

## ANNEXURE NO. 6

[Vide Starred question No 66(c) and (d) answered on 22nd November, 2001]

## LIST OF DELAYED PROJECTS (W.R.T. ORIGINAL SCHEDULE), IN DESCENDING ORDER OF THE % COST OVERRUN OF TOTAL ANTICIPATED COST.

| Sr. Sector No. | Project           | Agency                                              | Date Approval | Date Original | Latest Approved | D.O.C.  | Time overrun w.r.t. original |        | Original | cost (Rs. cores) |                 | Cost overrun w.r.t. original cost approved | Expenditure upto 09/2001 | % of the Total cost overrun for delayed projects | Cumulative % cost overrun |
|----------------|-------------------|-----------------------------------------------------|---------------|---------------|-----------------|---------|------------------------------|--------|----------|------------------|-----------------|--------------------------------------------|--------------------------|--------------------------------------------------|---------------------------|
|                |                   |                                                     |               |               |                 |         | Date of completion           | #      |          | Latest approved  | Now Anticipated |                                            |                          |                                                  |                           |
| 1              | POWER             | NUPC                                                | 1989/04       | 1996/04       | 2002/12         | 2002/12 | 92                           | 109.52 | 1678.02  | 7666.31          | 7666.31         | 5988.29                                    | 5672.92                  | 24.45                                            | 24.45                     |
| 2              | POWER             | NUPC                                                | 1982/11       | 1990/11       | 2001/03         | 2003/12 | 157                          | 163.54 | 183.45   | 3559.77          | 3559.77         | 3376.32                                    | 2971.42                  | 13.79                                            | 38.24                     |
| 3              | POWER             | THDCL                                               | 1994/03       | 1999/03       | 1999/03         | 2002/03 | 36                           | 60.00  | 2963.66  | 2963.66          | 5690.64         | 2726.98                                    | 3420.98                  | 11.14                                            | 49.38                     |
| 4              | POWER             | NEEPCO                                              | 1987/04       | 1994/08       | 1998/03         | 2001/09 | 85                           | 96.59  | 312.78   | 774.12           | 1455.45         | 1142.67                                    | 1319.13                  | 4.67                                             | 54.05                     |
| 5              | POWER             | NUPC                                                | 1991/04       | 1998/10       | 2005/03         | 2005/03 | 77                           | 85.56  | 601.98   | 1578.31          | 1578.31         | 976.33                                     | 480.25                   | 3.99                                             | 58.04                     |
| 6              | POWER             | P.GRID                                              | 2000/01       | 2003/01       | 2003/01         | 2003/06 | 5                            | 13.89  | 3086.73  | 3086.73          | 3865.61         | 778.88                                     | 863.72                   | 3.18                                             | 61.22                     |
| 7              | RAILWAYS          | UDHAMPUR-S'-NGR-B MULLA, FREIGHTOPERA TION INF. SYS | 1995/02       | 2001/03       | 2001/03         | 2008/03 | 84                           | 116.67 | 2500.00  | 2500.00          | 3244.00         | 744.00                                     | 289.33                   | 3.04                                             | 64.26                     |
| 8              | RAILWAYS          | FOIS                                                | 1984/03       | 1995/03       | 1995/03         | 2003/03 | 96                           | 72.73  | 520.00   | 1098.00          | 1098.00         | 578.00                                     | 235.93                   | 2.36                                             | 66.62                     |
| 9              | SURFACE TRANSPORT | PORTS                                               | 1993/04       | 1998/04       | 1998/04         | 2001/10 | 42                           | 70.00  | 593.90   | 593.90           | 1058.52         | 464.62                                     | 815.76                   | 1.90                                             | 68.52                     |
| 10             | COAL              | NCL                                                 | 1992/08       | 1998/03       | 1998/03         | 2004/03 | 72                           | 107.46 | 868.93   | 1281.39          | 1281.39         | 412.46                                     | 1061.38                  | 1.68                                             | 70.20                     |
| 11             | RAILWAYS          | NL                                                  | 1981/03       | 1994/03       | 2000/12         | 2003/03 | 108                          | 69.23  | 50.00    | 407.74           | 425.00          | 375.00                                     | 357.77                   | 1.53                                             | 71.73                     |
| 12             | SURFACE TRANSPORT | RD&BR                                               | 1986/01       | 1991/12       | 1991/12         | 2002/12 | 132                          | 185.92 | 128.40   | 137.20           | 500.00          | 371.60                                     | 219.72                   | 1.52                                             | 73.25                     |
| 13             | HEALTH & PW       | HFV                                                 | 1986/05       | 1999/03       | 2005/03         | 2005/03 | 72                           | 46.75  | 71.10    | 422.60           | 422.60          | 351.42                                     | 493.71                   | 1.44                                             | 74.69                     |
| 14             | COAL              | NLC                                                 | 1992/03       | 1996/10       | 1996/10         | 2003/04 | 78                           | 141.82 | 1336.93  | 1336.93          | 1667.76         | 330.83                                     | 1308.75                  | 1.35                                             | 76.04                     |
| 15             | SURFACE TRANSPORT | RD&BR                                               | 1995/03       | 2001/06       | 2001/06         | 2003/04 | 22                           | 29.33  | 100.36   | 300.00           | 393.00          | 292.64                                     | 11.44                    | 1.20                                             | 77.24                     |

