

**Complaints against CGHS dispensary**

526. SHRI A.A. JINNAH: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether it is a fact that on a written complaint of a chemist some Members of Parliament wrote letters to the Minister regarding serious fraud and irregularities by the pharmacist and Incharge of North Avenue Ayurvedic Dispensary in the supply of indented medicines;

(b) if so, what action has been initiated against the alleged persons for this act of omission and commission;

(c) whether it is also a fact that said pharmacist is a union leader and as such he is threatening others; and

(d) if so, the action contemplated against them so that the system of indented medicines is streamlined?

THE MINISTER OF HEALTH AND FAMILY WELFARE (SHRI GHULAM NABI AZAD): (a) Yes.

(b) The issue has been examined. Statements of pharmacist and the in-charge of North Avenue Ayurvedic Wellness Centre have been obtained. They have denied all allegations made by "The Health Care", the erstwhile authorized local supplier for ayurvedic medicines to CGHS. Instead, the pharmacist has contended that poor quality medicines were being supplied to CGHS by the said supplier at a higher price and he had brought it to the notice of CGHS officials. Accordingly, CGHS stopped procuring the said medicines.

(c) and (d) The said pharmacist is an elected member of All India CGHS Employees Association, Delhi Branch. There is no information that he is threatening others.

**Health schemes in A.P.**

527. SHRI PALVAI GOVARDHAN REDDY: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of schemes/programmes being implemented by the Ministry in Andhra Pradesh (A.P.) during the last three years;

(b) the details of funds sanctioned, released and utilized for each of the above programme/scheme in A.P. during the last three years, year-wise and scheme-wise;

(c) the details of physical targets set and achieved in each of the above programmes/schemes during the last three years, year-wise and scheme-wise; and

(d) the manner in which the Ministry is planning to address the shortfall, if any, in any of the above programmes?

THE MINISTER OF HEALTH AND FAMILY WELFARE (SHRI GHULAM NABI AZAD): (a) and (b) The details of important Health Schemes/Programmes being implemented by this Ministry in Andhra Pradesh are given in Statement-I (*See below*).

(c) and (d) Most of the National Health Programmes aim to provide good health to the people, especially poor persons. Programme-wise data showing targets, achievements and the efforts made for the shortfalls, if any, are given in Statement-II.

#### ***Statement-I***

##### ***Details of Important Health Schemes/Programmes***

1. **National Rural Health Mission (NRHM)** - The National Rural Health Mission(NRHM) is a Centrally sponsored programme of this Ministry. The NRHM launched in April, 2005 (for seven years *i.e.* 2005 to March 2012) seeks to provide accessible, affordable and quality health care to the rural population, especially the vulnerable sections. The programme is being implemented in the country including Andhra Pradesh. The Allocation, Release and Expenditure under NRHM for the F.Ys 2009-10 to 2011-12 Programme-wise in State Andhra Pradesh is enclosed at Annexure-A.
2. **Revised National Tuberculosis Control Programme (RNTCP)** - The Revised National Tuberculosis Control Programme (RNTCP) based on the WHO recommended strategy of Directly Observed Treatment Short Course, is being implemented as a Centrally Sponsored Scheme in the State of Andhra Pradesh to control tuberculosis.

The details of fund sanctioned, released and utilized in AP during the last five years, year-wise is as below:

(Rs. in Lakhs)			
FY	Sanctioned	Release	Expenditure Reported
2007-8	1300.00	1300.00	1224.89
2008-9	1327.00	1327.00	1348.48
2009-10	1687.00	1687.00	1561.70
2010-11	2380.00	2380.00	1793.97
2011-12	1090.37	1090.37	1540.90
TOTAL	7784.37	7784.37	7469.94

- 3. Janani Suraksha Yojana (JSY) -** Under the National Rural Health Mission (NRHM), a safe motherhood intervention, Janani Suraksha Yojana (JSY) is being implemented which aims at reduction in infant and maternal mortality by improving coverage of institutional delivery among pregnant women from low socio-economic status *i.e* women belonging to Scheduled Castes, Scheduled Tribes and BPL category. Under the scheme cash assistance is provided to pregnant women for giving birth in a health facility. The JSY is being implemented in all States and UTs including Andhra Pradesh. The details of funds sanctioned and utilised under JSY in Andhra Pradesh during the last five years is as under:

(Rs in crores)							
Sl.No.	States/UTs	2009-10		2010-11		2011-12	
		Alloc.	Expen.	Alloc.	Expen.	Alloc.	Expen.
1	Andhra Pradesh	45.5	40.86	50.36	17.45	32.88	21.47

- 4. Janani Shishu Suraksha Karyakaram (JSSK) -** Government of India has launched Janani Shishu Suraksha Karyakaram (JSSK) on 1st June, 2011. The initiative entitles all pregnant women delivering in public health institutions to absolutely free and no expense delivery, including caesarean section. The

entitlements includes free drugs and consumables, free diagnostics, free blood wherever required, and free diet for 3 days during normal delivery and 7 days for C-section. This initiative also provides for free transport from home to institution, between facilities in case of a referral and drop back home. Similar entitlements have been put in place for all sick newborns accessing public health institutions for treatment till 30 days after birth. The initiative has been rolled out in all States including the State of Andhra Pradesh under the overall umbrella of National Rural Health Mission (NRHM) and all the States and UTs have since, initiated implementation of the scheme. Component wise Expenditure, and utilization against the approved PIP for the year 2009-10 to 2011-12 is enclosed at Annexure-B.

- 5. Routine Immunization Programme and Pulse Polio Immunization Programme -** Routine Immunization Programme and Pulse Polio Immunization Programme are under operation in the country including Andhra Pradesh. The details of funds sanctioned, released and utilized for these two programmes in Andhra Pradesh for 2009-10 to 2011 -12 is as under:

(Rs. in Lakh)

Year	Routine Immunization (Including J.E. SIA)			Pulse Polio		
	Allocation	Release	Expenditure	Allocation	Release	Expenditure
2009-10	1422.00	935.00	913.00	2069.70	1897.78	1932.82
2010-11	1191.00	893.00	378.48	1825.68	1917.02	1779.42
2011-12	1196.00	1811.37	N.A.	1917.01	987.44	979.98

Note: Expenditure figure of Pulse Polio for the year 2010-11 & 2011-12 are provisional

- 6. National Programme for Control of Blindness (NPCB) -** National Programme for Control of Blindness (NPCB) under the Ministry of Health and Family Welfare is one of the Centrally Sponsored Schemes in implementation in all states including Andhra Pradesh since 1976.

The status of funds allocated and released to Andhra Pradesh under NPCB during the last three years is as under:

(Rs. in lakh)

Year	Allocation	Release
2009-10	2051.00	2049.46
2010-11	2003.40	1560.02
2011-12	2500.00	2470.55

**7. National Mental Health Programme (NMHP)** - Under National Mental Health Programme (NMHP), the objective is to provide treatment and care to the mentally ill patients in the country. Funds have been released to the State of Andhra Pradesh under the following schemes of NMHP:

- i) Strengthening of State run Mental Hospitals.
- ii) Upgradation of Psychiatric Wings of Govt. Medical Colleges/General Hospitals
- iii) District Mental Health Programme.
- iv) Manpower Development Schemes

The details of funds released under various schemes of National Mental Health Programme during 2009-10 to 2011-12 are at Annexure-C.

**8. National Tobacco Control Programme (NTCP)** - The National Tobacco Control Programme (NTCP) has been launched in 42 Districts of 21 States in order to implement the various provisions made under Tobacco Control Act (COTPA), 2003 and to create awareness about the harmful effects of tobacco consumption. The Programme is presently under implementation in two districts of Andhra Pradesh i.e. Guntur and Hyderabad. The details about funds sanctioned and utilized in Andhra Pradesh under the programme is as under:

Year	Funds sanctioned	Funds utilized
2009-10	Nil	Rs. 2,16,365
2010-11	Rs. 7,42,000	Rs. 5,75,446
2011-12	Rs. 14,05,600	Utilization certificate and audited statements of account have not been received till now.

- 9. National Vector Borne Disease Control Programme (NVBDCP) -** The National Vector Borne Disease Control Programme (NVBDCP) is being implemented for prevention and control of vector borne diseases, namely Malaria, Dengue, Chikungunya, Japanese Encephalitis and Lymphatic Filariasis. Kala-azar is not endemic in Andhra Pradesh.

The details of funds sanctioned, released by Gol under NVBDCP and utilized by state of Andhra Pradesh is as below:

(Figures in Lakhs)

Year	Sanctioned	Released	Utilized
2009-10	1416.19	1048.06	1694.79
2010-11	302.61	1159.24	791.16
2011-12	3189.96	3457.42	3687.74

- 10. National Leprosy Eradication Programme(NLEP) -** The National Leprosy Eradication Programme is being implemented by the ministry in all the States/UTs of India, including Andhra Pradesh. The details of funds released and utilized for NLEP in AP during 2009-10 to 2011-12 is enclosed at Annexure-D.

- 11. National Programme for Prevention and Control of Deafness (NPPCD) :** The National Programme for Prevention and Control of Deafness (NPPCD) envisage to provide a comprehensive intervention strategy that is largely preventive and promotive. The main focus is on strengthening of public health care delivery system in relation to ear care by providing support for Manpower Training & Development, Capacity building of PHCs, CHCs and District Hospitals, Treatment and Rehabilitation of hearing and speech disorders and appropriate IEC for creating awareness regarding causes of Hearing impairment.

The Programme has been expanded to 184 districts of 16 States and 3 UTs which includes 14 districts of Andhra Pradesh. NPPCD has been implemented in the State of Andhra Pradesh with three districts (Mehboobnagar, Nalgonda and Hyderabad) in the year 2006-08 which was later extended to 1 more district (Nellore) in the year 2008-09. In the year 2009-10, ten more districts (Srikakulam, Visakhapatnam, East Godavari, Krishana, Guntur, Chittoor, Anantapur, Warangal, Karimnagar, Aadilabad) were added in the Programme making it a total of 14 districts of Andhra Pradesh. Funds allocated, released and expenditure thereof during the last three years is as follows:

Sl. No	Name of States	Funds released (Rs in lakh)			Total Funds released	Status of UC
		2009-10	2010-11	2011-12		
1	Andhra Pradesh	132.00	Nil	Nil	218.2	UC have not been received as yet, therefore next instalment of funds could not be released to complete the activities

- 12. National AIDS Control Programme** -National AIDS Control Programme (NACP) is implemented in the country including Andhra Pradesh by the Department of AIDS Control. The programme is implemented on the basis of an annual Action Plan (AAP) which is prepared in consultation with the State AIDS Control Society and funds are released for carrying out activities under the same. Funds allocated, released and expenditure thereof during the last three years is as follows:

Year	Allocation	Release	Utilization
2009-10	8353.18	3987.55	7058.19
2010-11	9049.52	8511.78	6307.70
2011-12	9045.69	7255.13	7681.84

- 13. Centrally Sponsored Scheme for Development of AYUSH Hospitals and Dispensaries** - This Department has been implementing the following schemes in Andhra Pradesh(AP) during the last three years:

- I. Centrally Sponsored Scheme for Development of AYUSH Hospitals and Dispensaries
- II. Centrally Sponsored Scheme for National Mission on Medicinal Plants
- III. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants
- IV. Central Sector Scheme of Promotion of AYUSH Intervention in Public Health Initiatives.
- V. Central Sector Scheme of Upgradation of Centers of Excellence scheme
- VI. Central Sector Scheme for Development of AYUSH industry cluster.

The details of funds released and utilized for the above said schemes of D/o AYUSH in AP during 2009-10 to 2011-12 is inclosed at Annexure-E.

#### 14. Nursing Services

The following two major schemes with sub-programmes have been implemented in the State of Andhra Pradesh and the details are given at Annexure-F.

I. Development of Nursing Services

II. Strengthening/up-gradation Nursing Services

- 15. National Programme for the Health Care of Elderly (NPHCE)** - The National Programme for Health Care of the Elderly (NPHCE) has been taken up to address the health related problems of elderly people. The programme has been initiated in 100 identified districts. It is proposed to cover the remaining districts of the country during the 12th FYP in a phased manner @ 100 districts per year. Districts covered in Andhra Pradesh during the 11th FYP is as indicated below:

2010-11: Nellore and Vijayanagaram

2011-12: Srikakulam, Chittoor, Cuddapah, Krishna, Karnool & Prakasham

Fund sanctioned/released during the Financial Year 2010-11 & 2011-12 is given below:-

(Rs. in Lakh)				
Sl.No.	Name of the Districts	2010-11	2011-12	2012-13
1.	Nellore	183.47	-	-
2.	Vijayanagaram	179.94	-	-
3.	Srikakulam	-	43.60	-
4.	Chittoor	-	43.60	-
5.	Cuddapah	-	43.60	-
6.	Krishna	-	43.60	-
7.	Kurnool	-	43.60	-
8.	Prakasham	-	43.60	-
TOTAL		363.41	261.6	-



**16. National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS) (Cancer Component) -**

The Government of India had revised National Cancer Control Programme and launched a comprehensive National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) in 2010 and the programme envisages implementation in 100 districts across 21 States during 2010-2012 of the 11th Five Year Plan. Under Cancer component of NPCDCS, the district hospitals are strengthened for early diagnosis of Cancer, chemotherapy facilities and palliative care to cancer patients. Financial assistance upto Rs. 1.00 lakh per patient is available for chemotherapy drugs to treat 100 Cancer patients per district. The programme also envisages strengthening Government Medical College Hospitals and erstwhile Regional Cancer Centres (RCC) across the country as Tertiary Cancer Centre (TCC) for providing comprehensive Cancer care services. These institutions are eligible for financial assistance upto Rs. 6.00 crore (Rs. 4.80 crore from Central Government and Rs. 1.20 crore from State Government).

The details of the funds released and utilized during the last five years in AP are as under:

Year	Name of the Institute	Scheme	Released (in crore)	Utilized (Rs. in crore) Plan
2009-10	—	—	Nil	
2010-11	State Health Society of Andhra Pradesh for Nellore, Vijayanagaram districts	Development of District Cancer Care Facility, State NCD Cell and District NCD Cell	.502	UC not received
2011-12	State Health Society of Andhra Pradesh for Srikakulam, Chittoor, Cuddapah, Krishna, Kurnool, Prakasham districts	Development of District Cancer Care Facility, State NCD Cell and District NCD Cell	5.022	UC not received
	MNJIO, Hyderabad	Tertiary Cancer Centre	4.80	UC Not due

**Annexure-A***The Allocation, Release and Expenditure under NRHM for the F.Ys. 2009-10 to 2011-12*

Sl. No. Programme	2009-10			2010-11			2011-12		
	Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp
1 RCH-II	187.22	186.86	138.71	212.55	209.19	77.37	235.74	183.56	171.65
2 Additionalities under NRHM	200.26	240.29	319.23	235.73	235.73	253.87	290.25	310.25	216.90
3 Routine Immunization	14.22	9.35	9.13	11.91	8.93	16.63	11.96	18.11	13.94
4 P.P.I.	20.70	18.98	19.32	18.26	19.17	18.30	19.17	9.87	9.80
5 Infrastructure Maintenance	234.55	196.28	220.94	278.60	275.96	273.64	286.98	334.13	227.29
6. National Disease Control Programmes									
a I.D.S.P.	1.84	2.02	1.96	1.17	1.70	1.06	2.24	1.13	1.82
b N.I.D.D.C.P.	0.20	0.00	0.14	0.20	0.20	0.04	0.26	0.16	0.00
c N.L.E.P.*	2.15	2.40	2.38	2.05	2.60	2.36	2.15	2.10	2.31
d N.P.C.B.*	20.51	20.49	16.28	20.03	15.60	19.04	25.00	24.71	0.00
e N.V.B.D.C.P.*	14.16	10.48	16.95	13.03	11.59	7.91	31.90	34.57	28.64
f R.N.T.C.P.*	21.49	21.18	19.87	22.58	29.56	23.70	26.15	15.52	20.02
GRAND TOTAL	717.30	708.32	764.91	816.11	810.23	693.92	931.80	934.11	692.37

**Annexure-B**

Andhra Pradesh  
RCH Flexible Pool

*A. Component wise Expenditure & Utilization against the  
approved PIP for the year 2009-10*

(Amount Rs. in Lakh)			
Activity	SPIP	Utilization	% Utilization
Maternal Health	20.00	21.61	108.05%
Child Health	2.00	2.04	102.16%
Family Planning Services			N.A.
Adolescent Reproductive and Sexual Health/ARSH	0.11	0.04	37.41%
Urban RCH	3.53	0.82	23.23%
Tribal RCH	1.32	0.36	27.02%
Innovations/PPP/ NGO	2.10	2.72	129.68%
Training	5.45	3.29	60.40%
BCC/IEC	5.00	4.06	81.16%
Programme Management	8.73	12.29	140.86%
Total RCH-II Base Flexi Pool	48.24	47.23	97.91%
JSY	45.50	40.86	89.80%
Sterilization, IUD & NSV Camps	62.82	61.28	97.55%
	108.32	102.14	82.14%
GRAND TOTAL	156.56	149.37	95.42

*B- Component wise Expenditure & Utilization against  
the approved PIP for the year 2010-11*

(Amount Rs. in Lakh)				
Sl. No.	Activity	SPIP	Utilization	% age Utilisation of PIP
1	2	3	4	5
A.1	Maternal Health	15.00	89.44	596.27%
A.2	Child Health	1,783.85	29.29	1.64%

1	2	3	4	5
A.4	Adolescent Reproductive and Sexual Health/Arsh	60.00	0.14	0.23%
A.5	Urban RCH	694.44	157.54	22.69%
A.6	Tribal RCH	31.92	17.23	53.98%
A.8	Innovations/PPP/ NGO	25.00	2.05	8.20%
A.9	Infrastructure & Human Resources	5,917.86	2,472.65	41.78%
A.10	Institutional Strengthening	100.00	94.33	94.33%
A.11	Training	1,220.70	81.55	6.68%
A.12	BCC/IEC	875.00	233.48	26.68%
A.13	Procurement	410.70	-	0.00%
A.14	Programme Management	1,610.08	632.32	39.27%
	TOTAL RCH II Base Flexi Pool	12,744.60	3,810.02	29.90%
A. 1.4	JSY	5,035.50	1,962.60	38.98%
A.3.1	Sterilization & IUD Compensation and NSV Camps	2,780.00	3,019.82	108.63%
	TOTAL RCH Flexi Pool	20,560.05	8,792.44	42.76%

*C. Component wise Expenditure & Utilization against the approved PIP for the year 2011-12*

(Amount Rs. in Lakh)

Sl.No.	Activity	SPIP Approved	Utilization	%age Utilisation of PIP
1	2	3	4	5
A.1	Maternal Health (other than JSY)*	146.50	29.46	20.11%
A.2	Child Health	1,604.14	88.36	5.51%

1	2	3	4	5
A.3	Family Planning Services (other than sterilisation)	237.01	-	0.00%
A.4	Adolescent Reproductive and Sexual Health/Arsh	1,204.58	704.17	58.46%
A.5	Urban RCH	753.32	158.42	21.03%
A.6	Tribal RCH	127.80	13.60	10.64%
A.7	PNDT Activities	-	14.09	NA
A.8	Infrastructure & Human Resources	21,953.32	10,205.22	46.49%
A.9	Training	2,000.10	449.04	22.45%
A.10	Programme Management	2,993.31	1,253.38	41.87%
A.11	Vulnerable Groups	27.60	-	0.00%
	TOTAL RCH II Base Flexi Pool	31,047.68	12,915.74	41.60%
A.1.4	Janani Suraksha Yojana/JSY	3,288.01	2,344.28	71.30%
A.3.1.2-5	Female Sterilisation camps, NSV camps, Compensation for female sterilisation, Compensation for male sterilisation	3,194.00	1,904.93	59.64%
	TOTAL RCH II Demand Flexi Pool	6,482.01	4,249.21	65.55%
	GRAND TOTAL	37,529.69	17,164.95	45.74%

\* Rs. 29.46 Lakh expenditure of JSSK included.

