

ANNEXURE NO. 18

[Vide Unstarred Question No. 2121 and (b) answered on 10th December, 2001]

STATE-WISE/PROJECT-WISE RELEASE OF FUNDS FROM THE NON-LAPSABLE CENTRAL POOL OF
RESOURCES FROM 1998-99, 2001-02 (16.10.2001)

S. No.	Project	Funds Released (Rs. in crores)			
		1998- 1999	1999- 2000	2000- 2001	2001- 2002
ARUNACHAL PRADESH					
1.	Ranganadi Transmission Line	10.00	—	—	—
2.	Kathalguri Deomali Transmission Line	—	—	3.00	—
3.	Itanagar Naharlalgun Water Supply Project	5.00	1.00	4.59	—
4.	Water Supply Scheme at Roing Along, Pasighat	—	—	1.50	2.00
5.	Spl. Restoration of Water Supply Facilities at Tezu	—	—	1.00	—
6.	Flood Control and Anti-erosion works (6 Nos.)	—	7.65	—	3.65
7.	Flood Control Schemes (8) Nos.	—	—	10.00	6.35
8.	North Eastern Regional Instt. of Science & Technology	—	10.00	—	10.00
9.	Construction of Multipurpose outdoor stadium, Itanagar	—	—	—	—
10.	Financial Assistance for Completion of 532 incomplete buildings of schools teacher's quarters and hostels	—	—	—	—
11.	Furniture for 1557 Primary and Middle Schools and 110 hostels	—	—	—	163
12.	Infrastructural dev. of 275 Community Schools running pre-primary classes in villages	—	—	2.91	—
13.	Hostel building for 110 Primary & Middle Schools	—	—	11.00	—
14.	Rama Krishna Mission School at Along A.P.	—	—	1.28	—
15.	Maintenance of Foot Tracks and Suspension Bridges	—	1.00	—	—
16.	Heavy Duty Transport Helicopter with accessories	—	—	—	—
17.	Eco-Tourism and Adventure Tourism	—	—	—	—
18.	Rama Krishna Mission Hospital Itanagar	—	—	0.50	—
19.	Sub-transmission & Distribution (3 scheme)	—	—	3.70	—
20.	Electrification of 60 Tribal Villages	—	—	4.48	—
21.	Ramakrishna Mission Residential School, Tirap Dist.	—	—	—	12.20
22.	Ramakrishna Sarda Mission Girls School, Khonsa	—	—	—	3.00
Total		15.00	19.65	43.96	38.83

ASSAM

1.	Srimanta Sankardev Kalakshtra Project	4.85	—	—	—
2.	Diguncherra to Airport Road	0.25	—	—	—
3.	220KV/DC Kathalgun Tinsukia Line (30 KMs).	2.00	—	1.40	—
4.	Namrup Sub-Station 250 MVA. 220/132 KV	2.50	—	—	—
5.	Tinsukia Sub-Station 2 x 50	3.00	—	7.00	—
6.	Minor Irrigation Scheme	11.21	5.00	—	—
7.	Flood Control Scheme at different locations of Brahmaputra and Barak Valley (25 Nos.)	5.00	5.00	10.00	—
8.	Upgradation of Guwahati Medical College	—	8.00	—	—
9.	Bridging Infrastructure gaps in Forestry Sector	—	10.00	—	—
10.	Road Schemes for N.C. Hill Autonomous Council Halflong	—	5.00	—	—
11.	Installation of one lakh shallow tube wells	—	10.00	45.00	—
12.	New infrastructure for Cotton College	—	3.00	—	—
13.	Sankaradev Nethralaya	—	—	1.00	—
14.	I.I.T. Guwahati	—	34.00	—	—

ANNEXURE NO. 18—Contd.

