

**Allocation to States under plan projects**

†\*87. SHRI MAHENDRA SINGH MAHRA: Will the Minister of PLANNING be pleased to state:

(a) whether Government has curtailed the amount to be allocated to States under various plan projects during the current financial year;

(b) if so, the names of such States whose allocation for plan projects has been curtailed;

(c) the details of amount allocated to States under various items for the financial years 2013-14 to 2015-16, year-wise; and

(d) the names of the States whose allocation for projects has been increased?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING (RAO INDERJIT SINGH): (a) Central Assistance to State Plans (CASP) for the current financial year *i.e.* 2015-16 budget estimate is ₹ 2,04,784.01 crore against the revised estimate of ₹ 2,78,167.83 crore in 2014-15. However, fourteenth Finance Commission has recommended an increase of 10% in State's share of net proceeds of Union taxes and duties. This increase from 32% to 42% underpins the laudable objective of giving the States' more financial autonomy. While recommending its devolution and grants to States, Finance Commission has reckoned the total expenditure including Plan expenditure. The increased devolution would undoubtedly increase the quantum of untied funds available to the States which could be utilized by the States for various schemes/programmes unconditionally. The combined central transfers to the State from devolution of taxes and CASP in 2015-16 is about 18.3% more over 2014-15 revised estimate. The detailed break-up is as follows:

(₹ in crore)

Items	2014-15	2015-16
	Revised Estimate	Budget Estimate
Share in Central Taxes/devolution	3,37,808.45	5,23,958.24
CASP Transfers	2,78,167.83	2,04,784.01
TOTAL	6,15,976.28	7,28,742.26

(b) to (d) State-wise allocation of CASP for financial year 2015-16 is not available. Details showing State-wise allocation of CASP for financial years 2013-14 and 2014-15 are given in Statement-I and Statement-II respectively.

†Original notice of the question was received in Hindi.

**Statement-I**

*Allocation of Central Assistance-Grants (As Per Approved Scheme of Financing) for 2013-14 (AP)*

Break-up of ACA for Special and Other Programmes-2013-14 (AP)

(₹ in crores)

Sl. No.	States	Normal Central Assistance	ACA for EAPs	ACA for Special and Other Programmes	Total Central Assistance (3+4+5)	AIBP	BADP	HADP	WGDP	TSP	Roads and Bridges/ CRF	NSAP	Grants in Aid (Art. 275-1)	BRGF (District Comp)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Special Category States</b>														
1.	Arunachal Pradesh	1232.53	30.00	1914.62	3177.15	84.00	92.77	0.00	0.00	0.00	41.49	10.57	10.80	21.08
2.	Assam	3036.72	1245.61	4590.72	8873.05	1200.00	34.80	99.19	0.00	62.33	46.02	215.84	45.87	228.79
3.	Himachal Pradesh	1501.48	451.49	1862.46	3815.43	190.42	22.00	0.00	0.00	19.40	32.19	33.23	5.27	41.47
4.	Jammu and Kashmir	2974.84	520.21	6901.63	10396.68	650.00	148.00	0.00	0.00	23.74	113.58	38.88	16.99	67.01
5.	Manipur	907.78	150.00	2687.58	3745.36	800.00	22.00	0.00	0.00	17.37	11.46	23.72	11.46	56.54
6.	Meghalaya	754.20	450.00	1708.05	2912.25	215.00	21.00	0.00	0.00	0.00	13.83	18.89	27.62	53.34
7.	Mizoram	868.98	250.00	1394.87	2513.85	100.00	0.00	40.72	0.00	0.00	10.88	8.04	12.91	32.92
8.	Nagaland	918.80	100.00	1885.90	2904.70	200.00	20.00	0.00	0.00	0.00	8.84	15.35	34.54	53.39
9.	Sikkim	586.05	130.50	1073.96	1790.51	131.00	20.00	0.00	0.00	4.79	4.08	5.73	3.16	18.77

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10.	Tripura	1281.54	46.00	1779.37	3106.91	75.00	45.39	0.00	0.00	21.45	6.12	53.52	13.75	17.58
11.	Uttarakhand	1482.33	1600.00	2302.67	5385.00	544.26	35.65	0.00	0.00	1.98	34.01	99.57	3.56	60.80
Total (11 SCSs)		15545.25	4973.81	28101.83	48620.89	4189.68	461.61	139.91	0.00	151.06	322.50	523.34	185.93	651.69
<b>Non-Special Category States</b>														
1.	Andhra Pradesh	763.47	28.03	4478.61	5270.11	1000.00	0.00	0.00	0.00	57.89	196.09	624.95	69.58	501.69
2.	Bihar	1311.46	403.90	6902.94	8618.30	650.00	60.84	0.00	0.00	13.06	64.61	1323.92	10.55	885.61
3.	Chhattisgarh	337.94	88.50	2206.47	2632.91	437.05	0.00	0.00	0.00	94.78	77.53	285.51	91.74	347.27
4.	Goa	65.76	0.00	234.69	300.45	28.26	0.00	6.00	0.00	2.37	6.57	2.74	2.25	0.00
5.	Gujarat	478.66	0.00	3500.13	3978.79	1500.00	45.80	0.00	0.00	84.48	139.42	181.44	103.71	148.84
6.	Haryana	230.87	0.00	904.94	1135.81	100.00	0.00	0.00	0.00	0.00	67.56	77.96	0.00	41.38
7.	Jharkhand	424.40	0.00	2777.27	3201.67	700.00	0.00	0.00	0.00	121.87	52.14	291.99	98.26	471.49
8.	Karnataka	547.17	113.43	2939.76	3600.36	650.00	0.00	29.16	0.00	24.71	138.29	533.50	48.00	153.05
9.	Kerala	404.39	0.00	1337.98	1742.37	90.00	0.00	24.82	0.00	5.49	46.47	139.87	5.10	47.41
10.	Madhya Pradesh	845.92	263.52	5216.33	6325.77	1500.00	0.00	0.00	0.00	175.25	179.55	744.53	170.00	631.34
11.	Maharashtra	835.25	57.03	6121.71	7013.99	1500.00	0.00	0.00	39.46	77.28	234.63	722.58	118.89	376.56
12.	Odisha	646.22	140.00	3681.36	4467.58	850.00	0.00	0.00	0.00	133.21	93.85	712.95	112.84	437.57
13.	Punjab	274.02	0.00	1609.84	1883.86	550.00	36.21	0.00	0.00	0.00	57.36	67.40	0.00	22.91

14.	Rajasthan	702.45	169.66	2719.25	3591.36	449.91	138.00	0.00	0.00	83.77	207.43	312.75	109.31	372.57
15.	Tamil Nadu	729.89	7.99	2427.58	3165.46	235.87	0.00	63.17	0.00	6.51	128.77	585.19	9.01	159.27
16.	Uttar Pradesh	2389.95	134.33	8811.62	11335.90	2300.00	50.01	0.00	0.00	8.94	184.76	1579.51	16.59	886.90
17.	West Bengal	1102.94	150.25	5506.22	6759.41	900.00	158.35	38.20	0.00	45.12	68.93	831.56	61.04	344.00
TOTAL (17 NSCSs)		12090.76	1556.64	61376.70	75024.10	13441.09	489.21	161.35	39.46	934.73	1943.96	9018.35	1026.87	5827.86
TOTAL STATES (28)		27636.01	6530.45	89478.53	123644.99	17630.77	950.82	301.26	39.46	1085.79	2266.46	9541.69	1212.80	6479.55
UTs with Legislature		897.41	100.00	929.49	1926.90	0.00	0.00	0.00	0.00	0.00	79.11	64.58	0.00	0.00
1.	Puducherry	587.49	100.00	95.71	783.20	0.00	0.00	0.00	0.00	0.00	10.72	9.99	0.00	0.00
2.	Delhi	309.92	0.00	833.78	1143.70	0.00	0.00	0.00	0.00	0.00	68.39	54.59	0.00	0.00
TOTAL STATES + UTs (with Legislature)		28533.42	6630.45	90408.02	125571.89	17630.77	950.82	301.26	39.46	1085.79	2345.57	9606.27	1212.80	6479.55

Source: Scheme of Financing of the States 2013-14.

Sl. No.	States	NEGAP	JNNURM	One-Time ACA	RKVY	North Eastern Council (NEC)	Assistance from Central Pool of Resources for North East & Sikkim (NLCPR)	Assistance for Bodoland Territorial Council	ACA for Bundelkhand Area	LWE Affected Districts	Special Central Assistance (untied to any projects)	SPA (Specific projects)/ Special Plan	Adjustment of Advance SPA (recovery)	Total ACA for Special and Other Programmes (Col 7 to Col. 27)
1	2	16	17	18	19	20	21	22	23	24	25	26	27	28
<b>Special Category States</b>														
1.	Arunachal Pradesh	0.47	101.43	0.00	25.63	128.56	173.82	0.00	0.00	0.00	800.00	454.00	30.00	1914.62
2.	Assam	25.59	350.00	0.00	425.00	283.99	463.30	60.00	0.00	0.00	730.00	320.00	0.00	4590.72
3.	Himachal Pradesh	3.59	67.27	0.00	135.00	0.00	0.00	0.00	0.00	0.00	850.00	500.00	37.38	1862.46
4.	Jammu and Kashmir	5.83	520.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	3441.00	2064.00	312.40	6901.63
5.	Manipur	6.84	293.29	0.00	100.45	44.82	94.63	0.00	0.00	0.00	800.00	450.00	45.00	2687.58
6.	Meghalaya	6.84	163.29	0.00	159.72	131.00	102.02	0.00	0.00	0.00	300.00	550.00	54.50	1708.05
7.	Mizoram	5.14	125.00	0.00	150.00	122.64	98.77	0.00	0.00	0.00	200.00	520.00	32.15	1394.87
8.	Nagaland	6.17	185.00	0.00	75.00	101.79	200.00	0.00	0.00	0.00	750.00	250.00	14.18	1885.90
9.	Sikkim	3.92	154.82	0.00	20.00	69.66	62.03	0.00	0.00	0.00	200.00	408.00	32.00	1073.96
10.	Tripura	7.46	70.00	0.00	59.10	55.00	100.00	0.00	0.00	0.00	800.00	475.00	20.00	1779.37

11.	Uttarakhand	2.84	350.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	700.00	350.00	0.00	2302.67
TOTAL (11 SCs)		74.69	2380.10	0.00	1394.90	937.46	1294.57	60.00	0.00	0.00	9571.00	6341.00	577.61	28101.83
<b>Non-Special Category States</b>														
1.	Andhra Pradesh	39.20	1163.79	75.00	600.00	0.00	0.00	0.00	0.00	150.42	0.00	0.00	0.00	4478.61
2.	Bihar	20.96	551.31	45.00	650.00	0.00	0.00	0.00	0.00	127.08	0.00	2500.00	0.00	6902.94
3.	Chhattisgarh	9.76	280.26	59.00	407.63	0.00	0.00	0.00	0.00	115.94	0.00	0.00	0.00	2206.47
4.	Goa	0.84	93.79	75.00	16.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.69
5.	Gujarat	5.96	750.00	60.00	480.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3500.13
6.	Haryana	5.96	220.08	42.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.94
7.	Jharkhand	8.96	511.26	51.00	300.00	0.00	0.00	0.00	0.00	170.30	0.00	0.00	0.00	2777.27
8.	Karnataka	12.96	565.09	51.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2939.76
9.	Kerala	10.26	528.56	90.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1337.98
10.	Madhya Pradesh	30.09	726.86	60.00	510.00	0.00	0.00	0.00	375.00	113.71	0.00	0.00	0.00	5216.33
11.	Maharashtra	17.96	1832.76	75.00	1100.00	0.00	0.00	0.00	0.00	26.59	0.00	0.00	0.00	6121.71
12.	Odisha	23.00	317.03	45.00	500.00	0.00	0.00	0.00	0.00	205.91	0.00	250.00	0.00	3681.36
13.	Punjab	5.96	400.00	120.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1609.84

1	2	16	17	18	19	20	21	22	23	24	25	26	27	28
14.	Rajasthan	5.96	479.55	60.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2719.25
15.	Tamil Nadu	7.96	767.65	128.00	336.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2427.58
16.	Uttar Pradesh	45.69	1950.00	111.00	1017.08	0.00	0.00	0.00	625.00	36.14	0.00	0.00	0.00	8811.62
17.	West Bengal	11.70	1129.41	114.00	500.00	0.00	0.00	0.00	0.00	53.91		1250.00	0.00	5506.22
TOTAL (17 NSCSs)		263.18	12267.40	1261.00	8702.24	0.00	0.00	0.00	1000.00	1000.00	0.00	4000.00	0.00	61376.70
TOTAL States (28)		337.87	14647.50	1261.00	10097.14	937.46	1294.57	60.00	1000.00	1000.00	9571.00	10341.00	577.61	89478.53
UTs with Legislature		0.80	760.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.49
1.	Puducherry		60.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.71
2.	Delhi	0.80	700.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.78
TOTAL STATES + UTs (with legislature)		338.67	15407.50	1261.00	10122.14	937.46	1294.57	60.00	1000.00	1000.00	9571.00	10341.00	577.61	90408.02

Source: Scheme of Financing of the States 2013-14

**Statement-II***Allocation of Central Assistance to State & UT Plans 2014-15*

7/1/2015

(₹ in crore)

