

This has the approval of Deputy Chairman, Planning Commission.

sd/-

(Rakesh Ranjah)

Director (Housing and Urban Affairs)

Tel. No.23096783

Shri Sudhir Krishna  
Secretary  
Ministry of Urban Development  
Nirman Bhavan, New Delhi- 110001

Copy for information to:

Shri R. Gopalan  
Secretary  
Department of Economic Affairs  
Ministry of Finance  
North Block, New Delhi

Shri L.K. Atheeq  
Joint Secretary to PM  
Prime Minister's Office  
New Delhi.

Sd/-

(Rakesh Ranjan)

Director (Housing and Urban Affairs)

Tel. No.23096783

### **Special scheme for SC/ST during Five Years Plan**

394. SHRIMATI NAZNIN FARUQUE: Will the PRIME MINISTER be pleased to state:

- (a) the funds allocated to Assam under various schemes during 2009-10;
- (b) whether Government proposes to implement any special scheme for SC/ST during ensuing Five Year Plans;
- (c) if so, the details thereof; and
- (d) if not, the reasons therefor?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI ASHWANI KUMAR): (a) Sir, Planning Commission allocates sector-wise funds. Statement indicating sector-wise allocation and earmarked allocation for the State of Assam under Schedule Caste Sub-Plan and Tribal Sub-Plan for 2009-10 is given in Statement (*See below*). However, infirmation in respect of funds allocated to Assam under various schemes during 2009-10 is being collected.

- (b) to (d) The Twelfth Five Year Plan is in the formulation stage. Proposals of

Government to implement special schemes for SC/ST during ensuing Five Year Plan will be known as when the Five Year Plan proposals are finalized.

***Statement-I***

No. M 13048/3(AS)-2009-10-SP-NE

Planning Commission

(State Plans Division)

Yojana Bhawan, Sansad Marg,

New Delhi-110 001.

Dated the 3rd December, 2009

To,

The Chief Secretary,  
Government of Assam,  
Dispur

**Subject :** Approval of Sectoral Outlay for the Annual Plan 2009-10 for the State of Assam.

Reference to Govt of Assam Letter No. PDP.182/2008 dated 28.10.2009 giving details of sectoral allocation of Rs. 6000.00 crore, including ACA of Rs. 366.67 crore which will be sanctioned after the projects/priorities submitted by the State Govt. of Assam are approved by the Planning Commission. The state Government of Assam has been provided Advance Special Plan Assistance of Rupees 384.83 crore, which will be released by M/0 Finance after recommendation of Planning Commission.

2. The Scheme of Financing of the approved Annual Plan 2009-10 is enclosed at Statement-II.

3. A Statement showing the distribution of the approved sectoral allocation for Annual Plan 2009-10 among different sectors with Sectotal break up is given in Statement-II A. Central Earmarking Fund in Statement-II B. Allocation of one time ACA in Statement-II C. Outlay for Tribal Sub Plan in Statement-II D and Scheduled Caste Sub Plan (SCSP) in Statement-II E (*See below*).

4. As already mentioned in our letter No.M-13011/3/2005-SP-Co. dated 31.10.2005 reiterating the earlier guidelines issued on the subject, the Social Welfare Department could be the nodal Department for formulation and implementation of the SCSP and TSP. The funds earmarked for SCSP/TSP could be placed at the disposal of the nodal Department which, in turn, will re-allocate the funds to the Sectoral Departments for implementing schemes under SCSP/TSP. The funds earmarked for SCSP/TSP could be placed under a separate budget Head/ Sub-Head for each implementing Department. Physical and financial achievements of schemes under SCSP/TSP could be got verified as per the proforma circulated by Planning Commission vide DO letter No.M-13054/2/2005-BC dated 12.1.2006.

5. Attention of the State Govt. is also invited to the procedure for sending adjustment proposal and revision of outlays and to ensure that the adjustment

proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing for the Annual Plan 2009-10, if any, together with appropriate justification are sent before 31st December, 2009.

6. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2009-10 could be sent to the Planning Commission before 30th September, 2010.

