

1	2	3	4
7.	Chutak HE (44MW)	Although this project is not part of the original PMRP, it was taken up in lieu of Srinagar - Leh 220 kV transmission line. All works of the project are progressing in full swing. The project is scheduled for commissioning in February 2011.	413.98
8.	Dulhasti HE Project (390 MW)	The Project has been commissioned in March 2007.	5228.49 (completion cost)

Power generation targets

2397. DR. K.V.P. RAMACHANDRA RAO: Will the Minister of POWER be pleased to state:

(a) the details of the targets set and achievements made for power generation during the last three years;

(b) the total amount of funds allocated/sanctioned during the Eleventh Five Year Plan along with the expenditure; and

(c) the investments made by public and the private sector in the power sector during the said period, State-wise?

THE MINISTER OF STATE IN THE MINISTRY OF POWER (SHRI BHARATSINH SOLANKI):

(a) Details of electricity generation vis-a-vis targets in the country during the last three years are given below:

Year	Generation Target (Billion Unit)	Actual Generation (Billion Unit)	Achievement (%)
2007-2008	710.00	704.47	99.2
2008-2009	774.34	723.79	93.5
2009-2010	789.51	771.55	97.7

Note: The figures Include import of power from Bhutan

(b) The total outlay for power sector as approved by the Planning Commission for the Eleventh Five Year Plan period was Rs.5,72,648.03 crore comprising Rs.3,47,263.38 crore for the Central sector and Rs.2,25,384.65 crore for State Sector. The year-wise expenditure details for the Annual Plans are given below :

(Amount in Rs. Crore)

Year	Central	State	Total
2007-08 (Actual)	29,426.99	27,243.10	56,670.09
2008-09 (Anticipated Expenditure)	39,817.58	31,595.46	71,413.04
2009-10 (Approved)	57,878.75	38,141.54	96,020.29

(c) The year-wise and State-wise investment for State sector for Eleventh Plan period as received from Planning Commission is given at Statement (See below). However, the investment made by private sector is not maintained in the Planning Commission and Ministry of Power, State-wise.

Statement

Eleventh Plan Year-wise Allocation/Expenditure - Power Sector (State-wise)

(Rs. Crore)

Sl. No.	State/UT	2007-08		2008-09		2009-10
		(Appd.)	(Actual)	(Appd.)	Anticipated Expenditure	(Appd.)
1	2	3	4	5	6	7
1	Andhra Pradesh	257.19	44.54	389.72	16.28	170.00
2	Arunachal Pradesh	84.87	115.68	255.51	216.25	218.30
3	Assam	398.19	430.26	416.97	263.83	172.64
4	Bihar	832.88	265.16	774.47	563.84	859.45
5	Chhattisgarh	91.10	91.10	50.42	97.89	196.60
6	Goa	124.00	129.83	142.29	184.97	156.52

1	2	3	4	5	6	7
7	Gujarat	602.61	597.11	813.67	786.78	888.67
8	Haryana	840.00	851.41	862.13	857.62	1392.00
9	Himachal Pradesh	153.50	106.52	322.80	254.41	350.50
10	Jammu & Kashmir	1017.26	1017.26	1096.14	1140.11	517.05
11	Jharkhand	902.53	476.85	700.00	299.86	725.00
12	Karnataka	2098.61	2047.78	2410.73	3258.73	3615.48
13	Kerala	996.43	543.75	914.35	791.13	975.06
14	Madhya Pradesh	1539.72	1145.31	1619.78	1456.41	1338.57
15	Maharashtra	1916.55	920.54	1431.00	1300.00	2465.33
16	Manipur	87.73	139.49	120.00	72.87	170.00
17	Meghalaya	331.24	232.93	425.93	380.58	550.00
18	Mizoram	79.53	67.00	67.50	49.79	68.50
19	Nagaland	78.49	41.74	104.28	41.74	74.00
20	Orissa	595.78	323.19	750.21	370.33	1874.17
21	Punjab	1057.00	1535.26	2200.00	1924.51	2593.00
22	Rajasthan	5107.00	5686.63	6196.68	6044.60	7483.00
23	Sikkim	54.00	36.66	71.00	99.00	47.87
24	Tamil Nadu	1011.00	2291.28	2162.23	2514.54	2525.70
25	Tripura	103.00	59.53	98.05	62.21	26.01
26	Uttar Pradesh	3175.95	4551.82	5370.70	5993.30	5627.11
27	Uttarakhand	383.31	382.64	499.81	223.19	455.75
28	West Bengal	1627.50	1724.00	2048.73	1583.44	1881.40