

THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (DR. SANJEEV KUMAR BALYAN) : (a) and (b) Yes, Sir. The institute had written to Chairperson, Food Safety and Standards Authority of India, New Delhi on April 4, 2013 for inclusion of Camel Milk and Milk Products in Milk and Milk Products amendment regulation – 2009 and prevention of food adulteration act-1954.

(c) and (d) Government of Rajasthan is selling camel milk through a State Dairy Cooperative (SARAS).

Implementation of schemes to increase production of foodgrains

625. SHRI D. KUPENDRA REDDY: Will the Minister of AGRICULTURE be pleased to state :

(a) whether Government is implementing any new schemes to increase production of foodgrains in the country;

(b) if so, the details thereof, State-wise;

(c) the targets fixed and achieved under these Schemes during the last three years;

(d) whether these Schemes are successful despite drought and flood situation in the country; and

(e) if not, the alternate measures Government proposes to take in this regard?

THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (DR. SANJEEV KUMAR BALYAN) : (a) to (c) The previous 51 schemes of Department of Agriculture and Cooperation (DAC) have been restructured into 5 Centrally Sponsored schemes namely Mission for Development of Horticulture (MIDH), National Food Security Mission (NFSM), National Mission of Oilseeds and Oil Palm (NMOOP), National Mission on Agricultural Extension and Technology (NMAET) and National Mission for Sustainable Agriculture (NMSA) and 5 Central Sector schemes namely Integrated Scheme on Agriculture Marketing (ISAM), Integrated Scheme on Agriculture Cooperation (ISAC), Integrated Scheme on Agri-Census and Statistics (ISAC&S), National Crop Insurance Programme (NCIP) and Secretariat Economic Service (SES) and 1 State Plan scheme namely Rashtriya Krishi Vikas Yojana (RKVY) to boost production and productivity in agriculture and allied sectors. Details of scheme-wise allocation, release and expenditure during the last three years are given in Statement (*See* below).

(d) and (e) Despite the drought and flood situation in the country, the food grain production was 289.09 MT in 2011-12, 288.07 MT in 2012-13 and 297.65 MT in 2013-14 (as per 4th Advance Estimates).

Statement

(a) Details of State-wise funds allocated, released and expenditure on Schemes being implemented by
Department of Agriculture and Cooperation during 2011-12

(₹ in crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)			Macro Management Scheme (MMA)			Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize (ISOPOM)			Horticulture Mission for North East (HMNE)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1.	Andhra Pradesh	727.74	734.20	661.20	110.36	88.87	112.34	53.36	53.36	47.45	28.35	28.35	32.26			
2.	Arunachal Pradesh	8.26	10.68	10.68				17.22	20.22	22.15				43.64	43.64	43.64
3.	Assam	227.77	227.77	227.77	37.75	36.58	67.94	13.32	0.00	0.00	0.00	0.00	0.00	25.00	25.00	25.00
4.	Bihar	506.82	506.82	469.08	76.41	74.87	61.52	32.63	32.63	24.79	9.18	9.18	4.01			
5.	Chhattisgarh	230.57	212.61	197.98	63.29	55.25	45.12	17.61	17.61	17.30	11.76	11.76	11.10			
6.	Goa	49.55	24.78	24.78				0.38	0.38	0.39	0.00	0.00	0.00			
7.	Gujarat	515.48	515.48	515.48	30.27	28.31	29.22	30.94	41.88	17.04	30.34	30.34	27.50			
8.	Haryana	168.92	176.87	119.94	34.95	27.07	12.43	13.60	13.60	8.70	7.23	7.23	4.18			
9.	Himachal Pradesh	99.93	99.93	67.40				17.05	17.05	16.76	0.83	0.83	0.76	35.31	35.31	35.31
10.	Jammu and Kashmir	103.03	63.03	30.01	3.59	2.69	0.81	31.44	25.02	4.09	2.06	2.06	1.50	33.57	33.57	33.57
11.	Jharkhand	168.56	174.56	165.47	27.10	12.20	25.83	9.11	10.98	10.04						

12.	Karnataka	595.90	595.90	574.06	80.31	73.26	61.28	40.52	40.52	40.98	47.54	47.54	45.22			
13.	Kerala	173.93	182.89	178.46	3.04	2.28	2.04	10.01	10.01	9.99	0.23	0.23	0.26			
14.	Madhya Pradesh	398.37	398.37	328.42	174.03	146.82	173.62	52.16	55.16	56.18	74.29	74.29	78.57			
15.	Maharashtra	727.67	735.44	614.20	151.67	135.85	136.54	75.38	81.01	81.45	80.91	80.91	73.71			
16.	Manipur	22.25	22.25	22.25				17.22	20.72	20.73				46.50	46.50	46.50
17.	Meghalaya	14.66	20.44	13.11				19.50	19.50	19.50				34.44	34.44	34.44
18.	Mizoram	34.61	36.63	36.63				12.02	16.17	16.18	3.61	3.61	1.72	39.85	38.35	38.35
19.	Nagaland	37.54	37.54	37.54				19.50	22.00	22.00				45.55	45.55	45.55
20.	Odisha	356.96	356.96	285.82	61.01	64.76	62.44	27.07	27.07	21.96	39.61	39.61	34.98			
21.	Punjab	138.87	145.87	65.83	47.72	35.18	15.03	13.77	6.88	0.15	1.40	1.40	0.00			
22.	Rajasthan	685.04	692.08	684.61	94.67	79.28	69.02	47.25	47.25	45.28	52.51	52.51	53.26			
23.	Sikkim	20.08	24.64	19.91				15.60	15.77	18.30				42.51	42.51	42.51
24.	Tamil Nadu	333.06	333.06	260.17	36.58	34.54	33.09	27.77	37.77	36.63	12.68	12.68	11.05			
25.	Tripura	17.99	25.63	21.81	3.63	3.63	2.95	15.60	15.60	15.69	0.00	0.00	0.00	39.50	39.50	39.50
26.	Uttar Pradesh	757.26	762.83	487.21	283.72	244.96	230.10	92.03	92.03	84.50	12.90	12.90	10.13			
27.	Uttarakhand	131.77	128.84	39.71				19.65	19.65	18.95				30.00	30.00	30.00
28.	West Bengal	476.65	486.65	275.65	57.03	38.58	33.64	36.28	18.14	44.69	1.00	1.00	4.33			
TOTAL		7729.24	7732.75	6435.18	1377.13	1184.98	1174.96	777.99	777.98	721.86	416.43	416.43	394.55	415.87	414.37	414.37

*(b) Details of State-wise funds allocated, released and expenditure on Schemes being implemented by
Department of Agriculture and Cooperation during 2011-12*

(₹ in crore)

Sl. No.	Name of the State	National Horticulture Mission (NHM)			National Mission on Micro Irrigation (NMMI)			Support to State Extension Programmes for Extension Reforms (ATMA)			National Bamboo Mission (NBM)			Technology Mission on Cotton (TMC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1.	Andhra Pradesh	105.40	92.94	134.78	252.20	287.20	287.20	22.18	17.00	21.15	0.65	0.00	0.00	1.25	0.53	4.10
2.	Arunachal Pradesh				10.00			8.64	5.93	5.65	6.00	3.00	2.89			
3.	Assam							9.11	5.62	3.52	6.00	2.64	2.64			
4.	Bihar	34.00	20.17	34.07	6.00	4.50	21.67	42.80	53.21	55.79	2.02	0.00	0.00			
5.	Chhattisgarh	93.50	85.23	98.21	50.00	35.00	35.00	13.81	16.00	8.17	5.43	3.60	2.60			
6.	Goa	2.98	2.00	2.39	0.50	0.25	0.27	2.11	0.00	0.00	0.00	0.00	0.00			
7.	Gujarat	76.50	92.98	94.83	180.95	166.64	166.95	20.04	22.00	21.34	2.00	1.00	0.00	1.75	1.04	1.42
8.	Haryana	80.75	76.39	60.82	27.00	19.93	16.67	12.05	10.71	8.98				0.85	0.82	0.73
9.	Himachal Pradesh							7.89	14.48	11.55	1.50	1.00	0.00			
10.	Jammu and Kashmir				4.00	2.00		13.87	4.00	2.37	0.74	0.37	0.20			
11.	Jharkhand	51.00	42.37	64.87	10.00	9.91	10.13	20.64	12.80	16.83	2.50	2.25	1.90			

12.	Karnataka	106.25	99.96	111.31	112.15	109.65	91.65	17.89	16.24	11.91	4.50	3.75	2.25	0.70	0.57	0.58
13.	Kerala	65.45	53.63	62.51	2.00	2.00	2.33	13.19	11.73	8.61	0.00	0.00	0.00			
14.	Madhya Pradesh	72.25	55.34	59.47	110.95	109.64	90.85	28.65	18.28	17.59	0.00	0.00	0.00	1.00	0.96	1.00
15.	Maharashtra	127.50	93.99	118.96	282.80	249.80	249.80	29.16	37.85	39.40	2.50	0.00	0.00	2.25	2.13	2.19
16.	Manipur					0.50		5.36	4.68	2.68	17.22	17.22	17.22			
17.	Meghalaya							4.03	2.89	0.95	3.13	0.00	0.00			
18.	Mizoram					0.75		4.52	4.03	3.44	17.5	17.50	17.50			
19.	Nagaland					1.00		5.97	7.47	8.04	17.12	17.00	16.97			
20.	Odisha	53.55	46.94	39.75	9.00	8.23	8.93	31.37	48.82	38.10	5.00	4.83	4.63	0.85	0.85	0.85
21.	Punjab	46.75	47.02	39.57	16.00	16.00	14.62	13.24	8.00	6.50	0.00	0.00	0.00	0.00	0.00	0.01
22.	Rajasthan	59.50	40.22	42.11	160.95	130.95	28.24	22.65	20.36	21.86	2.90	2.05	1.90	0.70	0.44	0.63
23.	Sikkim					4.00	2.00	3.27	2.49	2.63	3.50	3.50	1.50			
24.	Tamil Nadu	123.25	62.22	57.68	95.00	66.25	66.25	30.81	24.25	38.23	0.65	0.00	0.00	0.50	0.50	0.50
25.	Tripura					1.00		4.25	5.90	4.56	2.50	0.00	0.00	0.50	0.20	0.09
26.	Uttar Pradesh	102.00	51.37	52.78	10.00	0.00	4.41	65.59	48.38	67.04	4.00	3.25	1.67	0.30	0.27	0.14
27.	Uttarakhand				1.50	0.75		9.10	3.50	4.71	2.40	1.90	1.41			
28.	West Bengal	42.50	25.84	44.27	1.00	0.00	0.00	27.11	2.00	10.21	1.13	0.00	0.00	0.30	0.00	0.37
TOTAL		1243.13	988.61	1118.38	1342.00	1225.95	1096.97	489.30	428.62	441.83	110.89	84.86	75.28	10.95	8.31	12.61

Written Answers to

[28 November, 2014]

Unstarred Questions 87

*(c) Details of State-wise funds allocated, released and expenditure on Schemes being implemented by
Department of Agriculture and Cooperation during 2012-13*

(₹ in crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)			Macro Management Scheme (MMA)			Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize (ISOPOM)			Horticulture Mission for North East (HMNE)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1.	Andhra Pradesh	601.98	577.79	571.43	163.51	152.94	124.50	62.07	43.80	26.07	17.93	17.93	38.82	0.00	0.00	0.00
2.	Arunachal Pradesh	40.31	24.94	24.94	10.33	10.33	5.17	20.54	20.09	6.37				48.95	47.42	47.4176
3.	Assam	399.57	399.57	399.57	41.85	30.86	47.82	15.89	0.00	0.00	0.00	0.00	0.00	30.80	37.49	37.4876
4.	Bihar	724.01	700.20	585.56	105.87	65.72	85.87	38.07	23.90	27.77	9.19	9.19	9.85			
5.	Chhattisgarh	581.12	571.22	568.92	77.41	52.60	50.11	20.38	19.15	6.32	7.55	7.55	11.12			
6.	Goa	62.43	35.27	1.35				0.40	0.00	0.00	0.00	0.00	0.00			
7.	Gujarat	586.87	610.87	594.72	56.14	54.50	42.42	35.34	35.34	17.67	5.18	5.18	18.68			
8.	Haryana	199.49	179.88	164.80	53.85	46.53	39.58	15.82	2.46	5.44	4.35	4.35	6.88			
9.	Himachal Pradesh	73.48	59.27	57.65	21.99	20.25	20.46	19.54	19.54	6.35	0.65	0.65	0.67	30.00	27.55	27.55
10.	Jammu and Kashmir	112.08	103.22	102.01	17.34	11.87	5.47	36.04	16.80	0.00	0.42	0.42	1.44	35.20	18.25	18.25
11.	Jharkhand	241.55	219.38	211.78	37.00	24.79	27.65	8.94	2.29	2.25						