**Annexure-C**

*Under National Mental Health Programme, the various schemes For which grants have been provided to Andhra Pradesh are as under:*

**I District Mental Health Programme:**

Sl.No.	District	Year of Initiation	Year of Grant	Grant Released (Rs.)	Total amount released (Rs.)
1	Medak	1996-97	1996-97	22,47,500/-	1,15,70,000/-
			1997-98	23,50,000/-	
			1998-99	9,00,000/-	
			1999-00	22,00,000/-	
			2000-01	26,72,500/-	
			2001-02	12,00,000/-	
2	Vizianagaram	2000-01	2000-01	28,50,000/-	50,00,000/-
			2001-02	21,50,000/-	
3	Cuddapah	2004-05	2004-05	26,20,000	48,00,000/-
			2010-11	21,80,000/-	
4	Prakasham	2004-05	2004-05	26,20,000/-	41,50,085
			2007-08	15,30,085/-	
5	Nalgonda	2006-07	2006-07	26,20,000/-	26,20,000/-
6	Mahaboob Nagar	2006-07	2006-07	26,20,000/-	26,20,000/-

**II Upgradation of Psychiatric Wings of Govt. Medical Colleges/General Hospitals.**

Sl.No.	Medical College/General Hospital	Year	Amount
1	2	3	4
1	Kurnool Medical College	2005-06	47,00,000/-
2	Andhra Medical College, Vishakhapatnam	2006-07	42,50,000/-

1	2	3	4	
3	SVRRG General Hospital, Tirupati Chittoor	2006-07	L9,40,000/-	
4	Osmania Medical College, Hyderabad	2006-07	8,81,000/-	
5	Kakatiya Medical College, Warangal	2006-07	30,00,000/-	
III.	Strengthening and Modernization of State Run Mental Hospitals.			
Sl.No.	Institute	Year	Amount	
1	Institution of Mental Health, Hyderabad	2005-06	2,71,00,000/-	
2	Government Hospital for Mental Care, Vishakhapatnam	2006-07	3,00,00,000/-	
IV.	Manpower Development Scheme			
Sl.No.	Institute	Year	Scheme	Amount
1	Institution of Mental, Health, Hyderabad	2009-10	A	5,28,00,000/-

**Annexure-D***Details of funds released and utilized for NLEP*

(Rs. in Lakhs)

Sl. No.	Name State/UT	2009-10			2010-11			2011-12		
		Alloca- tion	Rele- ase	Expen- diture	Alloca- tion	Rele- ase	Expen- diture	Alloca- tion	Rele- ase	Expen- diture
1	Andhra	214.67	193.54	192.42	205	198.91	175.18	216.02	153.56	173.85
	TOTAL	214.67	193.54	192.42	205	198.91	175.18	216.02	153.56	173.85

**Annexure-E***Details of funds Released to Andhra Pradesh  
in last three years*

(Rs. in lakhs)

Year	Fund sanctioned	Fund Released	Fund Utilized
<b>Centrally Sponsored Scheme for Development of AYUSH Hospital and Dispensaries</b>			
2009-10	2.50	1.25	-
2010-11	1412.08	1191.04	-
2011-12	89.08	75.72	-

Year	Fund sanctioned	Fund Released	Fund Utilized
<b>Centrally Sponsored Scheme for National Mission on Medicinal Plants</b>			
2009-10	900.00	900.00	900.00
2010-11	700.00	700.00	700.00
2011-12	512.52	512.52	512.52
<b>Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants</b>			
2009-10	164.79	164.79	164.79
2010-11	84.92	84.92	84.92
2011-12	233.11	233.11	233.11
<b>Central Sector Scheme for Public Health Initiatives</b>			
2009-10	17.36	15.60	15.60
2010-11	-	-	-
2011-12	-	1.76	-
<b>Central Sector Scheme for Centre of Excellence</b>			
2009-10	-	-	-
2010-11	250.56	100.22	100.22
2011-12	-	-	-
<b>Central Sector Scheme for Development of AYUSH industry cluster.</b>			
2009-10	-	-	-
2010-11	1000.00	200.00	100.18
2011-12	-	-	-



**Annexure-F***Andhra Pradesh**Development of nursing services*

- 1. Training of Nurses:-** To upgrade the knowledge and skills of Nursing Personnel in areas of Clinical Speciality, Education Technology and Management Techniques with the Pattern of Assistance of Rs. 1.65 lakhs per course of 7 days duration for 30 nurses per course

(Rs. in lakhs)

Name of the Institution	Year of sanction	Amount released	Status of UC/Report
Government College of Nursing, Medical College, Campus, Kurnool-518 002, AP	2010-11	6.612	Reports received
Govt. College of Nursing, Rajiv Gandhi Instt. of Medical Sciences, Patlanpully, Kadapa	2010-11	6.612	Instn. Conducted the courses. UC. Issued.

