

machinery. Development of agro-machineries are carried out as per the requirement of various crops and commodities, agro-climatic regions, socio economic conditions of farmers and availability of farm power in various agro-physical regions. These are conducted through prototype feasibility testing, prototype manufacturing, front-line demonstrations, on-farm trials in farmers' field and prototype refinement based on feedback obtained from users. The Central Institute of Agricultural Engineering, Bhopal with its regional station at Coimbatore and the 24 Cooperating Centres of All India Coordinated Research Project on Farm Implements and Machinery are mandated to address these issues for the requirements of the country.

Schemes to make agriculture profitable

2793. SHRI ALOK TIWARI:

SHRIMATI KUSUM RAI:

SHRI PRABHAT JHA:

SHRI ARVIND KUMAR SINGH:

Will the Minister of AGRICULTURE be pleased to state:

- (a) the details of schemes announced/to be announced to make agriculture profitable during 2013-14;
- (b) the details of funds allocated for the same, scheme-wise and year-wise;
- (c) the details of the schemes announced and implemented to make agriculture profitable during 2012-13; and
- (d) the details of funds allocated, released and spent on these schemes during 2012-13, scheme-wise and State-wise?

THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI TARIQ ANWAR): (a) to (d) Details of major schemes/programmes to make agriculture economically viable funds allocated, released and spent state-wise during financial year 2012-13 are given in Statement (See below). As against budget provision of Rs. 17,867.32 crore (Revised Estimates 2012-13), the amount released as on 11.3.2013 is Rs. 16,666.45 crore.

These schemes would be continued, rationalized into five missions, five central sector schemes and one state plan scheme in order to improve focus and to avoid overlap. An allocation of Rs. 21,609 crore has been proposed for these schemes for the year 2013-14.

Statement

(A) Details of funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture and Cooperation during 2012-13

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)		
		Alloc.	Rel.	Exp. *	Alloc.	Rel.	Exp*
1	2	3	4	5	6	7	8
1	Andhra Pradesh	601.98	577.79	283.51	158.51	147.94	85.95
2	Arunachal Pradesh	40.31	20.37	0.00	1033	8.40	5.28
3	Assam	399.57	399.57	233.31	41.85	26.80	23.94
4	Bihar	724.01	687.39	346.70	105.87	65.72	65.14
5	Chhattisgarh	581.12	480.44	206.56	77.41	48.73	32.48
6	Goa	62.43	35.27	0.00			
7	Gujarat	586.87	564.24	463.63	54.79	53.20	27.24
8	Haryana	199.49	118.23	56.42	57.90	46.53	15.53
9	Himachal Pradesh	73.48	45.06	27.60	21.99	20.25	0.00
10	Jammu and Kashmir	112.08	95.77	35.25	17.34	11.87	224
11	Jharkhand	241.55	185.84	57.80	34.10	23.27	14.78
12	Karnataka	586.52	360.27	255.35	123.05	110.21	93.37
13	Kerala	282.26	253.03	94.13	2.59	1.37	0.00
14	Madhya Pradesh	448.13	348.13	197.77	249.56	244.10	134.11
15	Maharashtra	1025.81	1050.81	544.67	245.56	241.81	103.16
16	Manipur	52.94	31.85	0.00	12.16	11.90	11.45

Statement

(A) Details of funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture and Cooperation during 2012-13

(Rs. in crore)