12	Karnataka	586.52	549.15	549.15	123.05	110.21	109.10	46.21	33.11	20.58	14.81	14.81	40.44			
13	Kerala	282.26	253.03	252.69	2.59	1.37	2.15	11.10	10.41	5.55	0.00	0.00	0.20			
14	Madhya Pradesh	448.13	448.13	424.88	266.01	247.15	327.85	61.74	56.80	22.81	56.91	56.91	56.83			
15	Maharashtra	1025.81	1050.81	1050.81	245.56	241.81	217.78	82.38	82.38	30.63	36.70	36.70	31.74			
16	Manipur	52.94	47.97	38.15	12.16	12.16	12.16	20.54	25.54	14.26				48.93	48.93	48.93
17	Meghalaya	105.34	22.68	22.68	9.30	9.30	8.81	23.25	23.25	9.39				35.05	29	29
18	Mizoram	200.91	184.73	184.73	6.04	6.04	6.04	14.33	19.33	14.33	0.00	0.00	0.00	43.1	43.1	43.1
19	Nagaland	85.75	85.75	85.75	11.64	11.64	11.64	23.25	23.25	11.63				43.55	43.55	43.55
20	Odisha	503.10	468.28	456.78	75.97	63.52	64.72	31.82	10.81	0.00	10.68	10.68	18.31			
21	Punjab	146.93	86.83	68.51	63.86	37.93	36.33	15.96	7.97	0.00	0.00	0.00	0.00			
22	Rajasthan	363.09	348.18	348.18	149.01	126.42	115.20	56.19	32.89	18.14	36.89	36.89	37.37			
23	Sikkim	29.47	15.21	15.21	2.08	2.08	1.70	18.60	18.60	7.80				43.30	42.89	42.89
24	Tamil Nadu	659.68	613.27	613.27	52.06	39.70	42.89	31.75	29.29	9.75	8.22	8.22	13.90			
25	Tripura	56.43	56.43	56.43	21.88	21.84	21.84	18.60	18.60	5.82	0.00	0.00	0.00	44.80	44.80	44.80
26	Uttar Pradesh	432.26	294.52	294.52	290.93	211.03	201.23	105.85	105.85	36.84	6.66	6.66	9.65			
27	Uttarakhand	44.36	8.21	5.22	21.92	16.25	10.35	22.51	14.31	7.12				19.35	10.23	10.23
28	West Bengal	464.81	374.58	374.58	59.32	41.89	42.47	40.89	18.42	0.00	6.65	6.65	4.99	0.00	0.00	0.00
TOTAL		9110.68	8389.37	8124.27	1998.67	1670.73	1681.31	898.00	714.18	312.89	222.80	222.80	300.89	423.03	393.21	393.21

*(d) Details of State-wise funds allocated, released and expenditure on Schemes being implemented by
Department of Agriculture and Cooperation during 2012-13*

(₹ in crore)