- 2. Strengthening of Existing Schools of Nursing:-** One time financial assistance of Rs.25.00 lakhs (Modified pattern of Assistance) has been approved by CCEA during XIth Plan period towards addition and alteration of the existing schools /Hostel building., Procurement of A.V. Aids, Library Books, Laboratory Equipments.

(Rs. in lakhs)

Name of the Institution	Year of sanction	Amount released	Status of UC
Govt. College of Nursing, JNTU Engg. College (PO), Sarada Nagar Anantapur, Andhra Pradesh.	2007-08	10.00	Report awaited
Govt. College of Nursing, Kurnool, Medical College campus, Kurnool, Andhra Pradesh	2008-09	10.00	Partially utilized

1. Opening of ANM and GNM Schools in difficult States:- NIL
2. Strengthening of State Nursing Councils/Cells:

(Rs. in lakhs)

Sl. No.	Name of the Authority to whom fund has been released	Year of sanction	Amount released	Status of UC
1	Registrar, Andhra Pradesh Nurses, Midwives, A.N.M. & Health Visitor Council, Sulthan Bazar, Hyderabad (A.P.)	2008-09	100.00	Report awaited
2.	The Director, Directorate of Health Services Government of Andhra Pradesh Hyderabad	2009-10	100.00	Report awaited

**Statement-II**

*Programme-wise data showing targets, achievements and efforts made for shortfalls*

**Revised National Tuberculosis Control Programme (RNTCP)**

So far as the RNTCP is concerned, the physical targets set are to achieve and maintain cure rate of at least 85% among New Sputum Positive patients (NSP) and to achieve and maintain case detection of at least 70% of the estimated NSP cases in the community.

The achievements made in AP during the last three years are as below:

Andhra Pradesh	Annual NSP case detection rate	Treatment Success rate of NSP
2009	80%	89%
2010	80%	89%
2011	78%	89%

So far as the RNTCP is concerned, the State of Andhra Pradesh is achieving its objectives.

**National Rural Health Mission (NRHM)**

SRS	2003	2004	2005	2006	2007	2008	2009	2010
Infant Mortality Rate (deaths per 1000 live births)	59	59	57	56	54	52	49	46
TFR	2.2	2.1	2.0	2.0	1.9	1.8	1.9	1.8

Maternal Mortality Ratio (deaths per 100000 live births)

2001-03	2004-06	2007-09
195	154	134

#### National Vector Borne Disease Control Programme (NVBDCP)

Detail of physical target set and achieved during last three years, year-wise and scheme-wise is as under:

Sl. No.	Disease	Target	Achievement		
			2009	2010	2011
1	2	3	4	5	6
1	Malaria	ABER over 10% API 1.3 or less per 1000 population	ABER - 12.42 API - 0.34	ABER - 11.87 API - 0.43	ABER - 12.07 API - 0.45
2	Dengue/ Chikungunya	Reduction in case fatality rate (CFR) Strengthening of dengue surveillance by establishing SSH in state (nos.)	CFR - 0.92 SSH -10	CFR-0.39 SSH - 10	CFR-0.5 Increased No. of SSH to 25
3	Japanese Encephalitis	Vaccination of children (1-15 years) in J.E. endemic districts & routine immunization (RI)	4 districts covered under JE vaccination of children 1-15 years and routine immunization in 6 districts	4 districts covered under JE vaccination of children 1-15 years and routine immunization in 10 districts	No district covered under JE vaccination of children 1-15 years and routine immunization in 10 districts

1	2	3	4	5	6
4	Lymphatic Filariasis	% of population covered under MDA	91.85%	92.50%	92.74%
		To reduce Mf rate less than 1%	0.19	0.16	0.66
5	Kala-azar	Not endemic			

Though there is no shortfall so far NVBDCP is concerned, however, the following strategy continued to be implemented:

- I) Early Diagnosis and Complete Treatment.
- II) Integrated Vector Management including Indoor Residual Spray (IRS), Anti-larval measures including use of bio-larvicides, use of larvivorous fish and Upscaling use of Long Lasting Insecticidal Nets (LLINs)
- III) Supportive Interventions including Behaviour Change Communication, capacity building and Monitoring & Evaluation
- IV) Vaccination only against J.E.
- V) Annual Mass Drugs Administration (only against Lymphatic Filariasis)

#### **National Tobacco Control Programme (NTCP)**

The main objective of the NTCP is to create awareness about harmful effects of the consumption of tobacco products so as to discourage the tobacco usage.