Sl. No.	Items	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat	Haryana
1	2	3	4	5	6	7	8	9	10
<b>A. Transfer through the treasury route</b>									
<b>(a) Block Grants</b>									
1.	Normal Central Assistance (NCA)	467.92	1271.69	3133.19	1352.74	348.72	67.91	494.13	237.66
2.	One Time Addl. Central Assistance (OTACA)	46.00	0.00	0.00	136.00	35.00	10.00	50.00	24.00
3.	Special Plan Assistance (SPA)	0.00	454.00	320.00	0.00	0.00	0.00	0.00	0.00
4.	Special Central Assistance (SCA)-untied	0.00	800.00	730.00	0.00	0.00	0.00	0.00	0.00
5.	PM's Package for floods-SCA/SPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Hill Areas Development Programme (HADP)/Western Ghat Development Programme(WGDP)	0.00	0.00	99.19	0.00	0.00	6.00	0.00	0.00
7.	Tribal Sub Plan (TSP)	0.00	0.00	42.50	14.62	85.58	1.64	97.54	0.00
8.	Grants Under Proviso to Article 275 (1)	35.18	10.74	43.84	15.08	88.28	1.68	100.62	0.00
9.	Roads and Bridges	73.12	94.41	52.59	73.73	89.32	6.34	162.26	73.73



1	2	3	4	5	6	7	8	9	10
10.	North Eastern Council (NEC)	0.00	80.70	312.39	0.00	0.00	0.00	0.00	0.00
11.	Central Pool of Resources for North East & Sikkim (NLCPR)	0.00	121.31	289.63	0.00	0.00	0.00	0.00	0.00
12.	Bodoland Territorial Council	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
13.	ACA for Externally Aided Projects (EAPs)	0.08	0.00	1370.17	385.17	75.00	0.00	0.00	0.00
14.	ACA for Left Wing Extremist (LWE) Districts	80.00	0.00	0.00	330.00	420.00	0.00	0.00	0.00
	Adjustment of Advance SPA	0.00	-30.00	0.00	0.00	0.00	0.00	0.00	0.00
15.	Grant from GOI for Water Projects of GNCTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.	Grant from GOI on account of Power sector Support to GNCCTD*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL of (a)		702.30	2802.85	6443.50	2307.34	1141.90	93.57	904.55	335.39
<b>(b) CSS-Flagship Schemes</b>									
1.	Rashtriya Krishi Vikas Yojana (RKVY)	263.54	27.83	483.53	564.55	385.44	25.63	593.55	372.03
2.	Nirmal Bharat Abhiyan (NBA)	0.00	29.23	205.08	337.33	110.39	10.02	312.13	33.94
3.	National Rural Drinking Water Programme (NRDWP)	379.10	70.33	525.26	455.22	155.11	4.99	501.28	225.38

4.	National Health Mission (NHM)	505.33	180.10	1075.64	1297.46	553.36	0.56	853.38	315.66
	Backward Region Grant Fund (BRGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	(i) District Component	43.80	18.05	226.65	796.92	313.95	0.00	127.52	35.42
6.	(ii) State Component	850.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00
7.	Integrated Watershed Management Programme (IWMP)	287.86	31.84	136.62	125.25	105.46	2.05	216.05	39.03
8.	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	24.19	8.71	40.30	90.74	25.73	0.00	31.65	3.00
9.	Indira Awas Yojana (IAY)	469.49	14.16	1285.86	1530.19	234.18	3.20	186.22	189.85
10.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	4599.74	23.27	954.45	1196.88	2805.01	0.46	689.80	303.84
11.	National Social Assistance Programme (NSAP)	338.48	32.67	640.37	1346.08	312.14	4.79	184.47	79.27
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	32.98	350.00	321.00	2042.00	227.00	1.00	345.00	224.00
13.	National Rural Livelihood Mission (NRLM)	93.51	1.38	35.98	57.49	12.77	2.00	12.13	5.35
14.	Mid Day Meal (MDM)	373.69	32.61	537.15	1425.44	385.03	14.61	459.06	207.80
15.	Sarva Shiksha Abhiyan (SSA)	1876.74	354.01	1405.16	4520.98	820.73	14.33	827.26	564.34
16.	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	44.96	81.75	72.41	419.17	117.48	46.80	552.03	72.24

1	2	3	4	5	6	7	8	9	10
17.	Integrated Child Development Service (ICDS)	1007.38	105.62	1124.21	1239.40	580.95	17.58	693.95	355.51
18.	Accelerated Irrigation Benefit Programme (AIBP) & other water resources programmes	0.00	139.00	719.00	379.00	176.00	27.00	737.00	99.00
SUB TOTAL of (b)		11190.79	1500.56	9788.67	19824.10	7320.73	175.03	7322.48	3125.65
<b>(c) CSS-Other Schemes</b>									
19.	National e-Governance Action Plan (NeGAP)	19.99	4.55	43.49	27.79	41.17	5.08	49.12	16.99
20.	Border Areas Development Programme (BADP)	0.00	92.77	34.80	60.84	0.00	0.00	45.05	0.00
21.	National Food Security Mission	75.64	15.00	99.34	74.39	95.89	0.00	49.94	52.72
22.	National Horticulture Mission	64.68	63.76	58.65	43.26	125.82	0.00	0.00	112.00
23.	National Mission on Sustainable Agriculture	165.67	6.00	7.00	79.00	53.00	0.40	238.00	5.00
24.	National Oilseed and Oil Palm Mission	19.17	2.04	3.89	2.31	4.62	0.00	36.65	6.92
25.	National Mission on Agriculture Extension and Technology	18.75	1.35	0.18	25.84	11.70	0.30	28.23	8.48
26.	National Plan for Dairy Development	6.00	4.55	9.45	22.27	10.81	2.50	8.87	9.68
27.	National Livestock Health and Disease Control Programme	1.50	0.00	0.00	6.04	8.83	4.24	17.05	5.00

