

THE MINISTER OF PLANNING AND THE MINISTER OF PROGRAMME IMPLEMENTATION (SHRI MADHAVSINH SOLANKI): (a) According to the Quarterly Monitoring System of the Ministry of Programme Implementation as on 31-3-1988, in respect of projects costing over Rs. 20 crores each, there are no Engineering Projects falling under Heavy, Medium and Light Engineering, under implementation in Orissa.

(b) and (c) Do not arise.

Money Allotted to Orissa

4309. SHRI SUBAS MOHANTY Will the Minister of PLANNING be pleased to state ;

(a) the total money allocated to Orissa for annual plan for 1987-88 and the amount of money utilised by the State Government; and

(b) the sector where the money could not be utilised and the reasons therefor ?

THE MINISTER OF PLANNING AND THE MINISTER OF PROGRAMME IMPLEMENTATION (SHRI MADHAVSINH SOLANKI) : (a) Approved outlay for the Annual Plan 1987-88 for the State of Orissa is Rs. 74202 lakhs against which the likely expenditure is Rs. 69593.12 lakhs.

(b) Outlay is not likely to be fully utilised under the sectors of Rural Development, Irrigation and Flood Control, Energy, General Economic Services and Social Services. The reasons for under utilisation as given by the State Govt. are (i) Resource crunch due to drought (ii) In case of Energy, set back in generation due to drought and set back in power generation due to mechanical problems of certain machinery and (iii) in case of General Economic Services funds diverted to other needy sectors. Shortfall under the other three sectors are marginal. Statement of sector-wise revised approved outlay and likely expenditure is enclosed.

Statement

Annual Plan 1987-88—Orissa

(Rs. in lakhs)

Sector	Revised Approved Outlay	Likely Expenditure
1. Agriculture and Allied Services	7974	8566.31
2. Rural Development	6393	5932.14
3. Special Area Programme.
4. Irrigation and Flood Control	20718	19311.75
5. Energy	15370	12580.59
6. Industry & Minerals	4495	4512.64
7. Transport	3957	4110.57
8. Communications
9. Science & Technology	105	137.44
10. General Economic Services	1010	643.98
11. Social Services	12934	12512.74
12. General Services	1246	1284.96
GRAND TOTAL :	74202	69593.12