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,

sd/-

(T. K. Pandey)

Joint Secretary (SP)

Copy to:

1. Secretary, Planning, Government of Assam (5 copies)
2. Secretary, Finance, Government of Assam (5 copies)

Copy also to :

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi. ( 5 copies).
2. Secretary, Deptt. of Development of North Eastern Region (DoNER), New Delhi.
3. Coordinating Officers of Central Ministries (except Ministry of Defence).
4. Subject Divisions in the Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, New Delhi.
6. Resident Commissioner, Govt. of Assam.
7. State Plans (Coordination Unit) Planning Commission.

sd/-

(T. K. Pandey)

Joint Secretary (SP)

### ***Statement-II***

*Scheme of Financing for the Annual Plan 2009-10: Assam*

(Rs. in crore)

Sl.No.	Items	2009-10 AP
<b>(A) State Government</b>		
<b>1. State Government's own Funds (a to d)</b>		<b>-1944.09</b>
(a)	BCR	-6638.92
(b)	MCR (Excluding deductions for repayments of loans)	-73.25

Sl.No.	Items	2009-10 AP
(c)	Plan Grants from GOI (EFC / TFQ)	45.50
(d)	Adjustment of opening balance	4722.58
<b>2.</b>	<b>State Government's Budgetary Borrowings (I-II)</b>	<b>3406.30</b>
<b>(i)</b>	<b>Gross Borrowings (a to e)</b>	<b>4355.85</b>
(a)	Net Accretion to State Provident Fund	384.74
(b)	Small saving	115.28
(c)	Net Market Borrowing	3187.46
(d)	Gross negotiated loans	200.00
	(i) NABARD	200.00
(e)	Central Assistance - loans	468.37
	(i) Normal Central Assistance	229.21
	(ii) ACA for EAPs	76.61
	(iii) ACA for others	86.05
<b>(II)</b>	<b>Repayment (a to d)</b>	<b>949.55</b>
	(a) Repayment of GoI Loans	193.30
	(b) Repayment to NSSF	157.73
	(c) Repayment of Negotiated Loans	94.43
	(d) Others Repayments (Market Borrowing)	504.09
<b>3.</b>	<b>Central Assistance (a+b+c)</b>	<b>444537</b>
	(a) Normal Central Assistance	2149.75
	(b) ACA for EAP	689.49
	(c) Others	1221.30
	(d) Advance SPA	384.83
	<b>Total A : State Government Resources (1+2+3)</b>	<b>5907.58</b>
<b>(B)</b>	<b>Public Sector Enterprises (PSEs) ASTC and ASEB</b>	<b>92.42</b>
	1. (a) Internal Resources of ASEB	129.34
	1. (b) Internal Resources of ASTC	-36.92
	<b>Total B: PSEs (1+2+3)</b>	<b>92.42</b>
	<b>Total C : Local Bodies (i+ii)</b>	<b>...</b>
<b>D.</b>	<b>AGGREGATED PLAN RESOURCES (A+B+C)</b>	<b>6000.00</b>

\*Advance Special Plan Assistance to be adjusted by short recovery from NCA/SPA in five equal annual installments beginning from 2010-11.

**Statement-II A**

*Annual Plan 2009-10 – Sectoral Break up for The State of Assam*

(Rs. in lakhs)

Sl. No.	Name of the Sectors	Proposed outlay 2009-10	Earmarked outlay for central Assistance	Of which		
				One-time ACA/SPA	TSP	SCSP
1	2	3	4	5	6	7
<b>I General Agrl. and Allied Activities</b>						
1. (i)	Crop Husbandry	18186.00	7986.00	-	(A) 200.00	(a) 160.00
	AACP (EAP)	10114.00	-	-	-	-
(ii)	Horticulture	550.00	-	-	-	-
(iii)	Agril. Research and Education	5600.00		(i) 500.00	-	-
(iv)	Marketing	155.00	-	-	-	-
2.	Soil Conservation	1000.00	-	-	(B) 63.00	(b) 115.00
4.	Animal Husbandry	2474.00	-	-	(C) 75.00	(c) 352.00
	AACP (EAP)	171.00	-	-	-	-
5.	Dairy Development	1019.00			(D) 80.00	(d) 160.00
	AACPIEAP)	329.00	-	-	-	-
6.	Fisheries	2170.00			(E) 130.00	(e) 600.00
	AACP (EAP)	444.00	-	-	-	-