28.	National Livestock Management Programme	3.26	0.00	0.00	13.65	8.86	0.77	10.32	7.25
29.	Assistance to States for Infrastructure Development for Exports (ASIDE)	20.38	1.00	0.00	12.07	0.00	0.00	0.00	0.00
30.	National River Conservation Programme (NRCP)	0.00	0.00	0.00	2.00	0.00	0.00	0.00	70.00
31.	National Afforestation Programme (National Mission for a Green India)	4.56	3.00	8.00	7.76	24.20	0.00	21.00	11.00
32.	Conservation of Natural Resources and Ecosystems	0.08	1.00	0.00	1.00	2.00	0.10	1.00	0.00
33.	Integrated Development of Wild Life Habitats	0.77	2.43	4.00	0.71	12.00	1.75	6.00	0.30
34.	Project Tiger	1.84	8.35	10.00	2.90	10.00	0.00	0.00	0.00
35.	Human Resource in Health & Medical Education	0.00	5.00	0.00	400.00	0.00	0.00	0.00	0.00
36.	National Mission on AYUSH including Mission on Medicinal Plants	12.01	1.60	10.02	21.47	6.83	0.56	7.55	5.32
37.	National AIDS and STD Control Programme	101.67	11.82	25.04	41.30	28.32	7.56	77.46	29.28
38.	National Scheme for Modernization of Police and other forces	163.67	0.00	64.28	54.24	46.80	5.31	49.99	27.29
39.	National Urban Livelihood Mission (NULM)	40.34	7.17	53.78	45.18	22.02	0.92	109.33	35.71

1	2	3	4	5	6	7	8	9	10
40.	Rajiv Awas Yojana (MoHUPA)	52.80	0.00	36.00	10.00	300.00	0.00	0.00	50.99
41.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	86.71	9.15	54.75	69.55	113.34	6.24	30.25	310.02
42.	Support for Educational Development including Teachers Training and Adult Education	0.00	12.52	54.50	40.42	20.02	0.00	10.95	1.44
43.	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	145.26	1.00	10.00	305.30	38.32	0.00	0.00	53.00
44.	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	1.00	5.00	180.56	9.00	0.00	0.00	1.00
45.	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	10.82	33.00	110.00	125.00	70.00	11.00	140.00	47.00
46.	Skill Development Mission	0.05	15.14	33.13	7.90	24.39	1.53	17.63	8.40
47.	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	0.00	0.00	38.51	231.89	107.45	0.00	66.47	15.54
48.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	0.00	10.00	90.00	15.24	0.00	0.00	0.00	14.00
49.	Multi-Sectoral Development Programme for Minorities	17.49	31.24	214.00	99.38	7.17	0.00	8.82	22.29

50.	National Land Record Management Programme (NLRMP)	0.00	1.00	0.00	13.98	14.83	0.00	0.00	0.40
51.	Scheme for Development of Scheduled Castes	24.25	0.00	26.98	111.50	38.95	2.11	88.75	26.17
52.	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	0.00	0.00	76.98	75.91	18.65	1.10	44.17	18.57
53.	Scheme for development of Economically Backward Classes (EBCs)	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
54.	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.70	1.00	0.00	5.00	0.00	0.00	0.00	0.00
55.	National Programme for Persons with Disabilities	0.00	1.00	0.00	5.00	4.50	0.00	0.00	0.00
56.	Support for Statistical Strengthening	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57.	National Handloom Development Programme	1.32	0.29	2.61	0.79	0.56	0.00	0.50	0.35
58.	Catalytic Development Programme under Sericulture	11.29	1.60	16.75	1.10	3.05	0.00	0.10	0.20
59.	Infrastructure Development for Destinations and Circuits	17.48	2.70	8.20	18.58	8.20	8.20	9.00	25.39

1	2	3	4	5	6	7	8	9	10
60.	Umbrella Scheme for Education of ST students.	64.56	8.88	33.39	14.13	76.24	1.15	84.70	0.00
61.	National Mission for Empowerment of Women including Indira Gandhi Matritra Sahyog Yojana (IGMSY)	30.05	1.88	28.79	36.83	26.60	4.29	15.16	4.67
62.	Integrated Child Protection Scheme (ICPS)	3.02	0.55	6.76	10.23	3.20	0.00	693.95	16.28
63.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	9.32	2.03	40.69	98.80	25.67	2.10	21.23	8.95
64.	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	0.00	2.00	11.00	5.00	18.21	0.00	0.00	0.00
65.	National Mission on Food Processing	14.60	2.96	4.70	8.92	5.83	2.14	8.68	4.11
66.	National Service Scheme (NSS)	4.93	0.35	2.00	1.54	5.15	0.00	0.00	0.00
SUB TOTAL of (C)		1214.60	370.68	1336.66	2438.57	1452.20	69.34	1995.92	1031.71
TOTAL of A: (a+b+c)		13107.70	4674.09	17718.83	24850.01	9994.83	337.94	10222.95	4492.75
<b>B.</b>	<b>Direct Transfer</b>	0.00	0.00	150.00	280.00	80.00	0.00	0.00	0.00
1.	Members of Parliament Local Area Development (MPLADS)		0.00	150.00	280.00	80.00	0.00	0.00	0.00
GRAND TOTAL A+B		13107.70	4674.09	17568.83	24570.01	9914.83	337.94	10222.95	4492.75

(₹ in crore)

Sl. No.	Items	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur
1	2	11	12	13	14	15	16	17	18
<b>A. Transfer through the treasury route</b>									
<b>(a) Block Grants</b>									
1.	Normal Central Assistance (NCA)	1549.19	3069.35	438.01	564.67	417.24	873.19	862.26	936.62
2.	One Time Addl. Central Assistance (OTACA)	0.00	0.00	44.00	57.00	42.00	88.00	87.00	0.00
3.	Special Plan Assistance (SPA)	500.00	2064.00	0.00	0.00	0.00	0.00	0.00	450.00
4.	Special Central Assistance (SCA)-untied	850.00	3441.00	0.00	0.00	0.00	0.00	0.00	800.00
5.	PM's Package for floods-SCA/SPA	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Hill Areas Development Programme (HADP)/Western Ghat Development Programme(WGDP)	0.00	0.00	0.00	29.16	24.82	0.00	39.46	0.00
7.	Tribal Sub-Plan (TSP)	29.96	23.74	94.56	46.48	5.30	167.54	114.96	9.88
8.	Grants Under Proviso to Article 275 (1)	5.50	16.99	97.56	47.96	5.48	172.86	118.60	10.18
9.	Roads and Bridges	44.00	131.87	59.46	160.14	53.65	207.18	269.28	13.74
10.	North Eastern Council (NEC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00



1	2	11	12	13	14	15	16	17	18
11.	Central Pool of Resources for North East & Sikkim (NLCPR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
12.	Bodoland Territorial Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	ACA for Externally Aided Projects (EAPs)	531.34	520.00	0.00	0.00	0.00	263.52	57.03	150.00
14.	ACA for Left Wing Extremist (LWE) Districts	0.00	0.00	510.00	0.00	0.00	300.00	120.00	0.00
	Adjustment of Advance SPA	-37.38	-312.40	0.00	0.00	0.00	0.00	0.00	-45.00
15.	Grant from GOI for Water Projects of GNCTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.	Grant from GOI on account of Power sector Support to GNCTD*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL of (a)		3472.61	9954.55	1243.59	905.41	548.49	2072.29	1668.59	2495.42
<b>(b) CSS-Flagship Schemes</b>									
1.	Rashtriya Krishi Vikas Yojana (RKVY)	86.11	150.50	306.94	884.17	321.40	547.55	1013.49	43.00
2.	Nirmal Bharat Abhiyan (NBA)	130.40	103.08	46.10	314.88	33.97	69.46	236.11	21.22
3.	National Rural Drinking Water Programme (NRDWP)	141.99	477.91	183.59	549.18	122.03	420.05	732.33	70.50
4.	National Health Mission (NHM)	230.52	435.21	563.73	833.37	371.88	1253.39	1547.03	140.11

