

1	2	3
23.	Assam	15
24.	Manipur	21
25.	Meghalaya	3
26.	Mizoram	10
27.	Nagaland	5
28.	Sikkim	1
29.	Tripura	2
TOTAL		438

**Tax collected during the last three years**

\*363. SHRI C.P. NARAYANAN: Will the Minister of FINANCE be pleased to state:

(a) the percentages of direct and indirect taxes collected by Government during the last three years;

(b) whether there was any shortfall in the budgetary estimates of these taxes or whether the estimates were exceeded, if so, by what amount; and

(c) by what amount revenue and fiscal deficits increased during these years?

THE MINISTER OF FINANCE (SHRI P. CHIDAMBARAM): (a) and (b) Details of direct and indirect taxes collected for the last three years are as under:

**Direct Taxes:**

(Rs. in crore)

Financial Year	Budget Estimates	Revised Estimates	Net Collection of Direct Taxes	% age of Budget Estimates Achieved
2009-10	3,70,000	3,87,008	3,78,063	102.18%
2010-11	4,30,000	4,46,000	4,46,935	103.94%
2011-12	5,32,651	5,00,651	4,94,799	92.89%

**Indirect Taxes:**

(Rs. in crore)				
Financial Year	Budget Estimates	Revised Estimates	Net Collection of Indirect Taxes	% age of Budget Estimates Achieved
2009-10	2,69,477.00	2,44,477.00	2,45,367.04	91.1%
2010-11	3,15,000.00	3,38,977.52	3,45,127.42	109.6%
2011-12	3,97,815.66	3,98,695.59	3,92,271.50	98.6%

(c) The variation between the Budget Estimates and Actual of Revenue and Fiscal deficits for the year 2009-10, 2010-11 and 2011-12 are given as under:

**Comparison with Budget Estimates**

(Rs. in crore)			
Revenue Deficit	Year		
	2009-10	2010-11	2011-12
Budget Estimates	282735	276512	307270
Actual	338998	252252	384722
Difference	56263	-24260	77452

(Rs. in crore)			
Fiscal Deficit	Year		
	2009 10	2010-11	2011-12
Budget Estimates	400996	381408	412817
Actual	418482	373592	509731
Difference	17486	-7816	96914

Figures for 2011-12 are provisional.

**Incentives for sportspersons**

\*364. SHRI RANBIR SINGH PARJAPATI: Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state: