

[9 March, 2006]

RAJYA SABHA

1	2	3	4	5	6
Tripura					
1.	Gumti	S	3x5	15	1976-84
Total Tripura				15	
Assam					
NEEPCO					
1.	Khandong	S	2x25	50	1984
2.	Kopili	S	2x50	100	1988
3.	Kopili Extn	S	2x50	100	1996-97
4.	Kopili st-II		1x25	25	2003-04
Total NEEPCO				275	
Manipur					
N.H.P.C.					
1.	Loktak	S	3x35	105	1983
Total				105	
Total North Eastern				1094.70	
Total All India				31954.45	

Non-utilization of funds

1849. SHRI C. RAMACHANDRAIAH: Will the Minister of POWER be pleased to state:

(a) whether Government have not fully utilized the plan outlay of Tenth Five Year Plan;

(b) if so, the details thereof;

(c) the impact of non-utilization of earmarked funds on the ongoing and future power projects in the country; and

(d) the steps taken by Government in this regard?

THE MINISTER OF POWER (SHRI SUSHILKUMAR SHINDE):
 (a) and (b) The original Plan outlay of the Ministry of Power for the 10th Plan was Rs.1,43,399 crores and the Mid-term Plan outlay has been assessed at Rs.1,10,069.59 crores and against that Planning Commission have fixed the ceiling at Rs. 92,941 crores. In the last three years of the

Plan period, the Plan expenditure has been Rs. 32338.09 crores and for the current financial year it is budgeted at Rs. 19140.11 crores at the RE stage. The outlay for BE 2006-07 has been fixed at Rs. 27623.70 crores.

(c) and (d) Due to lesser unit price while actually contracting compared to the original estimation before the start of 10th Five Year Plan, there would be some reduction in the financial outlay. In addition, due to difficulty in starting a few projects and delay in the execution of a few others, some reduction in the utilization of Plan outlay is also expected.

Pradhan Mantri Gramodaya Yojana

1850. DR. GYAN PRAKASH PILANIA: Will the Minister of POWER be pleased to state:

(a) since when the rural electrification scheme under the Pradhan Mantri Gramodaya Yojana was launched;

(b) the number of villages of Rajasthan, electrified during the last three years under this scheme;

(c) the funds incurred there on during the period;

(d) the number of villages which remain yet to be covered up; and

(e) by when they are likely to be covered?

THE MINISTER OF POWER (SHRI SUSHILKUMAR SHINDE):

(a) Pradhan Mantri Gramodaya Yojana (PMGY) was launched in 2000-01 but rural electrification component was included from the annual Plan 2001-02.

(b) The number of villages of Rajasthan electrified during the last three years under this scheme are as under:

Year	No. of villages electrified
2002-03	NIL
2003-04	27
2004-05	28

(c) An amount of Rs.31.83 crore has been released to Rajasthan for rural electrification under PMGY for the years 2002-03, 2003-04 & 2004-05.

(d) As per report of Rural Electrification Corporation (REC) Ltd., 37,276 villages are electrified as on 31.03.2005. Number of un-electrified villages in Rajasthan is 2477.

(e) The scheme intends to cover all the un-electrified villages by 2009.