	Backward Region Grant Fund (BRGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	(i) District Component	35.51	81.43	427.74	144.62	40.62	647.20	271.85	99.46
6.	(ii) State Component	0.00	0.00	0.00	0.00	0.00	375.00	0.00	0.00
7.	Integrated Watershed Management Programme (IWMP)	47.59	111.28	98.95	220.51	34.58	319.46	355.07	42.46
8.	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	15.84	105.23	16.45	25.56	16.58	42.83	83.17	1.60
9.	Indira Awas Yojana (IAY)	27.42	78.88	271.37	518.68	322.47	628.92	1028.22	32.70
10.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	688.77	821.41	1391.57	3269.67	2631.38	3977.99	1332.76	469.31
11.	National Social Assistance Programme (NSAP)	33.79	46.04	296.88	542.43	142.21	757.00	734.68	70.37
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	86.00	1000.00	257.00	237.00	152.00	726.00	221.00	100.00
13.	National Rural Livelihood Mission (NRLM)	4.66	50.00	21.68	24.33	10.92	27.36	36.08	2.68
14.	Mid Day Meal (MDM)	78.36	123.74	320.37	680.94	222.46	994.21	1027.77	24.65
15.	Sarva Shiksha Abhiyan (SSA)	250.13	1038.13	1019.81	766.98	259.23	2537.49	815.19	279.23
16.	Jawaharlal Nehru National Urban Renewal Mission (JnNURM)	148.83	520.00	403.47	765.19	387.14	1177.45	1961.01	68.15

1	2	11	12	13	14	15	16	17	18
17.	Integrated Child Development Service (ICDS)	196.81	398.88	573.05	843.97	405.03	1210.10	1494.64	150.93
18.	Accelerated Irrigation Benefit Programme (AIBP) and other water resources programmes	166.00	396.00	221.00	291.00	63.00	611.00	715.00	324.00
SUB TOTAL of (b)		2368.73	5937.72	6419.70	10912.48	5536.89	16322.46	13605.40	1940.37
<b>(c) CSS-Other Schemes</b>									
1.	National e-Governance Action Plan (NeGAP)	13.79	24.14	17.43	36.91	20.46	57.20	47.10	13.52
2.	Border Areas Development Programme (BADP)	21.00	128.00	0.00	0.00	0.00	0.00	0.00	22.00
3.	National Food Security Mission	19.08	25.07	31.75	156.39	3.15	283.01	332.00	15.42
4.	National Horticulture Mission	0.00	62.03	69.98	0.00	0.00	96.09	161.64	60.23
5.	National Mission on Sustainable Agriculture	10.00	9.00	47.00	200.00	16.50	131.50	292.00	11.28
6.	National Oilseed and Oil Palm Mission	1.00	1.15	2.38	22.45	0.69	75.07	45.55	0.00
7.	National Mission on Agriculture Extension and Technology	8.67	4.22	18.66	17.02	17.41	40.34	38.07	0.00
8.	National Plan for Dairy Development	6.97	6.57	7.40	8.26	14.44	26.61	14.22	6.96
9.	National Livestock Health and Disease Control Programme	4.47	3.53	2.70	12.58	5.36	12.43	12.51	0.00

10.	National Livestock Management Programme	0.00	5.24	8.38	16.25	5.59	17.06	18.38	0.00
11.	Assistance to States for Infrastructure Development for Exports (ASIDE)	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
12.	National River Conservation Programme (NRCP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	National Afforestation Programme (National Mission for a Green India)	4.00	7.00	12.00	22.00	9.00	21.00	35.00	8.00
14.	Conservation of Natural Resources and Ecosystems	0.00	0.00	0.00	0.70	0.60	1.00	1.00	0.00
15.	Integrated Development of Wild Life Habitats	3.00	0.00	3.90	3.40	4.80	4.50	5.20	0.00
16.	Project Tiger	0.00	0.00	4.05	0.00	0.00	60.00	10.00	0.00
17.	Human Resource in Health and Medical Education	0.00	0.00	6.75	0.00	0.00	0.00	11.00	0.00
18.	National Mission on AYUSH including Mission on Medicinal Plants	2.14	5.49	7.72	8.33	5.82	16.22	12.12	4.18
19.	National AIDS and STD Control Programme	17.65	12.83	24.32	96.64	35.93	55.61	130.12	30.01
20.	National Scheme for Modernization of Police and other forces	12.40	82.12	21.28	72.54	38.69	55.40	91.14	22.99
21.	National Urban Livelihood Mission (NULM)	2.50	14.50	32.96	94.84	181.56	78.13	228.15	10.19

1	2	11	12	13	14	15	16	17	18
21.	Rajiv Awas Yojana (MoHUPA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	123.28	135.78	26.84	150.18	60.23	333.63	79.25	47.86
23.	Support for Educational Development including Teachers Training and Adult Education	14.15	15.47	21.00	9.94	0.00	95.54	18.25	43.04
24.	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	0.00	0.00	80.00	0.00	0.00	135.00	22.00	0.00
25.	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	0.00	20.80	0.00	0.00	25.00	9.00	0.00
45.	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	75.53	106.89	34.00	80.00	50.00	10.00	135.00	80.82
26.	Skill Development Mission	2.71	8.76	7.67	14.64	4.39	40.98	19.21	9.70
27.	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	13.95	0.00	55.86	0.00	252.17	16.10	0.00	0.47
28.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	0.00	0.00	24.00	0.00	0.00	62.00	100.00	0.00
29.	Multi-Sectoral Development Programme for Minorities	0.00	6.80	72.44	18.11	9.11	7.81	25.70	27.87

