

ANNEXURE NO. 5

[Vide Starred question No 66(b) answered on 22nd November, 2001]

EXTENT OF TIME/COST OVERRUN IN PROJECTS WITH RESPECT TO ORIGINAL SCHEDULE

(Status as on 31-03-2001)

S.No.	State	No. of Proj- ects	Total Cost (Rs. Crs.)			Proj. with cost over run				Proj. with cost over run			
			Orig- inal	Anti- cipat cost	Cost over Run(%)	No.	Orig. cost	Anti- cipat cost	%INCR base	No.	Orig. cost	Anti- cipat cost	Range month cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	Andhra Pradesh	39	7484.8	8567.0	14.5	15	4879.9	6226.3	27.6	9	518.2	742.6	1-58
2.	Arunachal Pr.	2	468.8	1602.1	241.8	1	312.8	1446.1	362.3	1	312.8	1446.1	85-5
3.	Assam	12	4878.2	6585.0	35.0	6	2346.5	4053.4	72.7	1	117.3	637.0	81-81
4.	Bihar	24	3730.6	5909.5	58.4	7	2522.8	4740.8	87.9	9	633.4	680.1	1-204
5.	Goa	5	406.0	404.9	-0.3	1	40.0	44.4	11.0	0	0.0	0.0	0-0
6.	Gujarat	24	6717.8	7461.1	11.1	10	740.8	1503.1	102.9	9	442.0	976.7	3-132
7.	Haryana	4	7783.0	7994.8	2.7	1	166.7	379.1	127.4	1	166.7	379.1	34-34
8.	Himachal Pr.	2	3362.0	9350.3	178.1	1	1678.0	7666.3	356.9	1	1678.0	7666.3	92-92
9.	J & K	4	2753.9	7249.3	163.2	4	2753.9	7249.3	163.2	4	2753.9	7249.3	5-157
10.	Karnataka	14	1392.7	2698.4	93.8	7	901.8	2207.5	144.8	0	0.0	0.0	0-0
11.	Kerala	7	523.6	605.2	15.6	4	229.6	321.2	39.9	1	89.9	99.6	15-15
12.	Madhya Pradesh	26	5288.4	5834.4	10.3	6	2138.2	2699.4	26.2	8	1455.2	185.1	3-48
13.	Maharashtra	65	11185.5	17481.3	56.3	21	5455.8	11908.4	118.3	24	2639.9	3311.4	3-69
14.	Manipur	2	597.6	667.6	11.7	1	19.0	89.0	368.0	0	0.0	0.0	0-0
15.	Meghalaya	1	71.2	422.6	493.7	1	71.2	422.6	493.7	1	71.2	422.6	72-72
16.	Mizoram	1	368.7	368.7	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0-0
17.	Orissa	25	12977.2	13806.3	6.4	15	8362.3	9207.5	10.1	11	1137.6	2036.7	16-81
18.	Punjab	5	496.7	921.5	85.5	3	282.8	707.6	150.3	3	282.8	707.6	31-132
19.	Rajasthan	7	804.8	1149.6	42.8	5	730.9	1075.7	47.2	1	32.2	32.2	5-5
20.	Sikkim	1	2198.0	2198.0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0-0
21.	Tamil Nadu	38	9947.4	11485.2	15.5	14	4413.8	6117.9	38.6	16	5173.7	5876.4	2-78
22.	Tripura	1	575.0	825.0	43.5	1	575.0	825.0	43.5	0	0.0	0.0	0-0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
23.	Uttar Pradesh	24	1586.2	2401.8	51.4	14	1018.4	1864.2	83.1	8	439.7	941.5	2-48
24.	West Bengal	39	3520.7	4708.4	33.7	24	1466.2	2976.5	103.0	22	1579.9	2592.1	2-168
25.	A & N Islands	1	47.6	47.6	0.0	0	0.0	0.0	0.0	1	47.6	47.6	12-12
26.	Delhi	12	5367.6	8841.3	68.7	6	5132.5	8608.5	67.7	9	426.0	607.6	10-156
27.	Jharkhand	8	1232.1	1375.2	11.6	3	375.1	518.2	38.1	3	252.2	319.3	18-49
28.	Uttaranchal	4	5017.7	8721.0	73.8	2	3565.0	7269.0	103.9	2	3565.6	7269.0	36-77
29.	Multi State	69	22509.6	28061.7	24.7	42	11220.8	16806.1	49.8	29	8078.3	11800.3	6-117
	TOTAL	466	123293.4	167745.1	36.1	215	61400.4	106933.0	74.2	174	32094.7	57676.3	