- Regular review meetings with the State/District Nodal Officers are convened to monitor the progress of NTCP. The reporting and feedback mechanism under the programme has been strengthened with measurable outcome.
- Communications have been sent to various departments of the State/ UTs Government including Home Secretary, DGPs, Transport Commissioners,

Secretaries Panchayat Raj, etc to sensitize them about the harmful effects of tobacco consumption and request them to ensure effective compliance of the provisions under Tobacco Control Act (COTPA), 2003. Guidelines under Section- 6 & 7 of COTPA, 2003 have also been sent to all the State/UTs for implementing the provisions under COTPA and the rules made thereunder.

- Ministry of Health & Family Welfare launched a pilot project for encouraging alternatives crops to tobacco in collaboration with Centre Tobacco Research Institute (CTRI), Rajamundry, Andhra Pradesh (Ministry of Agriculture) in five different agro-climatic zones of the country in 2008-09.

#### **National Leprosy Eradication Programme (NLEP)**

No physical targets were given to the state under the National Leprosy Eradication Programme. The achievements in state of A.P. during last three years are as under:

Year wise New Cases of Leprosy detected & Reconstructive Surgery conducted.

New Cases detected	2009-10	-	9012
	2010-11	-	7448
	2011-12	-	7820
Reconstructive Surgery conducted	2009-10	-	617
	2010-11	-	427
	2011-12	-	390

#### **National Programme for Prevention and Control of Deafness (NPPCD)**

Targets and Achievements under NPPCD in the state of Andhra Pradesh

1. The procurement of 3 equipments *i.e.* Operating Microscope, Micro Drill

system, Ear surgery instruments for District hospitals of 3 districts (Mehboobnagar, Nalgonda and Hyderabad) have been done other 11 districts have been supplied with only Operating Microscope as against the target of procurement of equipments as per the complete list (Surgical operating Microscope, Micro drill System, Micro ear Surgery instruments, Indigenous Digital Audiometer, Impedance Audiometer, OAE Analyzer, Sound proof room) in all the 14 districts .

2. Following Sensitisation/Skill based Trainings have been completed only in three districts of Mehboobnagar, Nalgonda and Hyderabad as against in 14 districts:
  - a. ENT doctors and Audiologists at the Medical College level
  - b. 13 ENT doctors at the District level
  - c. Obstetricians and Paediatricians at the Secondary and Primary levels
  - d. 180 Primary level doctors posted at the CHCs and PHCs
  - e. 572 MPWs, PHNs, CDPOs, AWWs
  - f. 5344 Anganwadi workers, ASHA
  - g. Teacher of Primary School
3. 302 Hearing Aids have been distributed to Hearing Impaired Children in 3 districts of Mehboobnagar, Nalgonda and Hyderabad
4. Recruitment of Audiometric Assistant has been done only in Hyderabad district as against the target of 14 districts.
5. Screening camps were organised in 2008-09 however stopped because of availability of funds.

#### **Routine Immunization Programme and Pulse Polio Immunization Programme**

The details of Physical targets set and achieved in these two programmes during the last three years are as under:

## Universal Immunization Programme

## Andhra Pradesh coverage

(Figures in lakh's)

Period	TT(PW)		DPT-3		OPV-3		BCG		MEASLES	
	Target	Ach	%	Target	Ach	%	Target	%	Target	%
2009-10	16.93	17.01	100.5	14.59	15.07	103.3	15.08	103.4	14.99	102.7
2010-11	17.09	16.41	96	14.73	14.77	100.2	14.73	100	14.56	98.8
2011-12	16.74	16.18	96.6	14.52	14.61	100.6	14.61	100.6	14.47	99.7

## Physical performance targets of Pulse Polio Programme

(In Lakhs)

Name of the State/UTs	2009-10		2010-11		2011-12	
	Targets	Ach	%	Targets	Ach	%
Andhra Pradesh	203.10	199.82	98.39	201.82	198.64	98.43
					100.82	97.46
						96.66

**National Programme for Control of Blindness (NPCB)**

The details of physical targets set and achieved in the country in respect of major performance indicators under NPCB during the last three years are as under:

**Cataract operations:**

Year	Target	Achievement
2009-10	60,00,000	58,10,684
2010-11	60,00,000	60,32,724
2011-12	70,00,000	62,41,769

**Distribution of free spectacles to school children:**

Year	Target	Achievement
2009-10	4,73,472	5,05,843
2010-11	6,00,000	5,48,611
2011-12	6,00,000	6,18,876

**Collection of donated eyes:**

Year	Target	Achievement
2009-10	55,000	46,589
2010-11	60,000	44,926
2011-12	60,000	48,014

Regular efforts are being made to promote various blindness control activities, including promotion of eye donation for corneal transplantation to address shortfall by undertaking various eye-care activities like intensification of Information Education Communication (IEC), support to Eye Donation Centres and Eye Banks, appointment of Eye Donation Counsellors in Eye Banks, etc. under National Programme for Control of Blindness.