30.	National Land Record Management Programme (NLRMP)	5.00	0.00	38.00	0.00	0.00	2.00	15.07	0.00
31.	Scheme for Development of Scheduled Castes	26.17	0.00	18.83	206.65	96.91	134.91	196.37	6.67
32.	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	5.05	0.00	24.14	44.68	24.42	53.10	82.20	6.66
33.	Scheme for development of Economically Backward Classes (EBCs)	0.00	0.00	25.00	0.00	0.00	0.00	7.00	0.00
34.	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
35.	National Programme for Persons with Disabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36.	Support for Statistical Strengthening	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.02
37.	National Handloom Development Programme	1.00	0.79	0.17	1.52	0.73	0.95	1.23	0.86
38.	Catalytic Development Programme under Sericulture	5.10	0.00	17.54	35.62	0.84	10.72	10.31	8.00
39.	Infrastructure Development for Destinations and Circuits	7.14	0.00	15.48	11.48	8.60	21.99	11.98	10.00
40.	Umbrella Scheme for Education of ST students.	3.26	38.71	86.43	39.82	3.91	162.36	96.33	9.91

1	2	11	12	13	14	15	16	17	18
61.	National Mission for Empowerment of Women including Indira Gandhi Matritra Sahyog Yojana (IGMSY)	4.45	9.94	7.31	26.70	11.12	22.62	30.22	5.00
62.	Integrated Child Protection Scheme (ICPS)	1.27	0.00	2.17	32.05	405.03	8.19	8.26	2.86
63.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	6.64	4.67	25.52	28.86	27.40	55.07	20.70	4.23
64.	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	0.00	0.00	6.00	0.00	0.00	5.00	10.00	2.40
65.	National Mission on Food Processing	3.39	6.81	5.13	8.64	4.39	11.40	13.36	2.40
66.	National Service Scheme (NSS)	1.50	0.94	1.00	0.00	0.00	4.00	7.00	0.00
SUB TOTAL of (C)		426.26	726.45	955.99	1477.19	1319.46	2249.54	2403.64	473.55
TOTAL of A : (a+b+c)		6267.60	16618.72	8719.28	13295.08	7404.85	20644.29	17677.63	4909.34
<b>B.</b>	<b>Direct Transfer</b>	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
1.	Members of Parliament Local Area Development (MPLADS)	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL A+B		6267.60	16618.72	8619.28	13295.08	7404.85	20644.29	17677.63	4909.34

(₹ in crore)

Sl. No.	Items	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu
1	2	19	20	21	22	23	24	25	26
<b>A. Transfer through the treasury route</b>									
<b>(a) Block Grants</b>									
1.	Normal Central Assistance (NCA)	778.16	896.58	947.99	665.61	282.58	724.60	604.67	753.00
2.	One Time Addl. Central Assistance (OTACA)	0.00	0.00	0.00	67.00	29.00	73.00	0.00	76.00
3.	Special Plan Assistance (SPA)	550.00	520.00	250.00	0.00	0.00	0.00	408.00	0.00
4.	Special Central Assistance (SCA)-untied	300.00	200.00	750.00	0.00	0.00	0.00	200.00	0.00
5.	PM's Package for floods-SCA/SPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Hill Areas Development Programme (HADP)/Western Ghat Development Programme(WGDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.18
7.	Tribal Sub Plan (TSP)	0.00	0.00	0.00	104.92	0.00	101.10	4.79	8.70
8.	Grants Under Proviso to Article 275 (1)	28.84	11.70	39.72	108.24	0.00	104.30	3.16	8.96
9.	Roads and Bridges	16.12	12.68	10.04	108.08	62.89	241.50	4.08	153.01
10.	North Eastern Council (NEC)	131.00	122.64	117.06	0.00	0.00	0.00	79.34	0.00





5.	(i) District Component	45.60	28.12	69.85	396.83	19.62	335.80	16.05	136.49
6.	(ii) State Component	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
7.	Integrated Watershed Management Programme (IWMP)	23.28	38.35	43.14	140.73	29.10	520.50	3.08	0.00
8.	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	0.00	0.00	0.00	28.73	0.00	15.50	20.09	58.14
9.	Indira Awas Yojana (IAY)	59.21	9.08	10.39	876.93	309.86	551.50	12.88	291.73
10.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	288.90	224.62	302.93	1695.71	287.24	5292.20	114.16	4763.18
11.	National Social Assistance Programme (NSAP)	56.05	24.65	54.51	724.88	68.52	318.00	19.95	594.99
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	64.00	56.00	60.00	1178.00	302.00	415.00	96.00	117.00
13.	National Rural Livelihood Mission (NRLM)	4.67	0.71	2.06	27.64	3.47	18.50	0.77	28.49
14.	Mid Day Meal (MDM)	72.60	24.42	29.11	566.70	199.16	493.20	10.41	630.56
15.	Sarva Shiksha Abhiyan (SSA)	312.69	172.24	261.53	1099.32	516.13	2858.90	53.62	1186.82
16.	Jawaharlal Nehru National Urban Renewal Mission (JnNURM)	176.42	81.93	130.00	426.61	317.64	617.00	129.58	770.88
17.	Integrated Child Development Service (ICDS)	109.86	53.12	100.63	1096.54	280.72	771.90	29.30	740.97

1	2	19	20	21	22	23	24	25	26
18.	Accelerated Irrigation Benefit Programme (AIBP) & other water resources programmes	131.00	80.00	122.00	330.00	75.00	159.00	80.00	343.00
SUB TOTAL of (b)		1627.44	1087.96	1485.29	9688.32	3043.56	15895.90	686.83	11467.16
<b>(c) CSS-Other Schemes</b>									
1.	National e-Governance Action Plan (NeGAP)	12.59	12.16	14.19	22.46	35.49	82.70	12.17	25.66
2.	Border Areas Development Programme (BADP)	21.00	40.17	20.00	0.00	35.26	137.70	20.00	0.00
3.	National Food Security Mission	9.34	7.08	19.90	79.46	50.00	230.30	3.00	70.00
4.	National Horticulture Mission	43.09	65.96	63.37	99.14	0.00	0.00	52.01	10.79
5.	National Mission on Sustainable Agriculture	6.00	14.00	10.00	28.00	21.00	192.00	10.60	120.00
6.	National Oilseed and Oil Palm Mission	0.38	6.53	2.02	15.66	1.15	50.90	0.84	10.59
7.	National Mission on Agriculture Extension and Technology	17.61	11.34	8.16	36.24	17.09	19.60	3.62	42.32
8.	National Plan for Dairy Development	3.60	3.47	7.59	13.84	13.96	11.50	5.07	18.73
9.	National Livestock Health and Disease Control Programme	0.00	3.50	4.50	12.60	2.17	14.00	1.10	16.38

