

Statement III*Physical and Financial Targets and Achievements of Schemes run by Directorate General of Employment & Training, Ministry of Labour & Employment*

Schemes	Year	Financial Targets & Achievements in (Rs. in Lakhs)	Physical Targets	Physical Achievements
Upgradation of 1396 Govt. ITIs through Public Private Partnership	2009 - 2010	Allocation 76331.00 Expenditure 75440.00	An amount of Rs. 750 Cr. as interest free as interest free loan to 300 ITIs @ Rs. 2.5 Cr to each ITI.	Interest free loan to 300 ITIs.
	2010 - 2011	Allocation 76026.00 Expenditure 30259.00	To upgrade 300 Govt. ITIs	Interest free loan to 120 Govt. ITIs.
	2011-12	Allocation 74800.00 Expenditure 24394.38	To upgrade 296 Govt. ITIs later revised to 200 ITIs	Interest free loan to 94 Govt. ITIs
		(Expenditure up to Dec. 2011)		
Externally Aided Projects for Reforms and Improvement in Vocational Training Services Rendered by the Central and State Governments	2009 - 2010	Allocation 24000.00 Expenditure 19635.00	1. Continuation of upgradation of 400 ITIs.	1. ITIs being upgraded.
	2010 - 2011	Allocation 23100.00 Expenditure 18877.00	2. Development of MIS for establishment of 10 ITWs.	Joint Review meeting with World Bank held regularly to monitor/guide the States.
	2011 - 2012	Allocation 10000.00 Expenditure 7317.00	3. Identification of ITIs for establishment of 10 ITWs.	2. SRS/design completed for MIS. User Testing is in progress.
		(Expenditure upto Feb. 2012)	4. Strengthening of Central Institutions for Instructors Training	3. 10 ITWs identified in various States.
Skill Development Initiative	2009 - 2010	Allocation 10127.83 Expenditure 10068.00	1.20 lakh trainees to be trained.	4. Central institutions are being upgraded to impart instructors training.
	2010 - 2011	Allocation 15470.68 Expenditure 14352.00	3 lakh trainees to be trained	5,75,489 persons trained/ tested.
	2011 - 2012	Allocation 20000.00 Expenditure 8200	3 lakh trainees to be trained	4,41,214 persons trained/ tested
		(Expenditure upto Feb. 2012)		persons trained/tested. 1,20,809 (upto Feb. 2012)

National Policy on Skill Development

885. SHRI R.C. SINGH :

Will the Minister of LABOUR AND EMPLOYMENT be pleased to state :

(a) what efforts the Ministry is making to achieve the target of 50 crore skill development people by 2020 as envisaged in the National Policy on Skill Development;

(b) whether any consultations in this regard have been held with States, industry and other stakeholders; and

(c) if so, the outcome of the same?

THE MINISTER OF LABOUR AND EMPLOYMENT (SHRI MALLIKARJUN KHARGE) : (a) National Policy on Skill Development (NPSD) approved by the Government has set a target of skilling 500 million persons by the year 2022. The policy has allocated targets for different Ministries/Departments. The details are given in Statement (*See below*). Ministry of Labour and Employment has been mandated to train 100 million and the same is planned to be achieved as follows :

Name of the Scheme/Target

i.	Craftsmen Training Scheme (CTS)	-	29.4 million
ii.	Skill Development Centres (SDC)	-	57.2 million
iii.	Apprenticeship Training Scheme (ATS)	-	5.4 million
iv.	Skill Development Initiative (SDI) through MES	-	11.0 million
v.	DGE&T field institutes	-	0.5 million
	Total	-	103.5 million

The road map for achieving the target of 100 million is as under :

1. The seating capacity of Government and Private ITIs will be increased at the rate of 8% annually by opening new ITIs and running second and third shifts.
2. 1500 new ITIs under PPP mode are proposed to be opened in XII Plan period.
3. The seating capacity under ATS is planned to be increased at the rate of 5% annually by increasing the coverage of industries.
4. 5000 Skill Development Centres (SDCs) are proposed to be set up in XII Plan (2012-2017) period in PPP mode. Thereafter, another 5000 SDCs will be set up.
5. Existing capacity of DGE&T institutes would be increased at the rate of 5% annually.
6. 1 million persons will be trained and tested every year under SDI scheme.

(b) and (c) The strategy has been worked out in close consultation with State Governments, industry, trade unions and other Stakeholders. Recently on 27th February, 2012 a "National Level Consultation" to finalize the road-map for skilling 100 million persons by 2022 by Ministry of Labour and Employment was held. The

meeting was attended by representatives from States, Union Territories, employees' organizations, industry and other stakeholders.

Statement

Details of Allocated Targets for Different Ministries/Departments

Sl.No.	Ministry/Department /Organization	Present number of institutions	Present raining capacity per annum (in lakh)	Projected number of trained persons by 2022 (in lakh)
1	2	3	4	5
1.	National Skill Development Corporation	-	-	1500
2.	Labour & Employment	33,000	12.00	1000
3.	Tourism	38	0.17	50
4.	Textiles	277	0.15	100
5.	Transport	1	0.02	300
6.	Tribal Affairs	63	0.06	
7.	Rural Development (RUDSETI) and IL & FS	156	5.48	200
8.	Women & Child Welfare	68	17.50	100
9.	Agriculture	72	19.81	200
10.	HRD Higher Education HRD Vocational Education	10,000 (Voc. schls) (Engg. Coll. 2297 Polytechnics 1675)	19.60 14.00	500
11.	Dept. of Heavy Industry	*	*	100
12.	Urban Development	34	0.013	150
13.	Department of Information Technology	1000 (Affiliated centres) + 7 CDAC	1.37	100
14.	Food Processing Industries	34	0.10	50

1	2	3	4	5
15.	Construction Industry Development Council (under Planning Commission)	147	4.64	200
16.	Health & Family Welfare	3802	1.35	100
17.	Micro Small Medium Enterprise	356	2.92	150
18.	Social Justice & Empowerment	Through NGOs & others		50
19.	Overseas Indian Affairs	In partnership with MSME/State Government/CII/NGO etc.	0.13	50
20.	Finance-Insurance/Banking	*		100
21.	Consumer Affairs	*		100
22.	Chemicals & Fertilizers	6	0.19	50
23.	Others (Power, Petroleum etc.)	NA		150
TOTAL			99.503	5300

i.e. 53 crore

**At present these Ministries are not directly involved in pre-employment training activities.*

Proposals Received from M.P. Under NCLP

†886. SHRIMATI MAYA SINGH :

Will the Minister of LABOUR AND EMPLOYMENT be pleased to state :

(a) the number of proposals related to National Child Labour Projects (NCLP) of Government to Madhya Pradesh have been received by the Ministry, till date, since 2006 and the status thereof;

(b) the reasons for the pendency of the proposals received from the Government of Madhya Pradesh

(c) whether any time limit has been set for the disposal of proposals; and

(d) if so, the details thereof?

THE MINISTER OF LABOUR AND EMPLOYMENT (SHRI MALLIKARJUN KHARGE) : (a) and (b) Under the National Child Labour Project Scheme, a detailed survey report containing the name of child, father's name, age