Written Answers to

[15 March, 2012]

Unstarred Questions 117

1	2	3	4	5	6	7	118
7.	Food Storage and Warehousing	100.00	-	-	-	-	Written Answers to
8.	Co-operation	1672.00	-	-	(F) 70.00	(f) 170.00	
9.	Forestry & Wild life	3250.00	-	-	-	-	
	AACP ( EAP)	2300.00	-	-	-	-	
	Forest (Ecology & Environment)	60.00	-	-	(G) 85.00	(g) 185.00	
	<b>TOTAL : I</b>	<b>49594.00</b>	<b>7986.00</b>	<b>500.00</b>	<b>703.00</b>	<b>1742.00</b>	
<b>II. Rural Development</b>							
1.	Rural Development programmes	71897.00	35185.00	(ii) 100.00	-	-	[RAIYA SABHA]
2.	Land Reforms	373.00	-	-	-	-	
3.	Panchayat & Community Dev.	12548.00	-	-	-	-	
	<b>TOTAL : II</b>	<b>84818.00</b>	<b>35185.00</b>	<b>100.00</b>	-	-	
<b>III. Special Area Programme</b>							
	Hill Areas	38676.00	8581.00	-	-	-	Unstarred Questions
		0.00	3792.00	-	-	-	
	BTAD	23000.00		-	-	-	
	Other Autonomous Councils	13026.00		-	-	-	
	Tribal Sub-Plan	5528.00	-	-	-	-	
	Schedule Cast Sub-Plan	11567.00	-	-	-	-	
1.	Char Area Development	2420.00	-	-	-	-	

2. Border Area Development	3270.00	2424.00	-	-	-	-	-	Written Answers to
<b>TOTAL : III</b>	<b>97487.00</b>	<b>14797.00</b>	-	-	-	-	-	
<b>IV. Irrigation and Flood Control</b>								
1. Major and Medium Irrigation	8400.00	4500.00	-	-	-	-	-	[15 March, 2012]
2. Minor Irrigation	3229.00	2409.00	-	(H) 485.00	(h) 650.00	-	-	
3. Command Area Development	670.00	-	-	-	-	-	-	
4. Water Resource	15843.00	-	(iii) 5378.00	-	-	-	-	
Assam Integrated Flood and River Bank Errosion management project	5000.00							
<b>TOTAL : IV</b>	<b>33142.00</b>	<b>6909.00</b>	<b>5378.00</b>	<b>485.00</b>	<b>650.00</b>			
<b>V. Energy</b>								
1. Power (ASEB)	17264.00		(iv) 3000.00	(I) 295.00	(l) 260.00	-	-	Unstarred Questions 119
2. Non-conventional Sources of Energy	10.00	-	-	-	-	-	-	
<b>TOTAL : V</b>	<b>17274.00</b>	<b>-</b>	<b>3000.00</b>	<b>295.00</b>	<b>260.00</b>			
<b>VI. Industries and Minerals</b>								
1. Village and S.S. Industries	-	-	-					
(a) Small Scale Industries	730.00	-	-	(J) 50.00	(j) 150.00	-	-	
(b) Handloom and Powerloom	1760.00	-	-	(K) 75.00	(k) 150.00	-	-	
(c) Khadi and Village Industries	620.00	-	-	-	-	-	-	
(d) Sericulture	300.00	-	-	-	(l) 110.00	-	-	

1	2	3	4	5	6	7	120
2.	Industries (other than V and S.I.)	8088.00	-	-	-	-	Written Answers to
3.	Information Technology	8859.00	3609.00	-	-	-	
4.	Mining	2565.00	-	-	-	-	
	<b>TOTAL : VI</b>	<b>22922.00</b>	<b>3609.00</b>	<b>-</b>	<b>125.00</b>	<b>410.00</b>	
<b>VII.</b>	<b>Transport</b>						[RAJYA SABHA]
1.	PWD [Roads and Bridges]	35443.00	3137.00	(v) 4394.00	(L) 1300.00	(m) 3400.00	
	PWD [Building]	550.00	-	-	-	-	
	RIDF (NABARD)	0.00	-	-	-	-	
	AACP(EAP)	21630.00	-	-	-	-	
	Assam State Road Project [World Bank]	17000.00	-	-	-	-	
2.	Road Transport	0.00	-	-	-	-	
	(a) ASTC	2872.00	-	(vi) 172.00	-	-	
	(b) Other Transport	0.00	-	-	-	-	
	(i) Transport Survey Cell	3.00	-	-	-	-	
	(ii) Commissioner of Transport	2755.00	-	-	-	-	
3.	Inland Water Transport	880.00	-	-	-	-	Unstarred Questions
	<b>TOTAL VII</b>	<b>81131.66</b>	<b>3137.00</b>	<b>4566.00</b>	<b>1300.00</b>	<b>3400.00</b>	
<b>VIII.</b>	<b>Communication</b>						
<b>IX.</b>	<b>Science, Technology and Environment</b>						



