

THE MINISTER OF PLANNING AND THE MINISTER OF PROGRAMME IMPLEMENTATION (SHRI MADHAVSINH SOLANKI): (a) According to the Quarterly Monitoring System of the Ministry of Programme Implementation as on 31-3-1988, in respect of projects costing over Rs. 20 crores each, there are no Engineering Projects falling under Heavy, Medium and Light Engineering, under implementation in Orissa.

(b) and (c) Do not arise.

Money Allotted to Orissa

4309. SHRI SUBAS MOHANTY Will the Minister of PLANNING be pleased to state

(a) the total money allocated to Orissa for annual plan for 1987-88 and the amount of money utilised by the State Government; and

(b) the sector where the money could not be utilised and the reasons therefor ?

THE MINISTER OF PLANNING AND THE MINISTER OF PROGRAMME IMPLEMENTATION (SHRI MADHAVSINH SOLANKI) : (a) Approved outlay for the Annual Plan 1987-88 for the State of Orissa is Rs. 74202 lakhs against which the likely expenditure is Rs. 69593-12 lakhs.

(b) Outlay is not likely to be fully utilised under the sectors of Rural Development, Irrigation and Flood Control, Energy, General Economic Services and Social Services. The reasons for under utilisation as given by the State Govt, are (i) Resource crunch due to drought (ii) In case of Energy, set back in generation due to drought and set back in power generation due to mechanical problems of certain machinery and (iii) in case of General Economic Services fund is diverted to other needy sectors. Shortfall under the other three sectors are marginal. Statement of sector-wise revised approved outlay and likely expenditure is enclosed.

Statement

Annual Plan 1987-88—Orissa

(Rs. in lakhs)

| Sector | Revised Approved Outlay | Likely Expenditure |
|------------------------------------|-------------------------|--------------------|
| 1. Agriculture and Allied Services | 7974 | 8566-31 |
| 2. Rural Development | 6393 | 5932-14 |
| 3. Special Area Programme. | | |
| 4. Irrigation and Flood Control | 20718 | 19311-75 |
| 5. Energy | 15370 | 12580-59 |
| 6. Industry & Minerals | 4495 | 4512-64" |
| 7. Transport | 3957 | 4110-57 |
| 8. Communications | | |
| 9. Science & Technology | 105 | 137 44 |
| 10. General Economic Services | 1010 | 643-98 |
| 11. Social Services | 12934 | 12512-74 |
| 12. General Services | 1246 | 1284-96 |
| GRAND TOTAL : | 74202 | 69593 12 |