

1	2	3
Police Housing . . . . .	190	1064
Urban Development (excluding State Capital Project) . . . . .	400	300
Information Development (Excluding State Capital Project) . . . . .	36	40
Welfare of SC, ST & OBCs . . . . .	1238	1238
Social Welfare . . . . .	80	51
Nutrition . . . . .	645	558
Labour & Labour Welfare . . . . .	143	85
<b>TOTAL- IX</b> . . . . .	<b>18552</b>	<b>16022</b>
<b>X. Economic Services</b>		
Secretariat Economic Service* . . . . .	16	76
Economic Advice & Statistics . . . . .	98	36
Weights & measures . . . . .	14	11
District Planning . . . . .	300	160
<b>TOTAL- X</b> . . . . .	<b>428</b>	<b>283</b>
<b>XI. General Services</b>		
Stationery & Training . . . . .	32	20
Public Works . . . . .	510	1472
Others		
1. Autonomous Development Authority . . . . .	90	70
2. Manpower Training . . . . .	15	5
3. Monitoring of 20-Point Prog. . . . .	28	28
<b>SUB-TOTAL (I+II+III)</b> . . . . .	<b>133</b>	<b>103</b>
<b>TOTAL - XI</b> . . . . .	<b>675</b>	<b>1595</b>
<b>GRAND TOTAL</b> . . . . .	<b>120001</b>	<b>85100</b>

\*Includes Rs. 8 lakhs for Evaluation.

### Plan outlay for Madhya Pradesh for 1985-86

2533. SHRIMATI MAIMOONA SULTAN : Will the PRIME MINISTER be pleased to state :

(a) the annual plan outlay for 1985-86 for Madhya Pradesh as proposed by the State Government

indicating the sector-wise and service-wise breakup thereof; and

(b) the sectorwise/service plan outlays as approved by the Planning Commission and the Central Government and the extent to which respective targets are expected to be slashed as a result of there cuts?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI AJIT PANJA) : (a) and (b) A statement showing headwise outlays proposed by the State Government and as approved by Planning Commission for the Annual Plan 1985-86 of Madhya Pradesh is enclosed. The outlays as approved are not less than the proposed outlays under any of the Heads of Development. Rather, approved outlays exceed the proposed outlay under a number of heads of development. As such the question of slashing the targets does not arise.

It may also be pointed out that formulation of proposals by the State Government is only the first step in the exercise for formulating the State Plans. These proposals are discussed in detail in the Planning Commission with the representatives of the respective State Governments and plans are finalised, keeping in view the available resources. As far as possible, agreed decisions are taken with regard to overall size of the plans, sectoral outlays and targets.

### Statement

*Annual Plan—1985-86—Madhya Pradesh*

Head of Development	Outlay—1985-86	
	Proposed	Approved
1	2	3
<b>I. Agriculture &amp; Allied Services</b>		
Research and Education . . . . .	73	73*
Crop Husbandry . . . . .	2300	2500*
Soil and Water Conservation . . . . .	765	765*
Animal Husbandry . . . . .	506	506*
Dairy Development . . . . .	94	94*
Fisheries . . . . .	157	157*
Forests . . . . .	1560	2100*
Investment in Agri. Fin. institution . . . . .	13	13*
Marketing . . . . .	36	36*
<b>TOTAL—I</b> . . . . .	<b>5304</b>	<b>6244</b>
<b>II. Rural Development</b>		
Integrated Rural Dev. Prog. (IRDP) . . . . .	2132	2132
National Rural Employment Prog. (NREP) . . . . .	1971	1971
Drought Prone Area Programme (DPAP) . . . . .	360	360
Community Development and Panchayats . . . . .	380	380
Land Reforms . . . . .	366	366
Integrated Rural Energy Prog. (IREP) . . . . .	35	35
<b>TOTAL—II</b> . . . . .	<b>5244</b>	<b>5244*</b>
<b>III. Cooperation</b> . . . . .	<b>1423</b>	<b>1423*</b>

1	2	3
<b>IV. Irrigation and Flood Control</b>		
Major and Medium Irrigation Projects . . . . .	19744	21744
Minor Irrigation . . . . .	7339	7399
Command Area Development . . . . .	2430	2430*
Flood Control Projects (incl. Anti. Sea erosion) . . . . .	100	100
<b>TOTAL—IV</b> . . . . .	<b>29613</b>	<b>31613</b>
<b>V. Power</b>		
Power . . . . .	39091	43591
New and Renewable Sources of Energy (NRSE) . . . . .	220	220
<b>TOTAL—V</b> . . . . .	<b>39311</b>	<b>43811</b>
<b>VI. Industry and Minerals</b>		
Village and Small Industries . . . . .	1766	1766
Medium and Large Industries . . . . .	1645	1645
Mining . . . . .	150	150
<b>TOTAL—VI</b> . . . . .	<b>3561</b>	<b>3561</b>
<b>VII. Transport</b>		
Civil Aviation . . . . .	56	56
Roads and Bridges . . . . .	4220	4720
Road Transport . . . . .	859	859
Tourism . . . . .	165	165
<b>TOTAL—VII</b> . . . . .	<b>5300</b>	<b>5800</b>
<b>VIII. Scientific Services and Research</b>		
S & T Programmes . . . . .	106	106
Environmental Programmes . . . . .	517	517
<b>TOTAL VIII</b> . . . . .	<b>623</b>	<b>623</b>
<b>IX. Social and Community Services</b>		
General Education . . . . .	2615	3815
Art and Culture . . . . .	174	174
Technical Education . . . . .	335	335
Sports and Youth Services . . . . .	63	63
<b>SUB-TOTAL (EDUCATION)</b> . . . . .	<b>3187</b>	<b>4387</b>

	2	3
Medical and Public Health . . . . .	2360	2360
Sewerage and Water Supply . . . . .	3929	5054
Housing . . . . .	1551	1551
Public Housing . . . . .	62	62
Urban Development . . . . .	665	1140
State Capital Projects . . . . .	500	500
Information and Publicity . . . . .	49	49
Labour and Labour Welfare . . . . .	114	114
Special Employment Scheme (State Prog.) . . . . .	41	41
Welfare of SC, ST and other Backward Classes . . . . .	2458	2458
Social Welfare . . . . .	106	206
Nutrition . . . . .	508	608
<b>Other Social and Community Services</b>		
1. Legal Aid to poor . . . . .		
2. Sanjay Gandhi Institute of Training for-Youth Leadership . . . . .	29	29
TOTAL—IX . . . . .	15559	18559
<b>X. Economic Services</b>		
Sectt. Economic Services . . . . .	50	50
Economic Advice and Statistics . . . . .	15	15
Weights and Measures . . . . .	3	3
Others (Computer Centre) . . . . .	30	30
TOTAL—X . . . . .	98	98
<b>XI. General Services</b>		
Stationery and Printing . . . . .	24	24
TOTAL—XI . . . . .	24	24
GRAND TOTAL . . . . .	106260	117000

\*Earmarked outlay.