1. Scientific Research	1980.00	-	-	-	-	-	-	Written Answers to
3. Pollution Control	20.00	-	-	-	-	-	-	
<b>TOTAL IX</b>	<b>2000.00</b>	-	-	-	-	-	-	
<b>X. General Economic Service</b>								
1. (A) Sectt. Economic Service	9291.00		(vii) 300.00	-	-	-	-	
(B) Sectt. Economic Services (Spl. Projects)	10481.00	-	-	-	-	-	-	
2. Tourism	723.00	-	-	-	-	-	-	
3. Survey and Statistics	495.00	-	-	-	-	-	-	
4. Public Enterprises	25.00	-	-	-	-	-	-	
5. Sub-divisional Spl. Problems	5040.00	-	-	-	-	-	-	
6. Civil Supplies	285.00	-	-	-	-	-	-	
7. Weights and Measures	30.00	-	-	-	-	-	-	
8. Administration of Justice	1920.00	-	(viii) 600.00	-	-	-	-	
<b>TOTAL X</b>	<b>28290.00</b>		<b>900.00</b>	-	-	-	-	
<b>XI. Social Service</b>								
1. General Education		-	-	-	-	-	-	
(i) Elementary Education	11590.00	-	-	(M) 235.00	(n) 650.00	-	-	
(ii) Adult Education	130.00	-	-	-	-	-	-	
(iii) Secondary Education	4360.00	-	(ix) 200.00	(N) 175.00	(o) 500.00	-	-	
(iv) Madrassa Education	3510.00	-	-	-	-	-	-	

[15 March, 2012]

Unstarred Questions 121

1	2	3	4	5	6	7	122
	(v) SCERT	164.00	-	-	-	-	Written Answers to [RAJYA SABHA]
	(vi) Higher Education	3678.00	-	(x) 1500.00	(O) 70.00	(p) 145.00	
2.	Technical Education	2138.00	-	(xi) 800.00	-	-	
3.	Sports and Youth Welfare	743.00	-	NO 200.00	-	-	
4.	Art and Culture	0.00	-	-	-	-	
	(i) Cultural Affairs	2536.00	-	(xii) 700.00	(P) 100.00	-	
	(ii) Library Services	270.00	-	-	-	-	
	(iii) Museum	70.00	-	-	-	-	
	(iv) Archaeology	1055.00	-	(xiv) 500.00	-	-	
	(v) Manuscripts	15.00	-	-	-	-	
	(vi) Archives	15.00	-	-	-	-	Unstarred Questions
	<b>TOTAL: EDUCATION, SPORTS, ART AND CULTURE</b>	<b>30274.00</b>	-	<b>3900.00</b>	-	-	
5.	Health and Family Welfare	-	-	-	(Q) 175.00	(q) 600.00	
	(a) Health and Family Welfare	24242.00	-	-	-	-	
	(b) Medical Education	16949.00	-	(XV) 16130.00	-	-	
	(c) Anti-drugs	20.00	-	-	-	-	
6.	Water Supply and Sanitation	-	-	-	-	-	
	(a) Rural Water Supply	15000.00	-	-	(R) 550.00	(r) 1000.00	
	(b) Rural Sanitation	4000.00	-	-	-	-	
	(c) Urban Water Supply	1720.00	-	(xvi) 50.00	-	-	

