

1	2	3	4	5	6	7
25	Tripura#	79	NA	119	NA	*
26	Uttarakhand	257	299	205	94	52
27	Uttar Pradesh###	3692	4509	2861	1648	831
28	West Bengal	909	1807	1006	801	*
29	Andaman and Nicobar Islands	22	40	33	7	*
30	Chandigarh	0	0	0	0	0
31	Dadra and Nagar Haveli	6	6	6	0	0
32	Daman and Diu	3	3	5	*	*
33	Delhi	5	22	22	0	*
34	Lakshadweep	4	9	9	0	*
35	Puducherry##	24	37	63	NA	*
ALL INDIA ²		24049	31867	28984	6493	2489

Notes:

Data for 2011 repeated

Data for 2010 repeated

data for 2011 repeated for "Sanctioned"

NA: Not Available.

+: Allopathic Doctors

* Surplus. All India figures for Vacancy and Shortfall are the totals of State-wise Vacancy and Shortfall ignoring surplus in some States / UTs

¹ One per each Primary Health Centre

² For calculating the overall percentages of vacancy and shortfall, the States/UTs for which manpower position is not available, may be excluded

Healthcare delivery system in rural areas

1958. SHRIMATI RAJANI PATIL: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether the healthcare delivery system undertaken in the rural areas has achieved the desired targets since the implementation of the National Rural Health Mission (NRHM);

(b) if so, the details thereof;

(c) the expenditure incurred on rural healthcare delivery system during the last three years and the current year, State-wise;

(d) whether Government proposes to provide health insurance cover to the people living in the rural areas; and

(e) if so, the details thereof?

THE MINISTER OF HEALTH AND FAMILY WELFARE (SHRI GHULAM NABI AZAD): (a) and (b) Under NRHM, targets were set for end of 2012. Targets in respect of Malaria, Cataract Surgeries, Tuberculosis, Leporosity and ASHA have been achieved. Data in respect of IMR, MMR & TFR is not yet available for 2012. The targets & latest available achievements under NRHM is given in Statement-I (*See below*).

(c) Statement Showing State-wise & Programme-wise Allocation and Expenditure under NRHM for financial years 2010-11 to 2013-14 is given in Statement-II (*See below*).

(d) and (e) Ministry of Labour and Employment has launched the Rashtriya Swasthya Bima Yojana (RSBY) *w.e.f.* 01/04/2008 to provide Health Insurance cover to the BPL and other workers of unorganized sector. The coverage apart from BPL families is as follows:

- i. Building and Other Construction Workers
- ii. Railway porters
- iii. Street Vendors
- iv. MGNREGA workers who have worked for more than fifteen days during preceding financial year
- v. Beedi workers
- vi. Domestic workers
- vii. Sanitation Workers Mine Workers

Statement-I*Targets and Achievements under NRHM*

Sl. No.	Targets (2005-12)	Achievements (upto 2012)
1	IMR reduced to 30/1000 live births	IMR reduced from 58 in 2005 (SRS) to 44 in 2011 (SRS).
2	Maternal Mortality to reduced to 100/100,000 live births	MMR has reduced from 254 in 2004-06 (SRS) to 212 in 2007-09 (SRS).
3	TFR reduced to 2.1	TFR has reduced from 2.9 in 2005 (SRS) to 2.4 in 2011 (SRS).
4	Malaria Mortality reduction to 60%	70% Malaria mortality reduction-Reduced from 1707 in 2006 to 519 in 2012.
5	Kala Azar Mortality reduction to 100%	84% Kala Azar mortality reduction-Reduced from 187 in 2006 to 29 in 2012.
6	Fiiaria / Microfilaria Reduction Rate to 80%	66% reduction- Filaria/Microfilaria Rate reduced from 0.98% in 2006 to 0.33% in 2012.
7	Dengue Mortality reduction by 50%	8% reduction- Dengue Mortality has reduced from 184 in 2006 to 169 in 2011.
8	Cataract operations- increasing to 46 lakhs per year	Cataract operations of more than 60 lakhs per year have been reported.

9	Leprosy Prevalence Rate reduction to less than 1 per 10,000	Leprosy Prevalence Rate reduced from 1.8 per 10,000 in 2005 to less than 1 per 10,000.
10	Tuberculosis Control - over 70% case detection & 85% cure rate	Tuberculosis is having 71% case detection and 88% Cure rate.
11	Engaging 4 lakh female Accredited Social Health Activists (ASHAs)	More than 8.6 lakh female Accredited Social Health Activists (ASHAs) engaged as on 2012

Statement-II

Statewise Allocation and Expenditure under NRHM for F.Ys. 2010-11 to 2013-14

		(Rs. in crore)							
Sl. No.	States	2010-11		2011-12		2012-13		2013-14	
		Allocation	Exp**	Allocation	Exp**	Allocation	Exp**	Allocation	Exp***
1	2	3	4	5	6	7	8	9	10
1	Andaman and Nicobar Islands	20.28	17.66	22.64	21.30	22.60	15.40	22.60	0.00
2	Andhra Pradesh	816.11	693.92	931.80	709.05	1088.44	950.61	1032.18	0.00
3	Arunachal Pradesh	66.67	78.64	56.02	90.70	74.01	69.82	80.90	0.00
4	Assam	894.01	1093.37	851.35	1035.14	1054.14	1222.64	1114.45	0.00
5	Bihar	977.40	1454.98	1122.10	1147.74	1421.32	1271.79	1380.55	0.00