Macro Management Scheme (MMA)			Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize (ISOPOM)			Horticulture Mission for North East (HMNE)		
Alloc.	Rel.	Exp. *	Alloc.	Rel.	Exp.*	Alloc.	Rel.	Exp.*
9	10	11	12	13	14	15	16	17
68.97	43.80	2607	64.88	15.79	43.06			
0.00	20.09	6.36				48.95	41.95	36.26
0.00	0.00	0.00	0.00	0.00	0.00	30.80	30.80	14.98
42.30	23.90	15.19	12.54	9.19	3.53			
22.64	19.15	6.32	12.07	7.55	6.39			
0.44	0.00	0.00	0.03	0.00	0.00			
39.27	35.34	17.67	20.78	5.18	14.04			
17.58	2.46	5.44	7.23	4.35	2.21			
21.71	19.54	6.35	0.74	0.65	0.49	30.00	27.55	10.85
40.04	16.80	0.00	2.06	0.42	0.00	35.20	18.25	9.50
9.94	229	225						
51.35	23.11	10.87	35.23	13.94	25.27			
12.34	10.41	5.55	0.65	0.00	0.08			
68.60	56.80	22.81	60.01	56.91	47.05			
91.54	82.38	30.63	49.63	36.70	30.76			
0.00	2054	10.27				45.90	45.03	22.00

1	2	3	4	5	6	7	8
17	Meghalaya	105.34	22.68	0.00	9.30	3.75	3.61
18	Mizoram	200.91	181.16	96.89	6.04	3.92	378
19	Nagaland	85.75	85.75	51.75	11.64	2.97	2.97
20	Odisha	503.10	374.99	244.51	75.97	63.52	40.60
21	Punjab	146.93	45.73	0.00	63.86	37.93	0.00
22	Rajasthan	363.09	305.37	152.39	149.01	96.51	58.69
23	Sikkim	29.47	15.21	0.00	2.08	1.41	0.00
24	Tamil Nadu	659.68	413.79	21454	52.06	39.70	18.18
25	Tripura	56.43	49.86	16.50	21.88	10.79	8.69
26	Uttar Pradesh	432.26	241.77	0.00	290.93	200.37	126.77
27	Uttrakhand	44.36	8.21	0.00	21.92	16.25	2.22
28	West Bengal	464.81	369.99	134.50	59.32	18.27	22.77
TOTAL		9110.68	7368.57	3713.78	1977.02	1557.49	902.95

* Expenditure as on 1.3.2013.

(B) Details of funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2012-13

Sl. No.	Name of the State	National Horticulture Mission (NHM)			National Mission on Micro Irrigation (NMMI)		
		Alloc.	Rel.	Exp. *	Alloc.	Rel.	Exp*
1	2	3	4	5	6	7	8
1	Andhra Pradesh	116.45	87.34	82.00	295.00	289.93	264.61
2	Arunachal Pradesh				4.00	0.00	0.00

9	10	11	12	13	14	15	16	17
0.00	23.25	9.39				35.05	29.00	24.00
0.00	14.33	5.50	0.00	0.00	0.00	38.35	34.10	33.00
0.00	23.25	11.62				43.55	43.55	34.50
35.35	10.81	0.00	20.42	10.68	10.19			
17.73	7.98	0.00	2.03	0.00	0.00			
62.43	32.89	18.14	55.00	36.89	25.74			
0.00	18.60	7.80	15.09	8.22	4.36	43.30	35.24	11.97
35.28	29.29	9.75	0.00	0.00	0.00			
0.00	18.60	5.82				44.80	44.80	33.00
117.61	105.85	36.84	19.63	6.66	7.75			
25.01	14.31	7.12				19.35	10.23	0.00
45.44	18.42	0.00	9.00	6.65	0.28			
825.57	694.19	277.76	387.03	219.80	221.20	415.25	360.50	230.07

(B) Details of funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2012-13

(Rs. in crore)

Support to State Extension Programmes for Extension Reforms E			National Bamboo Mission (NBM)			Technology Mission on Cotton (TMC)		
Alloc.	Rel.	Exp.*	Alloc.	Rel.	Exp.*	Alloc.	Rel.	Exp.*
9	10	11	12	13	14	15	16	17
29.21	21.61	23.11	0.20	0.20	0.10	1.40	0.00	0.93
11.65	9.16	3.34	6.21	5.22	3.51			