							Written Answers to
	(d) Urban Sanitation by Sewerage Board	5.00	-	-	-	-	-
	(e) Sewerage and Sanitation by T and CP	5.00	-	-	-	-	-
7.	Housing	-	-	-	-	-	-
	(a) Housing Board	100.00	-	-	-	(s) 205.00	-
	(b) Other Housing Programme	110.00	-	-	-	-	-
	(c) House-sites for Landless	10.00	-	-	-	-	-
8.	Urban Development	-	-	-	-	-	-
	(a) Development Programme by T and CP	24081.00	16666.00	-	-	-	-
	(b) Programme Under MAD	1840.00	-	-	-	(t) 260.00	-
	(c) GDD (GMDA)	10312.00	-	-	-	-	-
9.	Information and Publicity	450.00	-	-	-	-	-
10.	WPT and BC (OBC Etc.)	9609.00	5209.00	(xvii) 1000.00	(S) 1145.00	(u) 1680.00	-
	Tea Welfare Department	1800.00	-	-	-	-	-
11.	Labour and Labour Welfare	-	-	-	-	-	-
	(a) Labour Welfare	130.00	0.00	0.00	(T) 75.00	-	-
	(b) Labour Research	10.00	-	-	-	-	-
	(c) Inspectorate of Factories	100.00	-	-	-	-	-
	(d) Inspectorate of Boilers	80.00	-	-	-	-	-
	(e) Employment Services	20.00	-	-	-	-	-
	(f) Craftsmen Training	2118.00	-	(xvii) 1143.00	-	-	-
	(g) Official Language Impl.	8.00	-	-	-	-	-
12.	Social Welfare	7859.00	277.00	0.00	-	(v) 65.00	-

[15 March, 2012]

Unstarred Questions 123

1	2	3	4	5	6	7	124
13.	Nutrition by Social Welfare	6000.00	0.00	0.00			Written Answers to
	<b>TOTAL : XI</b>	<b>156852.00</b>	<b>22152.00</b>	<b>22223.00</b>	<b>2525.00</b>	<b>5105.00</b>	
<b>XII. General Services</b>							
1.	Printing and Stationery	79.00	0.00	0.00	-	-	[RAIYA SABHA]
2.	Public Works (GAD)	1700.00	-	-	-	-	
3.	Other Administrative Service	0.00	-	-	(U) 95.00	-	
	(a) Development of AASC	200.00	-	-	-	-	
	(b) Contn. Of APSC Building	100.00	-	-	-	-	
	(c) Minorities Development Board/Corporation*	788.00	-	-	-	-	
	(d) Prison Administration	30.00	-	-	-	-	
	(e) Forensic Laboratory	100.00	-	-	-	-	
	(f) Home (Political)	410.00	-	-	-	-	
	(g) AGPRMP (SP-I)	2106.00	-	-	-	-	
	(h) AGPRMP (SP-II)	17516.00	-	-	-	-	Unstarred Questions
	(i) Finance ( RRB)	50.00	-	-	-	-	
	(j) Finance	400.00	-	-	-	-	
	(J) Sainik Welfare Board under GAD	10.00	-	-	-	-	
	(K) 10% Loan component of NEC/NLCPR	3000.00	0.00	0.00	-	-	
	<b>TOTAL : XII</b>	<b>26489.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	-	
<b>GRAND TOTAL</b>		<b>600000.00</b>	<b>93775.00</b>	<b>36667.00</b>	<b>5528.00</b>	<b>11567.00</b>	

\*Advance SPA has been distributed across the sectors to fill the resources gap.

**Statement-II B***Allocation of Central Earmarked Fund 2009-10*

(Rs. in lakh)

Sl.No.	Departments	Schemes/Programmes	Amount
1	2	3	4
1.	Agriculture	RKVY	7986.00
2.	Panchayat and RD	NSAP	18366.00
3.	do	Backward Region Grant Fund	16819.00
4.	Irrigation	AIBP	6909.00
5.	Border Area	BADP	2424.00
6.	WPT and BC	Tribal Sub-plan (TSP)	1726.00
7.	– do –	Grant-in Aid under Article 275(I)	3483.00
8.	PWD	Roads and Bridges	3137.00
9.	Information and Technology	NEGAP	3609.00
10.	Urban Development	JNNURM	16666.00
11.	Social Welfare	NPAG	277.00
12.	Hill Areas	Shifting Cultivation	400.00
		HADP	9992.00
		AIBP	541.00
		NSAP	1440.00
TOTAL			93775.00*

\*This includes State share also.