Sl. No.	Name of the State	National Horticulture Mission (NHM)			National Mission on Micro Irrigation (NMMI)			Support to State Extension Programmes for Extension Reforms (ATMA)			National Bamboo Mission (NBM)			Technology Mission on Cotton (TMC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	116.45	87.34	121.34	295.00	289.93	270.21	29.21	21.61	34.95	0.20	0.20	0.10	1.40	0.00	0.87
2	Arunachal Pradesh				4.00	0.00	0.00	11.65	9.16	8.97	6.21	5.22	3.51			
3	Assam				4.00	0.00	0.00	20.59	7.26	8.99	10.20	9.47	7.49			
4	Bihar	46.75	35.06	30.11	70.00	52.00	53.40	50.93	43.58	52.68	2.80	1.12	0.00			
5	Chhattisgarh	106.25	91.36	70.28	40.00	31.72	26.78	15.53	10.50	18.24	4.04	3.18	3.18			
6	Goa	3.40	1.25	2.38	0.39	0.00	0.07	2.23	0.00	0.00	0.10	0.00	0.00			
7	Gujarat	106.25	100.13	92.87	190.00	182.00	182.01	23.18	34.25	35.72	2.07	1.40	0.00	1.90	1.57	1.36
8	Haryana	90.95	90.62	82.00	32.00	30.00	25.71	12.92	7.60	8.13				0.85	0.73	0.60
9	Himachal Pradesh							7.26	9.31	10.37	1.49	0.89	0.00			
10	Jammu and Kashmir				4.00	0.00	0.00	13.92	9.00	5.84	0.30	0.00	0.00			
11	Jharkhand	63.75	47.81	61.94	25.00	25.00	22.26	25.72	30.66	29.25	2.52	0.64	0.62			

90 Written Answers to

[RAJYA SABHA]

Unstarred Questions

12	Karnataka	119.00	113.04	90.00	150.00	140.65	151.22	19.10	15.27	16.62	6.31	4.93	3.21	0.70	0.58	0.62
13	Kerala	72.25	35.00	31.50	3.00	3.00	2.60	12.71	15.67	17.31	0.19	0.00	0.00			
14	Madhya Pradesh	55.25	30.09	23.00	100.00	63.84	80.52	38.27	34.63	28.82	2.70	0.00	0.00	1.00	1.00	0.99
15	Maharashtra	136.00	127.87	93.04	250.00	150.18	152.21	34.91	41.01	41.68	1.50	0.00	0.00	2.40	2.34	2.31
16	Manipur				5.00	0.00	0.00	8.93	4.76	4.17	14.70	13.36	10.06			
17	Meghalaya				4.00	1.25	0.00	7.10	1.00	2.79	0.90	0.00	0.00			
18	Mizoram				6.00	0.00	0.00	4.69	4.97	4.86	18.82	17.05	14.05			
19	Nagaland				4.00	0.00	0.00	7.31	9.34	8.21	18.31	16.60	14.94			
20	Odisha	68.00	65.80	68.60	12.00	20.00	16.90	29.38	42.50	52.54	5.02	4.64	3.50	0.85	0.85	0.85
21	Punjab	62.90	57.90	58.16	20.00	10.00	7.46	15.46	9.92	10.87	0.79	0.00	0.00	0.00	0.00	0.00
22	Rajasthan	80.75	41.20	49.09	150.00	110.00	103.47	30.06	22.45	27.22	2.52	1.88	0.87	0.70	0.63	0.49
23	Sikkim				8.00	2.00	0.00	3.02	2.44	2.01	3.42	3.27	2.26			
24	Tamil Nadu	68.00	56.00	98.90	90.00	83.00	132.35	34.58	22.41	24.94	0.50	0.20	0.00	0.50	0.50	0.44
25	Tripura				5.00	0.00	0.00	6.71	3.89	3.93	1.05	0.50	0.00	1.00	0.00	0.00
26	Uttar Pradesh	59.50	32.36	23.00	15.61	5.95	3.93	85.47	69.21	64.20	2.81	0.60	0.47	0.30	0.14	0.15
27	Uttarakhand				6.00	1.50	0.70	10.86	4.63	5.51	2.54	0.77	0.76			
28	West Bengal	38.25	19.00	30.53	1.00	0.00	0.00	35.65	19.84	13.86	0.20	0.00	0.00	0.30	0.28	0.13
TOTAL		1293.70	1031.83	1026.74	1494.00	1202.02	1231.80	597.35	506.85	542.65	112.21	85.92	65.02	11.90	8.62	8.82