1	2	3	4	5	6	7	8
3	Assam				4.00	0.00	000
4	Bihar	46.75	35.06	15.04	70.00	52.00	1228
5	Chhattisgarh	106.25	91.36	65.56	40.00	20.00	15.84
6	Goa	3.40	1.24	0.71	0.39	0.00	0.05
7	Gujarat	106.25	100.13	89.88	190.00	182.00	180.70
8	Haryana	90.95	90.62	82.00	32.00	30.00	15.79
9	Himachal Pradesh						
10	Jammu and Kashmir				4.00	000	0.00
11	Jharkhand	63.75	47.81	46.14	25.00	25.00	19.05
12	Karnataka	119.00	113.04	90.00	150.00	133.09	112.49
13	Kerala	72.25	35.00	31.50	3.00	2.75	2.25
14	Madhya Pradesh	55.25	22.25	23.00	100.00	60.75	35.35
15	Maharashtra	136.00	95.42	93.04	250.00	125.00	150.20
16	Manipur				5.00	0.00	0.00
17	Meghalaya				4.00	0.00	0.00
18	Mizoram				6.00	0.00	0.00
19	Nagaland				4.00	0.00	0.00
20	Odisha	68.00	65.80	45.12	12.00	12.00	8.57
21	Punjab	62.90	57.90	40.06	20.00	10.00	3.56
22	Rajasthan	80.75	41.20	32.65	150.00	110.00	75.76
23	Sikkim				8.00	2.00	0.00
24	Tamil Nadu	68.00	44.00	40.02	90.00	83.00	62.70
25	Tripura				5.00	0.00	0.00
26	Uttar Pradesh	59.50	10.00	23.00	15.61	5.95	1.34
27	Uttarakhand				6.00	1.50	0.00
28	West Bengal	38.25	19.00	12.70	1.00	0.00	0.00
TOTAL		1293.70	957.17	812.42	1494.00	1144.97	960.54

* Expenditure as on 1.3.2013

9	10	11	12	13	14	15	16	17
20.59	7.26	6.36	10.20	7.52	7.49			
50.93	43.58	48.01	2.80	1.12	0.00			
15.53	10.50	15.62	4.04	2.02	1.86			
2.23	0.00	0.00	0.10	0.00	0.00			
23.18	31.29	26.88	2.07	1.40	0.00	1.90	1.57	0.45
12.92	7.60	7.95	0.85	0.73	0.00			
7.26	7.37	9.02	1.49	0.89	0.00			
13.92	9.00	4.77	0.30	0.00	0.00			
25.72	30.66	24.22	2.52	0.64	0.62			
19.10	10.94	13.05	6.31	3.25	2.00	0.70	0.58	0.00
12.71	11.83	13.02	0.19	0.00	0.00			
38.27	34.63	23.35	2.70	0.00	0.00	1.00	1.00	0.00
34.91	32.01	30.82	1.50	0.00	0.00	2.40	2.34	1.17
8.93	2.76	2.11	14.69	13.36	10.06			
7.10	1.00	2.47	0.90	0.00	0.00			
4.69	4.97	2.45	18.82	17.05	14.05			
7.31	7.30	4.56	18.31	15.00	8.50			
29.38	38.19	36.13	5.02	3.50	2.00	0.85	0.85	0.21
15.46	9.92	8.63	0.79	0.00	0.00	0.00	0.00	0.00
30.06	19.45	16.98	2.52	1.88	0.87	0.70	0.63	0.30
3.02	1.05	1.93	3.42	3.27	2.76			
34.58	22.41	26.14	0.50	0.20	0.00	0.50	0.50	0.00
6.71	2.89	4.10	1.05	0.50	0.00	1.00	0.00	0.00
85.47	57.27	50.83	2.81	0.60	0.47	0.30	0.14	0.00
10.86	4.63	2.59	2.54	0.77	0.76			
35.65	19.84	17.03	0.20	0.00	0.00	0.30	0.28	0.00
597.35	459.12	425.46	112.20	78.40	54.55	11.90	8.62	3.06