S. No.	Project	Funds Released (Rs. in crores)			
		1998-1999	1999-2000	2000-2001	2001-2002
15.	Tezpur University	—	10.00	—	—
16.	Assam University	—	10.00	—	—
17.	Diphu Campus of Assam University	—	3.00	—	—
18.	Road from Jarighat to Lakhuchhera	—	0.92	—	—
19.	Road from Hatichhera Dudpatil Mudrennamukh	—	0.43	—	—
20.	Centre for Plasma Physics Guwahati	—	1.51	—	0.93
21.	1250 capacity Auditorium at Guwahati	—	—	—	5.00
22.	Electrification of 20 Tribal Villages of Assam	—	—	0.68	—
23.	Power Sub-transmission & distribution schemes.	—	—	10.00	—
24.	Drinking Water Supply Scheme Gossigaon	—	—	1.00	—
25.	Sports Complex/Stadium Kokrajhar BAC	—	—	1.50	—
26.	100 bedded Hospital at Udalguri	—	—	0.85	—
27.	Reconnaissance Survey of Roads of BRO	—	—	0.03	—
28.	Mini Stadium at Bongaigaon	—	—	0.10	—
29.	15 H.S. Schools in BAC Area.	—	—	0.75	—
Total		28.81	105.86	69.31	15.93
MANIPUR					
1.	Infrastructure facility for National Games	10.00	—	—	—
2.	Leimakhong Heavy Fuel Based Power Project	10.34	86.00	16.00	—
3.	Augmentation of Water Supply to Imphal city phase-I (29.5 MLD)	—	5.00	—	5.00
4.	Installation of 2x5 MVA 33 KV sub-station at Moreh Town	—	1.00	—	—
5.	Senapati-Phalibung Road (59 KMs.)	—	5.00	—	—
6.	Construction of 2 classroom school building for 205 schools without buildings	—	0.80	—	—
7.	Extension of 2 class rooms for 172 State Govt. Secondary Schools.	—	4.30	—	—
8.	Extension of 2 class rooms for the State Govt. Secondary upgraded Higher Secondary Schools	—	1.07	—	—
9.	University and 60 Affiliated College	—	2.50	—	—
10.	Basic Minimum Services	—	16.00	—	—
11.	Sub-transmission and distribution schemes	—	—	2.21	—
12.	Electrification of Tribal Villages	—	—	5.64	—
Total		20.34	121.67	23.85	5.00
MEGHALAYA					
1.	Greater Shillong Water Supply Scheme, Shillong	3.79	3.00	6.50	—
2.	NH-51 Widening the formation and strengthening	5.00*	—	—	—
3.	New Shillong Township project, Mawdingdiang	—	—	—	—
4.	Construction of Airport at Balijek. Tura	—	—	3.18	—
5.	Primary School Buildings	—	—	7.20	—
6.	Upper Primary School Buildings	—	—	4.00	—
7.	ACA for construction of RK Mission Ashram School Building Teachers Quarters & Students Home at Cherrapunjee.	—	—	1.00	—
8.	Roads & Bridges Proj	—	—	—	—
9.	Sub transmission & Distribution schemes	—	—	10.00	—

ANNEXURE NO. 18—Contd.

S. No.	Project	Funds Released (Rs. in crores)			
		1998-1999	1999-2000	2000-2001	2001-2002
10.	Electrification of Tribal Villages	—	—	0.75	—
11.	Strengthening of Smit-Mawkyntrew-Mawlat-Laitlyngkot Road	—	—	—	2.46
12.	Strengthening of Baghmara-Maheshkola Road	—	—	—	0.93
13.	Widening Mawngap-Mairang Road	—	—	—	2.26
14.	Strengthening of Mawshynrut-Nongdaju-Nongchram Road	—	—	—	3.66
Total		8.79	3.00	32.63	9.31
MIZORAM					
1.	Aizwal Water Supply Scheme (Ph-II)	4.00	20.00	—	10.00
2.	State Referral Hospital, Aizwal	5.00	10.00	—	10.00
3.	North Eastern Hill University	—	7.74	—	—
4.	Mobilisation and Development of Feed & Fodder Project MODAFER	—	1.00	—	1.36
5.	Integrated Piggery Dev. Proj.	—	1.00	—	2.00
6.	Establishment of Fish Seed Farms at Zawinuam Zobawk Lengpui, Phura	—	2.00	—	2.00
7.	Marketing facilities and marketing of Tung Seeds and Oils of Mizoram in national and abroad	—	0.50	—	—
8.	Bamboo Processing Industry	—	—	1.00	—
9.	Greater Champhai Water Supply Scheme	—	5.00	—	2.00
10.	Construction of Market Buildings at Zenabawk, Ramhhim, Chandmari, Bungawn, Thakthing Vailvkawa, Champai Aizwal and Lunglei	—	—	5.00	—
11.	Construction and Renovation of school buildings	—	—	10.72	10.00
12.	Allotment of BADP funds for Lai Autonomous District Council	—	—	—	—
13.	ACA for BMS	—	14.91	—	—
14.	Sub-transmission & Distribution (one scheme)	—	—	10.00	—
15.	Electrification of 3 tribal village	—	—	0.34	—
16.	Secondary Schools	—	—	—	6.24
17.	BADP works in Lai Autonomous Distt. Council.	—	—	—	0.50
Total		9.00	62.15	27.06	44.10
NAGALAND					
1	Likmiro-HEP	11.01	9.00	—	5.00
2	Upgradation of Naga Hospital at Kohima	8.00	4.00	—	6.00
3	Nagaland University	—	4.03	—	—
4	Construction of school buildings	—	16.12	—	8.07
5	Improvement of Science Edn.	—	1.12	—	1.12
6	Computerisation & Computer Edn. in Schools	—	0.81	—	0.81
7	Railway over-bridge at Dimapur	—	3.50	—	—
8	Chantongya Longleng Road	—	3.00	—	1.00
9	Improvement of Dimapur Niyland Road	—	1.50	—	1.00
10	Construction of Road to Dimapur dist. Headquarters at Chumukedima	—	1.00	—	1.00
11	Construction of Roads in Mon dist.	—	—	—	—
12	Augmentation of Water Supply at Dimapur	—	—	8.43	2.00
13	Administrative Training Institute	1.00	—	—	—
14	Mokokchung-chare Road in Tuensand dist.	—	—	0.50	—
15	Sub-transmission & Distribution (one sch.)	—	—	6.63	—