Written Answers to

[28 November, 2014]

Unstarred Questions 91

*(e) Details of State-wise funds allocated, released and expenditure on Schemes being implemented by
Department of Agriculture and Cooperation during 2013-14*

(₹ in crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)			Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize (ISOPOM)			Horticulture Mission for North East Himalayan States (HMNEH)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1.	Andhra Pradesh	483.23	456.87	376.70	191.87	157.37	144.64	85.94	85.94	90.74			
2.	Arunachal Pradesh	33.04	33.04	12.29	16.48	11.32	11.23				48.00	46.61	46.61
3.	Assam	440.03	218.87	141.30	112.80	95.10	108.92	0.00	0.00	0.00	48.00	48.00	48.00
4.	Bihar	527.67	254.26	246.56	96.77	15.22	35.92	0.00	0.00	2.35			
5.	Chhattisgarh	407.63	233.82	222.90	101.29	79.46	37.97	10.25	10.25	5.98			
6.	Goa	21.91	10.43	0.00				0.00	0.00	0.00			
7.	Gujarat	557.04	476.89	168.80	65.59	38.51	33.46	27.54	27.54	32.03			
8.	Haryana	318.57	159.29	146.43	66.06	42.15	30.91	3.63	3.63	4.32			
9.	Himachal Pradesh	77.40	77.40	23.24	22.02	21.83	21.15	0.45	0.45	0.45	24.00	26.19	24.00
10.	Jammu and Kashmir	148.04	88.52	75.44	26.02	17.50	14.17	1.58	1.58	0.67	24.43	29.43	24.88
11.	Jharkhand	294.18	147.10	103.09	48.87	38.68	41.82						
12.	Karnataka	794.58	467.29	242.99	144.85	127.74	110.78	23.13	23.13	23.50			

92 Written Answers to

[RAJYA SABHA]

Unstarred Questions

13.	Kerala	270.78	256.24	82.08	2.60	0.89	1.06	0.00	0.00	0.32			
14.	Madhya Pradesh	545.15	276.25	252.85	392.09	366.06	327.85	40.76	40.76	40.67			
15.	Maharashtra	1154.93	959.69	368.76	298.98	274.33	217.77	31.32	31.32	32.97			
16.	Manipur	40.96	23.66	23.66	26.00	26.00	25.42				58.00	58.00	58.00
17.	Meghalaya	60.89	37.98	30.45	12.81	12.31	12.45				40.00	40.00	40.00
18.	Mizoram	132.01	77.41	77.41	7.50	7.50	7.50	1.46	1.46	1.46	48.00	48.00	48.00
19.	Nagaland	52.59	30.07	30.07	20.00	20.00	19.46				48.00	47.45	47.45
20.	Odisha	508.42	529.42	461.21	86.62	68.74	60.36	14.50	14.50	14.69			
21.	Punjab	448.24	229.44	71.25	66.20	37.56	58.20	0.00	0.00	0.00			
22.	Rajasthan	735.24	735.24	663.21	218.15	126.35	147.60	40.18	40.18	34.93			
23.	Sikkim	20.20	10.20	10.10	3.38	2.12	2.15				49.97	49.36	49.36
24.	Tamil Nadu	301.53	269.96	127.83	65.63	37.65	66.02	12.06	12.06	10.23			
25.	Tripura	74.28	70.50	70.50	35.00	34.09	34.09	0.00	0.00	0.00	56.18	56.14	56.14
26.	Uttar Pradesh	746.69	561.09	434.64	366.13	245.05	247.05	10.08	10.08	5.55			
27.	Uttarakhand	88.02	44.03	22.91	23.69	13.46	15.72				30.00	30.00	20.02
28.	West Bengal	508.14	265.08	174.24	82.56	59.93	55.53	3.34	3.34	2.66			
TOTAL		9791.39	7000.04	4660.91	2599.96	1976.92	1889.20	306.24	306.23	303.52	474.57	479.18	462.46

*(f) Details of State-wise funds allocated, released and expenditure on Schemes being implemented by
Department of Agriculture and Cooperation during 2013-14*