10.	National Livestock Management Programme	0.00	0.00	0.00	10.05	6.86	21.40	5.93	12.78
11.	Assistance to States for Infrastructure Development for Exports (ASIDE)	11.60	4.30	0.00	15.33	0.00	0.00	0.00	0.00
12.	National River Conservation Programme (NRCP)	0.00	0.00	3.33	0.00	0.00	0.00	0.00	0.00
13.	National Afforestation Programme (National Mission for a Green India)	5.00	15.00	11.00	18.00	4.00	8.00	39.31	8.00
14.	Conservation of Natural Resources and Ecosystems	0.00	2.53	0.00	2.00	0.00	0.00	0.00	0.90
15.	Integrated Development of Wild Life Habitats	4.95	1.00	0.00	3.90	0.08	3.80	2.28	2.70
16.	Project Tiger	0.00	2.55	0.00	14.67	0.00	0.00	0.00	0.00
17.	Human Resource in Health & Medical Education	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
18.	National Mission on AYUSH including Mission on Medicinal Plants	2.35	2.23	5.26	10.46	4.90	14.40	6.70	8.14
19.	National AIDS & STD Control Programme	7.39	18.48	24.50	42.17	37.89	54.50	6.14	92.98
20.	National Scheme for Modernization of Police and other forces	0.00	5.63	35.00	218.99	35.38	60.70	11.32	76.57

1	2	19	20	21	22	23	24	25	26
21.	National Urban Livelihood Mission (NULM)	7.99	13.07	9.54	23.09	38.46	65.30	77.09	111.65
22.	Rajiv Awas Yojana (MOHUPA)	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00
23.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1.18	31.51	0.00	65.72	112.43	120.50	16.79	311.98
24.	Support for Educational Development including Teachers Training & Adult Education	5.62	16.40	20.50	30.00	0.00	25.50	6.47	48.26
25.	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	0.00	0.00	0.00	128.85	0.00	0.00	0.00	0.00
26.	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	0.00	0.00	51.00	0.00	0.00	7.50	0.00
27.	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	14.09	70.65	85.25	110.00	77.00	10.00	7.24	11.29
28.	Skill Development Mission	10.98	9.47	5.70	8.54	17.29	1.80	2.14	3.79
29.	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	6.10	4.65	3.78	119.69	4.92	36.50	0.00	0.00
30.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	0.00	8.13	0.00	4.05	0.00	0.00	14.00	0.00

31.	Multi Sectoral Development Programme for Minorities	2.72	2.40	0.00	24.80	10.26	31.00	1.31	0.00
32.	National Land Record Management Programme (NLRMP)	0.00	0.00	0.00	36.87	0.00	0.00	0.00	0.00
33.	Scheme for Development of Scheduled Castes	2.00	2.10	0.00	88.16	506.27	174.80	13.55	0.00
34.	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	0.00	0.00	0.00	30.64	20.26	50.20	5.88	0.00
35.	Scheme for development of Economically Backward Classes (EBCs)	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00
36.	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37.	National Programme for Persons with Disabilities	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00
38.	Support for Statistical Strengthening	0.01	0.01	0.00	0.00	0.09	0.20	6.02	0.00
39.	National Handloom Development Programme	0.20	0.35	1.53	1.73	0.24	0.90	0.29	1.91
40.	Catalytic Development Programme under Sericulture	5.67	0.49	10.00	2.74	0.60	0.00	2.00	0.00
41.	Infrastructure Development for Destinations and Circuits	12.50	10.00	0.00	12.39	9.88	21.20	93.40	0.00

1	2	19	20	21	22	23	24	25	26
42.	Umbrella Scheme for Education of ST students.	22.50	7.35	0.00	99.12	0.00	96.30	3.45	7.96
43.	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	4.40	2.87	0.00	22.30	10.87	24.70	26.92	18.49
44.	Integrated Child Protection Scheme (ICPS)	6.53	10.50	9.50	18.41	280.72	35.20	4.00	20.96
45.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	5.92	2.34	1.50	39.44	10.72	37.50	1.90	26.72
46.	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	0.00	0.00	3.50	10.00	0.00	0.00	2.00	0.00
47.	National Mission on Food Processing	2.41	2.29	2.29	7.01	4.32	11.80	2.11	8.02
48.	National Service Scheme (NSS)	0.00	1.23	0.35	16.18	0.00	0.00	0.00	0.00
SUB TOTAL of (C)		255.72	412.60	382.26	1595.03	1369.56	1644.90	475.07	1087.57
TOTAL of A: (a+b+c)		4039.83	3520.28	4313.18	13033.20	4787.59	18785.30	2604.06	13633.12
<b>B.</b>	<b>Direct Transfer</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.	Members of Parliament Local Area Development (MPLADS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL A+B		4039.83	3520.28	4313.18	13033.20	4787.59	18785.30	2604.06	13633.12

(₹ in crore)

Sl. No.	Items	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Delhi	Puducherry	
1	2	27	28	29	30	31	32	33	34
<b>A. Transfer through the treasury route</b>									
<b>(a) Block Grants</b>									
1.	Normal Central Assistance (NCA)	273.55	1322.26	2466.15	1529.43	1138.79	325.00	626.00	6836.00
2.	One Time Addl. Central Assistance (OTACA)	33.00	0.00	249.00	0.00	115.00	0.00	0.00	3427.00
3.	Special Plan Assistance (SPA)	0.00	475.00	0.00	845.00	0.00	0.00	0.00	
4.	Special Central Assistance (SCA)-untied	0.00	800.00	0.00	700.00	0.00	0.00	0.00	3409.00
5.	PM's Package for floods-SCA/SPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6.	Hill Areas Development Programme (HADP)/Western Ghat Development Programme(WGDP)	0.00	0.00	0.00	0.00	38.20	0.00	0.00	
7.	Tribal Sub Plan (TSP)	0.00	45.00	0.12	3.20	0.58	0.00	0.00	
8.	Grants Under Proviso to Article 275 (1)	0.00	20.00	0.13	3.30	0.60	0.00	0.00	
9.	Roads and Bridges	195.00	7.14	209.56	38.32	78.49	22.20	4.23	
10.	North Eastern Council (NEC)	0.00	115.00	0.00	0.00	0.00	0.00	0.00	





5.	(i) District Component	294.50	15.03	774.36	52.03	312.66	0.00	0.00
6.	(ii) State Component	0.00	0.00	640.00	0.00	1000.00	0.00	0.00
7.	Integrated Watershed Management Programme (IWMP)	120.54	23.63	214.00	26.36	125.32	0.00	0.00
8.	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	0.00	45.07	0.00	5.47	0.00	0.00	1.77
9.	Indira Awas Yojana (IAY)	367.52	67.04	2322.13	66.94	2363.11	0.00	6.65
10.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	1940.16	661.06	4795.61	497.00	6884.47	0.00	18.12
11.	National Social Assistance Programme (NSAP)	224.10	164.94	1605.95	101.24	954.72	60.04	10.98
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	78.00	175.00	476.00	305.00	1009.00	0.00	0.00
13.	National Rural Livelihood Mission (NRLM)	84.61	4.83	82.77	5.81	30.71	0.00	4.37
14.	Mid Day Meal (MDM)	242.33	51.36	1419.04	100.05	1266.24	108.96	6.66
15.	Sarva Shiksha Abhiyan (SSA)	1821.69	202.37	4885.39	307.36	2629.44	131.89	5.29
16.	Jawaharlal Nehru National Urban Renewal Mission (JnNURM)	159.36	90.00	581.54	108.14	1171.96	1197.53	254.46
17.	Integrated Child Development Service (ICDS)	588.15	142.01	324.63	204.89	1384.05	0.00	11.87