ANNEXURE NO. 18—Contd.

S. No.	Project	Funds Released (Rs. in crores)			
		1998-1999	1999-2000	2000-2001	2001-2002
16	Electrification of tribal villages	—	—	0.35	—
17	Construction of roads in Mon & Tuensang dist. For detailed Recce.	—	—	—	0.25
18	Tang Junction-Chenmoho Road in Mon District	—	—	—	1.50
19	Kiphra-Pungro Road in Tuensang District	—	—	—	1.00
20	Sowhi Minor Irrigation	—	—	—	1.06
Total		20.01	44.08	15.91	29.81
SIKKIM					
1	Rural Water Supply	10.00	3.50	—	—
2	Major Overhauling of 2x6 MW Hydel Generating Station of Lower Lagyap Hydel Project	—	3.00	—	5.01
3	Flood control surface drainage anti-erosion work	—	2.50	2.50	—
4	Anti landslide and anti erosion	—	10.00	—	7.50
5	Carpeting Standard WBM Road (9 Nos.)	—	5.21	—	—
6	Construction of New Roads (28 Nos)	—	4.80	—	—
7	Ropeway from Deorali to Tashiling	—	0.50	5.57	—
8	Construction of school building	—	—	11.71	—
9	For affiliated colleges	—	—	2.50	—
10	Centre for Computer and Communication Tech. Polytechnic	—	2.50	—	—
11	Upgradation of Paljor Stadium	—	—	—	1.50
12	Sub transmission & distribution (2 scheme)	—	—	1.50	—
13	Jhora/River Training Works, Lachung	—	—	—	3.00
Total		10.00	32.01	23.78	17.01
TRIPURA					
1	Transmission Scheme (12 Nos.)	10.00	5.00	6.85	8.15
2	New Capital Complex Project	—	10.00	—	—
3	Dev. of Tripura University	—	2.50	—	3.30
4	1x21 MW Gas Thermal Project (Ext) at Rokhia (ph-II)	—	5.00	35.00	—
5	Upgrading of infrastructure of 100 upper primary schools	—	—	—	1.85
6	Constn. of 175 primary school bldgs. With provision of furniture	—	—	—	7.25
7	Upgrading of infrastructure of R.K. Mission Vidyalaya Agartala (ph-I)	—	—	1.77	—
8	Minor Irrigation Works	—	—	4.78	—
9	Replacement of 49 Timber Bridges by Bailey type Steel Bridges in Tribal Areas	—	—	5.00	—
10	Tribal Dev. Proj.	—	—	5.00	—
11	Sub transmission & Distribution scheme	—	—	7.96	—
12	Electrification of Tribal villages	—	—	0.72	—
13	Improvement and upgradation of Halahali-Ambasa-Dangabari-Amarpur-Begfa-elonia Road (173 Kms.)	—	—	—	8.00
Total		10.00	22.50	67.08	28.55
COMMON TO NORTH EASTERN STATES AND SIKKIM					
1	Indira Gandhi National Open University	—	8.00	—	—
2	Hostel for NER students at JNU	—	1.00	—	—
3	Creation of EDF for the NER	—	—	5.00	—
4	Software Development for AIR & Doordarshan	—	—	4.46	—
Total		—	9.00	9.46	—