(₹ in crore)

Sl. No.	Name of the State	National Horticulture Mission (NHM)			National Mission on Micro Irrigation (NMMI)			National Bamboo Mission (NBM)			Support to State Extension Programmes for State Reforms		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1.	Andhra Pradesh	127.5	91.06	91.06	295.00	265.56	265.56	0.23	0.00	0.00	26.92	20.19	25.49
2.	Arunachal Pradesh				1.00	0.00	0.00	16.72	16.67	16.62	9.37	697.00	8.92
3.	Assam				2.00	0.00	0.00	15.19	15.18	15.14	14.67	4.36	7.17
4.	Bihar	42.5	20.00	31.00	70.00	57.50	56.69	1.63	0.00	0.00	47.17	40.00	48.86
5.	Chhattisgarh	114.75	90.62	105.00	40.00	30.00	23.00	5.71	5.15	5.11	15.18	13.78	16.06
6.	Goa	4.25	3.99	1.33	0.40	0.17	0.22	0.00	0.00	0.00	2.30	0.00	0.03
7.	Gujarat	119.00	119.00	108.26	200.00	220.00	203.06	3.96	3.03	2.75	22.23	36.31	35.10
8.	Haryana	102.00	93.44	103.25	40.00	33.00	33.00				11.91	6.22	11.19
9.	Himachal Pradesh				3.00	3.00	3.00	1.41	0.95	0.88	6.85	9.39	11.33
10.	Jammu & Kashmir				4.00	0.00	0.58	1.51	1.08	0.84	13.09	5.44	9.79
11.	Jharkhand	68.00	50.04	40.15	30.00	15.00	15.00	0.55	0.35	0.16	24.55	31.68	37.99
12.	Karnataka	119.00	69.74	55.01	175.00	173.30	186.19	9.66	9.66	9.28	17.59	8.72	14.38

13.	Kerala	85.00	30.00	26.00	7.50	5.62	5.73	1.01	0.96	0.90	11.66	14.08	15.58
14.	Madhya Pradesh	80.75	75	61.00	110.00	106.52	97.21	8.25	7.93	7.93	35.72	4.37	47.87
15.	Maharashtra	144.50	674.60	657.50	250.00	141.01	124.70	1.52	0.50	0.50	32.11	49.71	55.91
16.	Manipur				5.44	1.50	1.50	14.35	12.13	12.09	7.28	1.29	3.88
17.	Meghalaya				1.00	0.50	0.00	2.67	0.00	0.00	5.82	0.55	1.68
18.	Mizoram				9.00	6.75	6.75	20.16	20.09	20.09	3.97	3.97	4.18
19.	Nagaland				5.00	0.00	0.00	20.29	20.29	20.29	6.05	8.05	10.04
20.	Odisha	85	84.09	85	15.00	25.86	34.95	5.72	5.47	5.47	27.14	85.26	38.81
21.	Punjab	63.75	58.19	57.71	20.00	5.00	5.91	0.54	0.00	0.00	14.46	8.55	9.72
22.	Rajasthan	85.00	62.50	57.00	150.00	80.00	97.08	2.06	1.23	0.84	27.99	30.02	31.57
23.	Sikkim				6.00	5.89	6.00	3.01	2.80	2.37	2.53	1.90	2.79
24.	Tamil Nadu	97.75	92.87	106.50	90.00	86.90	128.37	1.04	0.00	0.00	32.20	27.83	38.89
25.	Tripura				3.39	1.00	0.95	1.10	0.58	0.38	5.32	3.97	4.77
26.	Uttar Pradesh	59.50	35.00	39.50	15.61	2.00	5.12	1.85	0.85	0.51	10.25	5.26	5.83
27.	Uttarakhand				6.00	5.40	6.40	1.46	0.87	0.66	10.25	5.26	5.83
28.	West Bengal	42.50	8.00	30.53	1.00	0.00	0.00	0.91	0.00	0.00	32.87	13.91	14.89
TOTAL		1440.75	1658.14	1655.80	1555.34	1271.48	1306.97	142.51	125.77	122.83	477.45	1137.07	518.55