

1	2	3	4	5	6
18	Haryana	90.00	73.52	98.44	0
19	Himachal Pradesh	14.48	76.81	79.87	0
20	Jammu and Kashmir	61.20	0	66.03	0
21	Jharkhand	100.00	0	81.78	0
22	Kerala	200.00	0	0	73.79
23	Lakshadweep	15.00	0	20.19	0
24	Madhya Pradesh	200.00	0	201.16	77.82
25	Orissa	0	0	27.13	0
26	Puducherry	10.00	15.00	24.97	0
27	Uttar Pradesh	250.00	0	275.30	0
28	Arunachal Pradesh	70.00	4.57	34.51	78.00
29	Assam	0	44.09	23.55	108.75
30	Manipur	0	0	0	0
31	Meghalaya	0	18.49	30.07	32.37
32	Mizoram	42.93	23.64	34.02	51.75
33	Nagaland	94.54	0	38.37	60.00
34	Sikkim	20.00	0	20.40	13.00
35	Tripura	0	9.21	19.08	20.00
TOTAL		2078.42	701.18	2299.00	1638.62

Utilization of funds under NRHM

†700. DR. BHALCHANDRA MUNGEKAR : Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the amount of funds allocated and utilised for the National Rural Health Mission (NRHM) in the financial years 2009-10 and 2010-11; and

†Original notice of the question was received in Hindi.

(b) what were the difficulties faced during implementation of NRHM and how Government is coping up with those difficulties?

THE MINISTER OF HEALTH AND FAMILY WELFARE (SHRI GHULAM NABI AZAD): (a) Details of the Allocation, Release and Expenditure under National Rural Health Mission during the Financial Years 2009-10 to 2010-11 (up to 31st December, 2010) is given in Statement (See below).

(b) During the implementation of the NRHM some of the major challenges witnessed in various States include the following:

- a. Wide variation in absorptive capacity, level of development, status of health indicators across the states and districts leading to variable pace of programme implementation.
- b. Variation in socio cultural conditions, accessibility and perceived level of difficulties across the districts.
- c. availability of Specialists, Doctors and paramedical staff in the states.
- d. Difference in health seeking behaviour of people.
- e. Weak capacity for planning at lower level.

Some of the measures adopted to address the above concerns include,

- (i) 264 backward districts identified across the country for differential financing and focused attention.
- (ii) To improve availability of personnel in difficult and remote areas, financial incentives to staff posted in such hard to reach and inaccessible areas.
- (iii) Allowing contractual appointment under NRHM to immediately fill gaps and to meet the requirement of manpower.
- (iv) To overcome shortage of Specialists, Multi skilling of the available doctors through trainings such as LSAS, BeMONC, CeMONC taken up.
- (v) Building capacity at the field level to facilitate formulation of plans according to the local needs.
- (vi) States are supported to take up IEC activities to change the health seeking behaviour of people.

Statement

Allocation, Release and Expenditure under NRHM during the F.Ys. 2009-10 and 2010-11

Sl.No.	States/UTs.	2009-10			2010-11		
		Allocation	Release	Exp.	Allocation	Release (Upto 31.12.10)	Exp. (Upto 31.12.10)
1	2	3	4	5	6	7	8
1	Andaman & Nicobar Islands	16.98	13.98	20.16	20.36	9.29	9.44
2	Andhra Pradesh	717.87	707.86	770.31	816.38	584.40	355.92
3	Arunachal Pradesh	51.17	57.33	66.51	54.15	44.77	33.39
4	Assam	907.26	813.75	762.11	854.63	488.08	443.68
5	Bihar	861.54	648.77	798.98	1001.02	577.27	461.51
6	Chandigarh	9.99	9.44	7.79	11.21	1.83	5.31
7	Chhattisgarh	293.26	261.64	239.06	336.14	222.98	147.87
8	Dadra & Nagar Haveli	4.41	4.01	4.58	5.05	3.79	3.39
9	Daman & Diu	3.70	3.95	3.46	4.05	1.68	1.81

10	Delhi	122.22	83.03	73.69	136.68	94.99	42.00
11	Goa	13.11	12.42	18.46	17.02	11.75	12.31
12	Gujarat	465.92	499.91	628.98	526.91	468.99	337.30
13	Haryana	180.30	188.42	335.53	203.25	197.55	128.86
14	Himachal Pradesh	97.40	97.97	167.28	110.54	98.99	86.58
15	Jammu & Kashmir	135.52	130.64	153.94	153.85	126.42	91.41
16	Jharkhand	350.39	178.89	194.49	400.13	263.24	189.24
17	Karnataka	505.30	436.47	663.89	552.02	508.92	452.98
18	Kerala	285.57	237.62	383.46	310.05	219.91	227.67
19	Lakshadweep	2.25	1.80	2.84	2.28	1.25	2.90
20	Madhya Pradesh	707.17	604.79	745.50	757.82	583.05	520.25
21	Maharashtra	861.36	959.32	1035.99	976.00	604.68	625.62
22	Manipur	90.55	81.45	63.03	86.49	50.55	37.01
23	Meghalaya	85.88	79.77	74.88	83.88	31.14	41.28
24	Mizoram	50.70	49.87	58.86	53.30	28.15	29.00

1	2	3	4	5	6	7	8
25	Nagaland	78.38	73.86	64.34	76.36	49.13	41.66
26	Orissa	458.96	470.18	645.31	493.55	459.27	370.94
27	Puducherry	11.67	10.59	13.21	14.16	11.68	10.24
28	Punjab	210.00	221.70	239.08	246.76	201.76	153.68
29	Rajasthan	633.31	726.13	997.11	742.85	585.54	870.74
30	Sikkim	26.95	24.92	35.77	26.60	23.22	14.48
31	Tamil Nadu	569.40	605.80	696.40	661.17	520.02	528.40
32	Tripura	125.28	111.76	80.61	123.76	74.05	43.93
33	Uttar Pradesh	1870.38	1956.50	2212.40	2097.12	1741.11	1131.62
34	Uttarakhand	118.23	130.81	141.62	129.39	123.16	119.17
35	West Bengal	679.28	729.16	722.32	772.50	624.14	461.38
GRAND TOTAL		11601.67	11224.53	13121.95	12857.44	9636.77	7832.96

Note: Expenditure Figures for 2009-10 and 2010-11 is provisional