1	2	3	4	5	6	7	8	9	10	238
6	Chandigarh	11.20	9.25	11.72	10.75	14.59	9.12	13.58	0.00	Written Answers to [RAJYA SABHA]
7	Chhattisgarh	345.76	308.60	392.54	482.58	473.71	521.03	456.24	0.00	
8	Dadra and Nagar Haveli	4.77	5.76	5.92	6.49	7.54	5.70	6.42	0.00	
9	Daman and Diu	3.92	3.96	4.98	5.21	5.97	4.75	5.57	0.00	
10	Delhi	136.74	90.13	145.27	92.27	169.95	103.18	160.14	0.00	
11	Goa	16.68	18.37	20.47	27.49	23.96	29.16	21.98	0.00	
12	Gujarat	528.69	722.26	600.61	766.41	715.69	715.00	708.87	0.00	
13	Haryana	203.94	287.78	233.52	289.21	289.15	345.17	265.97	0.00	
14	Himachal Pradesh	110.68	164.74	123.89	149.75	141.97	208.05	141.88	0.00	
15	Jammu and Kashmir	153.87	210.76	175.54	249.39	209.75	301.46	211.19	0.00	
16	Jharkhand	398.78	381.09	458.88	419.41	555.83	422.53	534.75	0.00	Unstarred Questions
17	Karnataka	551.80	700.62	612.69	767.55	721.48	786.36	719.82	0.00	
18	Kerala	308.59	385.95	345.37	428.16	379.23	514.32	378.00	0.00	
19	Lakshadweep	2.28	3.44	3.99	4.10	3.52	3.40	288	0.00	
20	Madhya Pradesh	766.66	996.80	870.83	968.86	1032.41	1141.47	1020.42	0.00	

21	Maharashtra	981.28	1271.63	1078.51	1483.17	1270.27	1670.06	1281.92	0.00
22	Manipur	98.67	68.21	88.49	65.88	114.66	66.88	116.19	0.00
23	Meghalaya	88.95	91.99	94.25	107.72	125.45	96.27	127.47	0.00
24	Mizoram	62.15	77.33	63.46	76.92	75.84	83.10	80.14	0.00
25	Nagaland	82.47	81.84	83.31	111.81	95.78	101.96	104.89	0.00
26	Odisha	494.09	664.37	568.53	727.75	653.52	715.46	623.16	0.00
27	Puducherry	13.94	17.36	15.17	20.59	15.89	19.28	17.25	0.00
28	Punjab	246.77	339.34	276.56	382.71	318.91	357.81	313.88	0.00
29	Rajasthan	743.41	1172.06	824.17	1051.53	980.98	1095.53	979.72	0.00
30	Sikkim	35.54	33.45	34.01	31.95	54.12	32.22	38.65	0.00
31	Tamil Nadu	659.92	825.22	765.42	917.15	867.98	778.97	873.71	0.00
32	Tripura	116.91	105.43	117.46	109.15	133.44	116.64	152.12	0.00
33	Uttar Pradesh	2079.73	2693.30	2224.00	2011.11	2685.50	1963.13	2740.43	0.00
34	Uttarakhand	129.18	206.31	169.95	212.90	206.67	237.54	194.59	0.00
35	West Bengal	771.41	836.69	870.31	901.71	1026.41	967.29	1031.09	0.00
GRAND TOTAL		12923.25	16112.63	14291.52	15960.78	17041.99	16984.51	16994.62	0.00

** Expenditure includes expenditure against central Release, state release & unspent balances at the beginning of the year.

*** Expenditure figures for 2013-14 have not yet been received.

Written Answers to

[27 August, 2013]

Unstarred Questions

239

		[Rs. in crore]							
Sl. No.	Programme	2010-11		2011-12		2012-13		2013-14	
		Allocation	Exp**	Allocation	Exp**	Allocation	Exp**	Allocation	Exp***
1	RCH-II	3647.00	3705.56	4012.75	4572.87	4710.51	5757.76	5097.01	0.00
2	Additionalities under NRHM	4180.74	5964.04	4919.20	4798.96	5854.00	5816.28	5764.00	0.00
3	Routine Immunization	200.00	199.07	200.00	186.85	225.00	363.42	250.00	0.00
4	P.P.I.	485.57	430.24	299.34	370.71	410.69	479.11	410.77	0.00
5	Infrastructure Maintenance	3365.48	4850.19	3599.37	4877.49	4290.91	3995.52	4352.91	0.00
6.	National Disease Control Programmes								
a	I.D.S.P.	29.00	31.55	50.00	40.24	48.00	35.08	50.00	0.00
b	N.I.D.D. CP.	7.90	3.97	9.10	21.44	9.70	1.41	11.77	0.00
c	N.L.E.P*	41.10	33.64	42.25	27.04	51.92	25.34	53.70	0.00
d	N.P.C.B *	248.70	220.79	277.50	212.80	273.93	0.00	0.00	0.00
e	N.V.B.D .CP.*	382.76	338.28	482.01	470.40	536.68	169.41	572.00	0.00
f	R.N.T.C .P.*	335.00	335.31	400.00	381.98	630.65	341.18	432.46	0.00
	GRAND TOTAL	12923.25	16112.63	14291.52	15960.78	17041.99	16984.51	16994.62	0.00

Note: * Denotes inclusive of kind grants.

** Expenditure includes expenditure against central Release, state release and unspent balances at the beginning of the year.

*** Expenditure figures for 2013-14 have not yet been received.