

Fund spent through Panchayati Raj System

697. SHRI BASAWARAJ PATIL: Will the Minister of PANCHAYATI RAJ be pleased to state:

- (a) the amount of budget that is being spent through Panchayati Raj institutions; and
- (b) the amount of untied fund (funds not associated with any Central scheme) that have been allocated for the village level Panchayats, which they can spend as per the wish of Gram Sabha members?

THE MINISTER OF PANCHAYATI RAJ (SHRI V. KISHORE CHANDRA DEO): (a) and (b) The Ministry of Panchayati Raj implements various schemes for and through the Panchayati Raj Institutions (PRIs). Details of these schemes alongwith the budgeted allocations are given in Statement-I to IV (*See below*). Under the Backward Region Grant Fund (BRGF), untied funds are given to Panchayats and Urban Local Bodies for filling critical gaps in development of 272 identified backward districts. Funds are to be spent on projects selected through decentralized process of planning under which the district plan is consolidated by the District Planning Committee (DPC) and forwarded to the Ministry of Panchayati Raj through the State Government concerned. The current year's allocation under BRGF is Rs. 5350 crores.

Statement-I

Overall trends in expenditure vis-à-vis BE/RE in 2009-10

(Rs. in crore)

Sl. No.	Name of Programme	Financial		
		Allocation		Releases (Upto 31.03.2010)
		BE	RE	
1.	Rashtriya Gram Swaraj Yojana			
	(a) Training and Capacity Building	35.00	34.00	34.28
	(b) Infrastructure Development	4.00	4.00	3.94
2.	Mission Mode Project on e-Panchayats.	20.60	19.67	19.67
3.	Panchayat Empowerment and Accountability Incentive Scheme	9.00	9.00	9.00
4.	Rural Business Hubs	1.80	1.80	1.60
5.	Panchayat Manila Evam Yuva Shakti Abhiyan	3.60	2.60	2.20
6.	BRGF	4670.04	3670.00	3669.99
	TOTAL:	4744.04	3741.07	3740.68

Statement-II

Overall trends in expenditure vis-à-vis BE/RE in 2010-11

(Rs. in crore)

Sl. No.	Name of Programme	Financial		
		Allocation		Releases (Upto 31.12.2010)
		BE	RE	
1.	Rashtriya Gram Swaraj Yojana			
	(a) Training and Capacity Building	34.00	34.00	34.00
	(b) Infrastructure Development	9.00	9.00	9.00
2.	Mission Mode Project on e-Panchayats.	21.60	21.60	0.00
	Panchayat Empowerment and Accountability Incentive Scheme	9.00	9.00	0.00
4.	Rural Business Hubs	1.80	1.80	0.45
5.	Panchayat Manila Evam Yuva Shakti Abhiyan	2.70	2.70	0.02
6.	BRGF	6690.00	6690.00	6689.08
	TOTAL:	6768.10	6768.10	6732.55

Statement-III

Overall trends in expenditure vis-à-vis BE/RE in 2011-12

(Rs. in crore)

Sl. No.	Name of Programme	Financial		
		Allocation		Releases (Upto 31.12.2011)
		BE	RE	
1	2	3	4	5
1.	Rashtriya Gram Swaraj Yojana			
	(a) Training and Capacity Building*	52.50	52.50	19.85
	(b) Infrastructure Development*	21.00	21.00	19.82
2.	Mission Mode Project on e-Panchayats*	36.00	36.00	1.50
3.	Panchayat Empowerment and Accountability Incentive Scheme*	27.90	27.90	1.24

1	2	3	4	5
4.	Rural Business Hubs*	2.70	0.70	0.49
5.	Panchayat Mahila Evam Yuva Shakti Abhiyan*	2.70	2.70	1.08
6.	BRGF	5050.00	3917.00	3917.00
TOTAL:		5192.80	4057.80	3960.98

Note: *10% of the GBS has been earmarked for North Eastern States under this schemes. Releases under this head are linked to the releases under the functional heads.

Statement-IV

*Overall trends in expenditure vis-à-vis BE/RE in 2012-13
(as on 31.07.2012)*

(Rs. in crore)

Sl. No.	Name of Programme	Allocation BE	Releases (Upto 31.07.2012)
1.	Rashtriya Gram Swaraj Yojana		
	(a) Training and Capacity Building	75.00	8.40
	(b) Infrastructure Development	40.00	7.60
2.	Mission Mode Project on e-Panchayats	40.00	0.00
3.	Panchayat Empowerment and Accountability Incentive Scheme	40.00	0.38
4.	Rural Business Hubs	0.25	0.00
5.	Panchayat Mahila Evam Yuva Shakti Abhiyan	1.75	0.53
6.	BRGF	5350.00	420.26
TOTAL:		5547.00	437.17

Gram Panchayats in Rajasthan

698. DR. GYAN PRAKASH PILANIA: Will the Minister of PANCHAYATI RAJ be pleased to state:

(a) the total number of Gram Panchayats in Rajasthan;

(b) the number of Panchayat Ghars constructed under Rashtriya Gram Swaraj Yojana (RGSY) in the State;