

approved 30 Mega Food Parks and 63 Integrated Cold Chains in different States of the country.

National Bal Bhawan

536. SHRI BALWINDER SINGH BHUNDER: Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

(a) whether during 2012, the functioning of National Bal Bhawan touched its nadir as even salary of staff has not been paid in 2013 so far;

(b) if so, the officer responsible for the same;

(c) the details of funds/manpower sought by each section/activity-head, sanctioned, actually dispersed/used, guests stayed and revenue generated by hostel during last three years, year-wise;

(d) whether even casual labourers working till December, 2011 were discontinued without paying them for days for which they had worked;

(e) if so, the details thereof and the reasons therefor; and

(f) the punitive/corrective steps Government proposes to take now?

THE MINISTER OF STATE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT (DR. SHASHI THAROOR): (a) and (b) Adequate funds are available with the National Bal Bhawan (NBB) for approved activities and payment of the salary of the staff of the NBB. The salary for the month of January, 2013 has already been paid.

(c) The allocation and expenditure for the last three years *i.e.* 2009-2012 under each section/activity of the NBB is given in the Statement (*See* below). The information on the number of guests hosted and revenue generated by the NBB hostel during the last three years is given below:—

(In Rs.)

Year	Guest occupancy	Revenue generated
2009-10	16180	20,35,566.00
2010-11	9849	18,13,209.00
2011-12	8894	18,67,775.00

(d) to (f) Payment to all duly appointed casual workers have been made, upto December, 2011, except one, who refused to accept the payment.

Statement

The allocation and expenditure for the last three years i.e. 2009-2012 under each section/activity of the NBB

Sl. No.	Particulars	Budget allocation 2009-10	2009-10 actuals	Budget allocation 2010-11	2010-11 actuals	Budget allocation 2011-12	2011-12 actuals
1	2	3	4	5	6	7	8
1.	Physical Education	10,00,000.00	2,93,672.00	3,00,000.00	4,93,887.00	3,00,000.00	18,638.00
2.	Creative Arts	8,00,000.00	5,21,429.00	4,00,000.00	1,54,432.00	4,00,000.00	44,522.00
3.	Science Education	20,00,000.00	17,95,049.00	10,00,000.00	3,71,426.00	2,00,000.00	50,178.00
4.	Animal and Fish Corner	6,00,000.00	1,82,353.00	3,00,000.00	1,82,392.00	2,00,000.00	1,68,047.00
5.	Library Activities	3,00,000.00	2,19,935.00	3,00,000.00	1,61,568.00	3,00,000.00	22,717.00
6.	NTRC	5,00,000.00	3,56,724.00	5,00,000.00	1,65,957.00	2,00,000.00	32,753.00
7.	Performing Arts	5,00,000.00	1,23,743.00	3,00,000.00	94,546.00	3,00,000.00	2,012.00
8.	Photography	5,00,000.00	6,96,068.00	3,00,000.00	3,45,550.00	3,00,000.00	2,09,081.00
9.	Museum Activities/Museum Exhibition/Gallery	25,00,000.00	6,92,261.00	5,00,000.00	4,38,497.00	5,00,000.00	73,861.00

Written Answers to

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1	2	3	4	5	6	7	8
10.	Pub./Production of Litt.	10,00,000.00	14,44,039.00	15,00,000.00	9,95,642.00	10,00,000.00	1,24,510.00
11.	JBB Mandi	60,00,000.00	93,75,142.00	70,00,000.00	38,19,471.00	70,00,000.00	12,98,416.00
12.	Cultural Exchange Programme	20,00,000.00	—	—	—	—	21,80,577.00
13.	BBK	70,00,000.00	1,19,79,245.00	1,10,00,000.00	1,15,19,932.00	1,00,00,000.00	1,00,06,414.00
14.	Integrated Activities	3,00,000.00	2,99,616.00	3,00,000.00	80,587.00	1,00,000.00	38,994.00
15.	Hostel	20,00,000.00	25,17,836.00	40,00,000.00	36,13,490.00	30,00,000.00	13,94,287.00
16.	Mini Train	10,00,000.00	2,35,335.00	20,00,000.00	1,33,233.00	5,00,000.00	8,741.00
17.	Director's Conference Meeting	20,00,000.00	17,07,399.00	10,00,000.00	—	10,00,000.00	—
18.	National Children Assembly	60,00,000.00	36,56,192.00	50,00,000.00	21,26,435.00	40,00,000.00	10,01,753.00
19.	Bal Shree Scheme	1,00,00,000.00	63,50,309.85	80,00,000.00	38,22,632.00	66,00,000.00	49,59,715.00
20.	Camp (Outdoor/indoor)	15,00,000.00	11,88,197.00	10,00,000.00	—	—	—
21.	Training Programme/Workshop	15,00,000.00	15,52,917.00	15,00,000.00	9,18,828.00	5,00,000.00	1,74,215.00
22.	Education for All	4,00,000.00	3,80,544.00	2,54,388.00	2,54,388.00	5,00,000.00	1,54,995.00
23.	Young Environment Conference	15,00,000.00	14,34,212.00	15,00,000.00	4,14,864.00	5,00,000.00	1,133.00

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[RAJYA SABHA]

Unstarred Questions

24. Material for Children Activities including Regular Programme	1,00,000.00	11,76,669.00	10,00,000.00	5,398.00	15,00,000.00	35,034.00
25. Provision for Tent and Transport	80,00,000.00	80,31,182.00	90,00,000.00	81,00,877.00	70,00,000.00	25,00,000.00
26. Electricity	50,00,000.00	39,00,251.00	40,00,000.00	37,48,590.00	48,24,351.00	35,08,530.00
27. Pay/Remuneration	1,00,00,000.00	78,05,022.00	1,00,00,000.00	85,78,863.00	40,00,000.00	60,96,499.00
28. A. MX.	20,00,000.00	23,00,643.00	25,00,000.00	23,91,314.00	20,00,000.00	13,49,027.00
29. Construction, Renovation	70,00,000.00	53,60,163.00	30,00,000.00	1,58,357.00	10,00,000.00	—
30. Assistance to States		23,32,045.00		71,94,120.00		—
31. Opening of new Bal Bhawan in States/NER	5,00,00,000.00	5,01,772.00	5,00,00,000.00	—	5,00,00,000.00	—
32. Strengthening of Bal Bhawan						
GRANT TOTAL:	13,30,00,000.00	7,84,09,964.85	12,74,54,388.00	6,02,85,276.00	10,77,24,351.00	3,54,54,649.00

Written Answers to

[1 MAR., 2013]

Unstarred Questions 165