

Budgetary allocation to Research Institutions

†2655. SHRI RAMCHANDRA PRASAD SINGH:

SHRI RAM JETHMALANI:

Will the Minister of AGRICULTURE be pleased to state:

(a) whether it is a fact that Government makes annual budgetary allocation for institutes engaged in agricultural research and exploration work in the country;

(b) if so, the average amount allocated annually during 2009-10 to 2011-12;

(c) whether most of the allocated amount is spent on non-plan items; and

(d) if not, the percentage of average annual expenditure made, item-wise?

THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE
(SHRI HARISH RAWAT): (a) Yes, Sir.

(b) Details are given below:—

(Rs. in crore)		
Year	Plan	Non-Plan
2009-10 (RE)	1760.00	1501.36
2010-11 (RE)	2300.00*	2865.00
2011-12 (BE)	2800.00	2157.60
TOTAL:	6860.00	6523.96
Average	2286.67	2174.65

BE: Budget Estimate, RE: Revised Estimate

*An amount of Rs. 221.30 crore was provided as additional (over and above RE 2010-11) in the third batch of Supplementary Demand for Grants 2010-11 for KVK arrears.

(c) No, Sir.

(d) Details of Plan Expenditure of DARE and ICAR are given in the Statement.

†Original notice of the question was received in Hindi.

Statement

Detail of Plan Expenditure in respect of ICAR+DARE

(Rs. in crore)

Year	Capital Expenditure ICAR	Capital Expenditure DARE	Total Capital Expenditure	Revenue Expenditure ICAR	Revenue Expenditure DARE	Total Revenue Expenditure	Total Expenditure	Percentage of Capital Expenditure	Percentage of Revenue Expenditure
2009-10	260.66	0.00	260.66	1380.33	70.00	1450.33	1710.99*	15.23%	84.77%
2010-11	393.19	0.00	393.019	1750.52	88.79	1839.31	2232.50**	17.61%	82.39%
2011-12	0.00	0.04	0.04	873.22		873.22	873.26***	0.00%	100.00%

*Excluding Expenditure in respect of (1) MPKV V, Rahuri Rs. 61.32 crore

**Excluding Expenditure in respect of (1) Supplementary Grant (for KVK arrear) Rs. 221.30 crore

(2) MPKV V, Rahuri Rs. 7.50 crore

***Expenditure upto October, 2011