

Earning from resources in States

†1346. SHRI ASHK ALI TAK: Will the Minister of PLANNING be pleased to state:

(a) the details of directions issued by Government to States to ensure maximum earnings from available resources in States for Annual Plan; and

(b) the names of States that have increased plan outlay from their resources during the last two years and also the percentage of such increase?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING (RAO INDERJIT SINGH): (a) and (b) Planning Commission in its interaction with States encourages efficiency in resource use as well as increase in the share of own resources in Plan financing. The table indicating the States which have increased/ decreased their Plan Outlay *inter-alia* through their own resources and percentage increase in their own resources in 2013-14 over 2012-13 and 2014-15 over 2013-14 is given at Statement-I and Statement-II, respectively.

Statement-I*Percentage change in (increased/decreased) approved plan during last two years*

Sl. No.	State Name	2012-13	2013-14		2014-15	
		approved plan	approved plan	Change over	approved plan	Change over
		₹ in crore	₹ in crore	2012-13 (%)	₹ in crore	2013-14 (%)
1	2	3	4	5	6	7
1.	Andhra Pradesh	48935.00	53000.00	8.31	Not Yet Finalized	-
2.	Arunachal Pradesh	3535.00	3700.00	4.67	4915.00	32.84
3.	Assam	10500.00	12500.00	19.05	18000.00	44.00
4.	Bihar	28000.00	34000.00	21.43	55099.00	62.06
5.	Chhattisgarh	23480.00	25250.00	7.54	32710.00	29.54
6.	Goa	4700.00	4715.00	0.32	4550.56	-3.49
7.	Gujarat	51000.00	59000.00	15.69	66844.24	13.30
8.	Haryana	26485.00	27072.00	2.22	33179.03	22.56
9.	Himachal Pradesh	3700.00	4100.00	10.81	2950.00	-28.05
10.	Jammu and Kashmir	7300.00	7300.00	0.00	9180.00	25.75

†Original notice of the question was received in Hindi.

1	2	3	4	5	6	7
11.	Jharkhand	16300.00	16800.00	3.07	21815.00	29.85
12.	Karnataka	42030.01	47000.00	11.82	56163.42	19.50
13.	Kerala	14010.00	17000.00	21.34	23808.14	40.05
14.	Madhya Pradesh	28000.00	35500.00	26.79	54960.00	54.82
15.	Maharashtra*	71000.00	80500.00	13.38	63700.00	-20.87
16.	Manipur	3500.00	3650.00	4.29	4860.00	33.15
17.	Meghalaya	3939.00	4151.00	5.38	5350.00	28.88
18.	Mizoram	2300.00	2500.00	8.70	3140.00	25.60
19.	Nagaland	2300.00	2000.00	-13.04	3050.00	52.50
20.	Odisha	17250.00	21500.00	24.64	38653.00	79.78
21.	Punjab	14000.00	16125.00	15.18	18397.22	14.09
22.	Rajasthan	33500.00	40500.00	20.90	66022.74	63.02
23.	Sikkim	1877.00	2060.00	9.75	2680.00	30.10
24.	Tamil Nadu	28000.00	37128.00	32.60	50660.00	36.45
25.	Telangana	-	-	-	Not Yet Finalized	-
26.	Tripura	2250.00	2500.00	11.11	4850.00	94.00
27.	Uttar Pradesh	57800.00	69200.00	19.72	90393.65	30.63
28.	Uttarakhand	8200.00	8500.00	3.66	9750.00	14.71
29.	West Bengal	25910.00	30314.00	17.00	48142.70	58.81

* Maharashtra's Approved Plan during 2014-15 is excluding resources of Public Sector Undertakings.

Statement-II

Percentage change in (increased/decreased) States' own resources in approved plan during last two years

Sl. No.	State Name	2012-13	2013-14	Change over 2012-13 (%)	2014-15	Change over 2013-14 (%)
		As per approved plan ₹ in crore	As per approved plan ₹ in crore		As per approved plan ₹ in crore	
1	2	3	4	5	6	7
1.	Andhra Pradesh	43041.62	47729.89	10.89	Not Yet Finalized	—
2.	Arunachal Pradesh	223.76	522.85	133.67	240.91	-53.92

1	2	3	4	5	6	7
3.	Assam	2638.93	3626.93	37.44	431.17	-88.11
4.	Bihar	20826.41	25381.70	21.87	30528.99	20.28
5.	Chhattisgarh	20785.64	22617.09	8.81	22795.17	0.79
6.	Goa	4308.95	4414.55	2.45	4212.62	-4.57
7.	Gujarat	46589.88	55021.21	18.10	56621.29	2.91
8.	Haryana	25455.71	25936.19	1.89	28686.28	10.60
9.	Himachal Pradesh	-158.72	284.57	279.29	-3317.60	-1265.83
10.	Jammu and Kashmir	-3197.95	-3096.68	3.17	-7438.72	-140.22
11.	Jharkhand	12326.27	13598.33	10.32	13211.20	-2.85
12.	Karnataka	38617.01	43399.64	12.38	42868.34	-1.22
13.	Kerala	12344.25	15257.63	23.60	16403.29	7.51
14.	Madhya Pradesh	21908.93	29174.23	33.16	34315.71	17.62
15.	Maharashtra*	63200.37	73486.01	16.27	46022.37	-37.37
16.	Manipur	66.43	-95.36	-243.55	-49.34	48.26
17.	Meghalaya	1240.55	1238.75	-0.15	1310.17	5.77
18.	Mizoram	53.32	-13.85	-125.98	-380.28	-2645.70
19.	Nagaland	-389.00	-904.70	132.57	-1324.48	-46.40
20.	Odisha	12444.66	17032.42	36.87	24899.94	46.19
21.	Punjab	12055.44	14241.14	18.13	13609.63	-4.43
22.	Rajasthan	30023.00	36908.64	22.93	47237.74	27.99
23.	Sikkim	262.99	269.49	2.47	75.94	-71.82
24.	Tamil Nadu	24526.52	33962.54	38.47	37026.88	9.02
25.	Telangana	-	-	-	Not Yet Finalized	-
26.	Tripura	-669.06	-606.91	9.29	-891.33	-46.86
27.	Uttar Pradesh	45545.50	57864.10	27.05	61343.74	6.01
28.	Uttarakhand	3074.39	3115.00	1.32	1937.39	-37.80
29.	West Bengal	18611.67	23554.59	26.56	25963.10	10.23

Note: States' Own resources include resources of Public Sector Undertakings, Local Bodies and Budgetary Borrowings but exclude Central assistance.

* Maharashtra's States' Own Resources during 2014-15 is excluding resources of Public Sector Undertakings.