1	2	27	28	29	30	31	32	33	34
18.	Accelerated Irrigation Benefit Programme (AIBP) & other water resources programmes	169.00	46.00	1072.00	363.00	662.00	0.00	0.03	
	SUB TOTAL of (b)	7174.69	2044.46	23667.02	2730.65	22250.69	1689.46	385.53	
<b>(c)</b>	<b>CSS-Other Schemes</b>							0.00	
1.	National e-Governance Action Plan (NeGAP)	27.24	11.66	59.19	17.32	21.65	1.11	9.00	
2.	Border Areas Development Programme (BADP)	0.00	48.25	49.82	35.65	158.35	0.00	0.00	
3.	National Food Security Mission	80.23	30.88	312.20	16.40	65.82	1.00	2.61	
4.	National Horticulture Mission	59.71	55.00	70.58	46.99	50.93	0.00	5.00	
5.	National Mission on Sustainable Agriculture	131.62	3.13	40.61	17.00	9.00	0.50	0.10	
6.	National Oilseed and Oil Palm Mission	10.91	1.33	14.00	0.00	9.62	0.00	1.00	
7.	National Mission on Agriculture Extension and Technology	12.47	3.76	91.28	4.25	32.96	0.00	2.70	
8.	National Plan for Dairy Development	6.36	7.68	24.34	10.79	10.63	1.50	0.45	
9.	National Livestock Health and Disease Control Programme	2.11	3.55	20.43	0.00	6.83	1.00	0.80	

10.	National Livestock Management Programme	9.79	2.25	26.16	4.50	16.54	0.85	0.30
11.	Assistance to States for Infrastructure Development for Exports (ASIDE)	20.38	15.00	50.04	3.17	31.53	0.00	0.30
12.	National River Conservation Programme (NRCP)	0.00	10.00	0.00	0.00	0.00	62.13	0.00
13.	National Afforestation Programme (National Mission for a Green India)	4.00	20.80	24.00	5.00	1.00	0.00	0.15
14.	Conservation of Natural Resources and Ecosystems	0.09	0.50	0.00	0.00	1.20	0.00	0.33
15.	Integrated Development of Wild Life Habitats	0.76	13.78	2.82	2.75	1.61	0.07	0.20
16.	Project Tiger	0.00	1.00	0.00	5.72	0.00	0.00	0.00
17.	Human Resource in Health & Medical Education		10.43	0.00	0.00	0.00	10.00	10.00
18.	National Mission on AYUSH including Mission on Medicinal Plants	6.91	1.50	39.13	3.90	11.39	2.49	0.50
19.	National AIDS & STD Control Programme	47.69	9.50	88.96	17.97	53.45	44.48	5.30
20.	National Scheme for Modernization of Police and other forces	33.23	25.00	116.79	11.69	62.15	19.43	7.75
21.	National Urban Livelihood Mission (NULM)	56.93	12.62	157.98	9.63	104.74	53.53	1.00

1	2	27	28	29	30	31	32	33	34
22.	Rajiv Awas Yojana (MoHUPA)		30.00	0.00	0.00	0.00	50.00	8.31	
23.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	162.90	41.26	111.71	121.39	144.20	26.93	3.19	
24.	Support for Educational Development including Teachers Training & Adult Education	0.00	4.00	111.27	31.86	5.52	14.65	2.82	
25.	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	0.00	9.78	0.00	0.00	0.00	0.00	0.00	
26.	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	3.28	0.00	0.00	0.00	5.00	0.01	
27.	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	5.00	42.59	305.00	47.86	37.31	4.00	6.00	
28.	Skill Development Mission	0.37	10.17	9.22	4.10	43.23	4.26	0.60	
29.	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	0.00	21.21	113.18	8.44	204.69	0.00	0.60	
30.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	0.00	31.02	0.00	0.00	0.00	35.00	15.28	
31.	Multi Sectoral Development Programme for Minorities	15.25	17.94	252.90	15.06	278.40	5.41	0.63	

32.	National Land Record Management Programme (NLRMP)	0.00	14.96	0.00	0.00	0.00	0.50	3.46
33.	Scheme for Development of Scheduled Castes	90.22	28.48	669.62	35.92	171.77	13.18	2.54
34.	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	26.01	10.80	145.98	7.38	66.77	1.86	1.25
35.	Scheme for development of Economically Backward Classes (EBCs)	0.00	0.00	0.00	0.00	0.00	15.55	0.00
36.	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37.	National Programme for Persons with Disabilities	0.00	8.00	0.00	0.00	0.00	0.00	0.10
38.	Support for Statistical Strengthening	0.04	10.00	0.00	0.03	0.02	7.50	1.31
39.	National Handloom Development Programme	0.56	12.00	2.06	0.86	1.47	0.29	0.00
40.	Catalytic Development programme under Sericulture	7.93	10.00	9.23	2.86	3.44	0.00	0.00
41.	Infrastructure Development for Destinations and Circuits	5.93	33.98	23.38	32.43	9.00	10.27	35.10
42.	Umbrella scheme for Education of ST students.	0.34	82.82	0.12	2.42	0.51	0.00	0.00

1	2	27	28	29	30	31	32	33	34
43.	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	20.28	2.17	15.17	8.37	38.63	5.29	3.03	
44.	Integrated Child Protection Scheme (ICPS)	8.20	1.00	16.64	4.79	35.59	236.09	5.50	
45.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	18.78	10.81	114.94	8.26	5.96	10.19	0.50	
46.	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	7.00	4.50	25.00	6.00	10.00	0.00	1.02	
47.	National Mission on Food Processing	4.88	2.33	16.43	3.51	8.20	1.53	0.67	
48.	National Service Scheme (NSS)	0.00	1.75	0.00	1.74	8.20	0.00	0.45	
SUB TOTAL of (C)		884.11	732.47	3130.18	556.01	1722.31	645.59	139.86	
TOTAL of A: (a+b+c)		8680.35	5741.33	29812.16	7812.61	25434.66	3422.25	1343.63	
<b>B. Direct Transfer</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.	Members of Parliament Local Area Development (MPLADS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL A+B		8680.35	5741.33	29812.16	7812.61	25434.66	3422.25	1343.63	

Source: Scheme of Financing of the States 2014-15 (AP)