**National AIDS Control Programme**

The details of physical targets set and achieved for ICTC by AP for the last five years is annexed as Annexure-I.

**Under the TI Programme:**

Indicator	Core group (FSW+MSM+IDU) and Bridge Population				
	08-09	09-10	10-11	11-12	12-13
Target	71	71	105	115	167
Achieved	66	70	102	115	161



**Under the STI Programme:**

Years	Physical Target	Achievement
2007-08	190525	175026
2008-09	223616	368332
2009-10	281229	520157
2010-11	297386	738934
2011-12	393638	906303

The details of physical targets set and achieved in the above programme/scheme during the last five years is annexed at Annexure-II.

To address the shortfalls:

- Regular field visits for monitoring and supportive supervision are conducted.
- Regular quarterly review of the states is conducted at National level.

There is no major shortfall in target achievement. Since the focus is on effective coverage, the population was merged with some of the existing TIs.

**Annexure-I**

*Details of physical targets and achievements for ICTC services under NACP by the state of AP for the last five years.*

Service		Testing for General clients (Non ANC) clients	Testing for ANC Clients	HIV-TB Cross referral
2012-13	Physical Target	2000000	1600000	225000
	Achievement*	196758	181046	NA**
2011-12	Physical Target	1570000	1250000	225000
	Achievement	1420849	1143490	194276
2010-11	Physical Target	1300000	1100000	225000
	Achievement	1236769	919512	180334
2009-10	Physical Target	1000000	800000	150000
	Achievement	1154507	823566	145327
2008-09	Physical Target	700000	600000	75000
	Achievement	642660	584479	80386

\* for the period April 2012 to June 2012.

\*\* consolidated report for April 2012 to June 2012 will be available by 3rd week of August from RNTCP.

**Annexure-II***Target for Blood collection and achievement*

Blood Safety Targets & Achievements											
	Target					Achieved					
	Total Collection	Voluntary	%	Campus	Compo- nents	Total Collection	%	Voluntary	%	Campus	Compo- nents
2009-10	492000	443000	90	5900		638127	130	496934	78	3059	106570
2010-11	484272	435845	90	3500	65%	643815	133	501288	78	3597	148639
2011-12	619355	557420	90	4247	80%	729843	118	548148	75	4057	224461

**Centrally Sponsored Scheme for Development of AYUSH Hospitals and Dispensaries**

No physical targets were fixed under the schemes for Centrally Sponsored Scheme for Development of AYUSH Hospitals and Dispensaries, Central Sector Scheme of Promotion of AYUSH Intervention in Public Health Initiatives and Central Sector Scheme of Upgradation of Centers of Excellence scheme for Andhra Pradesh during the last three years.

The duration of the AYUSH Cluster Project on Public Private Partnership (PPP) mode is three years. The project is aging behind by more than one year.

Rs 3971.42 Lakhs is the pending Utilization Certificates of grants released up to 2010-11 under the Centrally Sponsored Scheme for Development of AYUSH Hospitals and Dispensaries from the Andhra Pradesh. The State was asked to submit the Utilization Certificates to this Department.

**Janani Suraksha Yojana (JSY)**

Physical targets are not set under the JSY and funds are approved to the States based on their expected achievement under the scheme. Physical achievement under JSY in Andhra Pradesh is at Annexure-III.

The Ministry provides feedback to the States for corrective action if any on the basis of the following:

- JSY reports furnished by the State,
- Field visit reports of officials of Ministry
- Monitoring visit reports of Regional Evaluation Teams of Ministry of Health & Family Welfare

**Annexure-III***Number of JSY Beneficiaries*

Sl. No.	Name of States	2007-08	2008-09	2009-10	2010-11	2011-2012
1	Andhra Pradesh	563401	551206	318927	254890	261860

**National Programme for the Health Care of Elderly (NPHCE)****Physical Target:**

- Establishment of Geriatric unit at the district hospitals -
  1. Construction/renovation/extension of the existing building and furniture of Geriatrics Unit with 10 beds and OPD facilities.
  2. Procurement of Machinery and Equipment
- Establishment of Rehabilitation Units at CHCs -
  1. Procurement of Machinery and Equipment
- Establishment of Weekly Geriatric Clinic at PHCs -
  1. Procurement of Machinery and Equipment
- Activities at Sub-Centre -
  1. Procurement of Aids and Appliances

**Achievement:** Govt. of Andhra Pradesh has not reported any achievement during the last two years.

The implementation of the programme has been evaluated in the meeting held on 6th July, 2012 with State Programme Officers under the Chairmanship of Special Secretary (Health). The States have been requested to take necessary steps to complete the programme activities.

**National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS) (Cancer Component)**

In the erstwhile NCCP, no physical targets were fixed. In NPCDCS two districts for 2010-11 and six districts for 2011-12 were selected for release of funds for development of district cancer care facility and district NCD Cell in the State of Andhra Pradesh.

Ministry has made a number of communications to the State Government/concerned institutes for settlement of utilization certificates for releasing of further grant-in-aid.