**Statement-II C***Allocation of One Time ACA-2009-10**Ongoing and new schemes/projects of 2007-08 and 2008-09*

No.	Name of the Sector/Deptt	Sl. No.	Name of the Schemes/Projects	Allocation for 2009-10
1	2	3	4	5
(i)	Agriculture	1.*	Infrastructure Development of Lakhimpur College of Vety, Science	500.00
(ii)	Rural Development	2.	Development of Extension Centres of SIRD at Jorhat and Guwahatii	100.00

1	2	3	4	5
(iii) Irrigation and Flood Control Water Resource	3.	R/S and A/E measures to Bhogdoi bundh both bank from Immersion Ghat to Garumora grazing		38.00
	4.	R/S and regrading of river Charaipani from Natun Mati to Kakodonga outfall under Titabar sub-Division		85.00
	5.	44 Flood control Schemes in different places of the State,		4054.00
	6.	Protection of Kakilamukh area against eroison of river Brahmaputra (Strengthening of Spurr No.VII)		300.00
	7.*	Protection of Jorhat from the erosion of river Bhogdoi on L/B including improvement of embankment from immersionghat to N.H.37		200.00
	8.*	Anti Erosion Measures against the erosion of rivewr Brahmaputra at Nam Deori area (Strengthening of existing Khutiapota check bund)		301.00
	9.*	Protection of Deopani Village from erosion of river Dhansiri in Karbi Anglong		200.00
	10.*	A/E Measures and Protection of Bank Erosion of River Pagladia		200.00
(iv) Energy	11.	Namrup Power Replacement Project		3000.00
(v) Transport	12.	500 Km all weather Road under MPNA (total protect Rs. 150 crore)		1540.00
	13.	Improvement of Dr. Bhabendra Nath Saikia Road		104.00
	14.	Mettelling and Blacktopping of Bhurakola, Randhanijanconnecting Saruchaorai road with construction of Bridge 5/2 under Jorhat Rural Road Division		324.00
	15.	Construction of Kamalpur Morowa Road (Ch. 15500 m to 19350m) Baharghat to Chamarkuchi		194.00
	16.	Construction of alternative road from Khanapara (Kanyadhara ) to LGB Airport		1400.00

1	2	3	4	5
		17.*	Improvement of SBG Road from Dhakuajkhana to Ghilamora Lakhimpur	250.00
		18.*	Construction of road from NH 31 to Prabharal via Madulizar, Boonmajar Pam-Barpeta District	200.00
		19.*	Construction of Roads from Katra to NH 31 at Sathmau via Koshtola Nilpur, Borajol HS school Akona, Nalbari	232.00
		20.*	Construction of Road from NH-37 to LBT Road via. Gaharipam Deohal in Tinsukia District.	150.00
(vi)		21.	Bus terminus at Chowkidingee Dibrugarh	72.00
		22.	Bus Terminus at Sibsagar	100.00
(vii) General Economics Service		23.	Residential school at Jamguri Hazara Gaon, Baska	300.00
(viii)		24.	Establishment of National Law College and Judicial academy	600.00
(ix)		25.*	Infrastructure Development of Cotton Collegiate Govt. Higher Secondary School, Guwahati	200.00
(x) Social Service		26.*	Infrastructure Development of Guwahati and Dibrugarh University	1000.00
		27.*	Infrastructure Development of Colleges of Rural Areas	500.00
(xi)		28.*	Establishment of two Engineering Colleges at Kokrajhar and Barak Valley	800.00
(xii)		29.*	Completion of Sports related schemes (committed liability of Sports related 17 schemes transferred to State.	200.00
(xiii)		30.	Majuli Development Project	700.00
(xiv)		31.*	Development Archaeological Sites, Mounaments and Sattras of Assam	500.00
(xv) Medical Education		32.	New Medical College, at Jorhat	10597.00
		33.	New Medical Colleges, at Tezpur	2533.00
		34.	New Medical Colleges, at Barpeta	3000.00

1	2	3	4	5
(xvi)		35. Augmentation of Zoo Road Water Supply Scheme		50.00
		36. Construction of 200 Km of all weather road in the border and backward areas (SC/ST/OBC and MOBC dominated areas)		1000.00
	Craftsmen Training	37. Computerization of Employment Exchange		83.00
		38.* Strengthening of Vocational Training Infrastructure in Assam,		1060.00
				36667.00

Ongoing Projects Rs 30174.00

New Projects Rs 6494.00\*

NB: Earmarked outlays for new projects to be released subject to approval of Planning Commission.

**Statement-II D***Annual Plan 2009-2010 – Sectoral Break up of Outlay, Tribal Sub-Plan (TSP)*

(Rs. in lakh)

Sl.No.	Excluding Council Area			
	S.No.	Name of Sectors		Outlay
1	2	3		4
<b>Agriculture and Allied Activities:</b>				
A	1.	Agriculture (Crop. Husbandry)		200.00
B	2.	Soil Conservation		63.00
C	3.	Animal Husbandry		75.00
D	4.	Dairy Development		80.00
E	5.	Fisheries		130.00
F	6.	Cooperation		70.00
G	7.	Social Forestry		85.00
		<b>Rural Development</b>		-
	8.	Rural Development Programme		-
	9.	Land Reforms		-
	10.	Panchayat and Community Development		-
H	11.	Minor Irrigation		485.00
I	12.	Power (Rural Electrification)		295.00



1	2	3	4
		<b>Industries</b>	-
J	13.	Small Scale Industries	50.00
K	14.	Handloom and Textile	75.00
	15.	Sericulture	-
L	16.	PWD. (Road and Bridges)	1300.00
		<b>Social Services</b>	-
	17.	Education	-
M	(a)	Elementary	235.00
	(b)	Adult	-
N	(c)	Secondary	175.00
O	(d)	Higher	70.00
P	18.	Cultural Affairs	100.00
Q	19.	Health and Family Welfare	175.00
R	20.	Rural Water Supply	550.00
	21.	Housing Board	-
	22.	Rural House Sites	-
S	23.	Laobur and Craftsman Training	75.00
T	24.	Backward Classes (a) WPT and BC	1145.00
	25.	Social Welfare	-
U	26.	Nutrition by Social Welfare	-
	27.	Municipal Administration	95.00
		<b>TOTAL</b>	<b>5528.00</b>

**Statement-II E***Annual Plan 2009-10 – Sectorial Breakup Scheduled Castes Sub-Plan (SCSP)*

(Rs. in lakh)

Sl.No.	Excluding Council Area		
	S.No.	Name of Sectors	Outlay
1	2	3	4
		<b>Agri. and Allied Activities</b>	
(a)	1.	Crop Husbandry	160.00
(b)	2.	Soil Conservation	115.00

1	2	3	4
(c)	3.	Animal Husbandry	352.00
(d)	4.	Dairy Development	160.00
(e)	5.	Fisheries	600.00
(f)	6.	Co-operation	170.00
(g)	7.	Forestry and Wild life	185.00
		<b>Rural Development</b>	-
	8.	Rural Development programmes	0.00
	9.	Panchayat and Community Dev.	0.00
	10.	Irrigation	-
(h)	11.	Minor Irrigation	650.00
	12.	Energy	
(i)		Power (ASEB)	260.00
	13.	Industries and Commerce	-
(j)	14.	Small Scale Industries	150.00
(k)	15.	Hand loom and Powerloom	150.00
(l)	16.	Sericulture	110.00
		<b>Transport</b>	-
(m)	17.	PWD [Roads & Bridges]	3400.00
		<b>Social Service</b>	-
		Education	-
(n)		(a) Elementary Education	650.00
		(b) Adult Education	0.00
(o)	18.	(c) Secondary Education	500.00
(p)	19.	(d) Higher Education	145.00
(q)	20.	Health and Family Welfare	600.00
(r)	21.	Rural Water Supply	1000.00
(s)	22.	Housing Board	205.00
	23.	House-sites for Landless	0.00
(t)	24.	Programme Under MAD	260.00
(u)	25.	Backward Classes (a) WSC	1680.00
(v)	26.	Social Welfare	65.00
	27.	Nutrition by Social Welfare	0.00
TOTAL			11567.00