

Centrally Sponsored Health Schemes

132. PROF. M.M. AGARWAL: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of the Centrally sponsored health schemes formulated and being implemented in various States of the country during the last three years;

(b) the details of the funds allocated, released and actually utilized under the scheme during this period State-wise and District-wise; and

(c) the details of the achievements made in this regard?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRIMATI PANABAKALAKSHMI): (a) Major centrally sponsored health schemes formulated and being implemented in different States of the Country during the last three years relate to National Disease Control Programmes for the control of Malaria, TB, Leprosy, AIDS and Blindness.

(b) Statements-I showing State-wise funds allocated/released and expenditure incurred are enclosed (*See below*). District-wise information is not maintained at the Central level.

(c) Statement-II showing physical achievements of major centrally sponsored disease control programmes is enclosed.

Statement-I

State-wise Allocations/Releases and Expenditure of major diseases control programmes during the last three years

(A) NATIONAL ANTI MALARIA PROGRAMME

Sl. No.	States/UTs	Rs. in Lakh					
		2001-02 Allo./ Rel.	Exp.	2002-03 Allo./ Rel.	Exp.	2003-04 Allo./ Rel.	Exp.
1.	A&N Islands	226.84	220.75	217.85	230.07	236.75	20333
2.	Andhra Pradesh	794.77	954.64	52921	548.86	382.53	39473
3.	Arunachal Pradesh	486.93	364.97	280.72	377.08	316.17	279.68
4.	Assam	198327	237747	1626.56	1935.83	206828	1403.78
5.	Bihar	377.44	54597	7771	9585	10062	86.24

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SI NO.	States/UTs	2001-02 Allo./ Rel.	Exp.	2002-03 Allo./ Rel.	Exp.	2003-04 Allo./ Rel.	Exp.*
6.	Chandigarh	41.06	34.87	3600	38.29	34.25	25.36
7	Chhattisgarh	826.39	876.31	2460.92	3047.95	1641.41	1687.49
a.	D & N Haveli	40.67	40.67	34.33	16.07	41.27	60.72
9.	Daman & Diu	1608	1865	11.72	7.99	15.15	19.29
10	Delhi		39.55	9739	58.47	105.24	80.67
11.	Goa	6.08	6.19	8.85	7.97	9.60	1.05
12.	Gujarat	1330.96	1353.89	754.40	767.99	410.47	328.49
13	Haryana	18.43	18.43	72.30	67.21	79.00	37.35
14.	Himachal Pradesh	2.20	3678	3.06	11.89	3.47	4.90
15.	Jammu & Kashmir	22.96	69.62	11.94	382.43	42.31	72.30
16.	Jharkhand	75992	784.28	1159.64	1267.52	727.57	934.12
17.	Karnataka	308.24	386.48	176.28	227.36	25801	20537
13.	Kerala	64.22	6775	12.63	13.31	2073	109.55
19.	Lakshadweep	6.35	592	6.10	5.35	6.47	12.06
20.	Madhya Pradesh	223877	2540.80	2063.15	2408.15	961.59	1256.71
21.	Maharashtra	2239.20	2289.20	976.91	947.11	454.07	358.30
22.	Manipur	358.91	275.27	121.36	144.86	106.63	74.63
23.	Meghalaya	384.02	292.98	167.63	301.70	263.66	325.53
24.	Mizoram	433.94	345.85	118.51	195.40	165.32	275.76
25	Nagaland	346.91	368.08	212.48	367.24	292.77	391.51
26.	Orissa	1478.23	174506	1953.62	3030.80	1953.85	233778
27	Pondicherry	13.43	8.30	22.61	13.18	22.12	11.12
28.	Punjab	49.38	94.10	70.79	6575	66.15	37.87
29	Rajasthan	534.04	924.92	303.37	925.90	1379.07	1415.59
30.	Sikkim	0.11	0.14	4.37	4.32	3.30	5.72
31	Tamil Nadu	30311	289.03	242.30	187.39	207.85	111.06
32.	Tripura	54245	505.76	302.79	389.93	390.70	43921
33.	Uttar Pradesh	548.62	645.61	200.48	526.16	516.33	498.27
34.	Uttaranchal	23.64	39.18	7.84	1.96	507	39.17
35.	West Bengal	589.86	82667	198.67	39225	295.05	114.94
TOTAL:		17495.00	19444.14	14544.49	19011.59	13582.83	13639.65

*Expenditure figures are provisional

(B) NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS

(Rs. in Lakh)

Sl. No.	States/UTs	2001-02 Allo/ Rel.	Exp.	2002-03 Allo./ Rel.	Exp.	2003-04 Allo./ Rel.	Exp.*	
1.	A&N Islands	16.80	13.79	1.59	0.09	7.30	0.80	
2.	Andhra Pradesh	1063.81	1048.97	834.82	541.79	450.43	181.17	
3.	Arunachal Pradesh	43.81	17.03	16.22	21.61	36.04	26.58	
4.	Assam	62.67	43.22	3570	28.85	100.09	34.03	
5.	Bihar	72.50	58.08	157.97	57.70	258.00	39.35	
6.	Chandigarh	20.15	18.62	10.07	9.91	19.58	11.43	
7.	Chhattisgarh	302.74	247.28	165.23	143.73	186.59	78.11	
8.	D & N Haveli	16.92	11.87	4.16	4.62	7.87	7.95	
9.	Daman & Diu	12.86	10.16	4.97	0.97	5.71	0.44	
10.	Delhi	22.15	46.26	22.30	40.17	48.86	17.91	
11.	Goa	33.95	25.89	10.52	13.89	28.09	14.54	
12.	Gujarat	245.85	249.69	231.45	188.50	377.45	117.87	
13.	Haryana	104.63	38.87	45.36	101.72	147.90	72.01	
14.	Himachal Pradesh	64.03	98.78	54.11	38.73	98.22	30.76	
15.	Jammu & Kashmir	110.04	82.17	66.79	107.37	94.50	27.04	
16.	Jharkhand	29.30	28.24	118.57	49.20	161.29	26.36	
17.	Karnataka	454.43	495.46	368.30	273.36	651.75	474.79	
18.	Kerala	184.85	219.00	153.22	102.41	253.61	92.78	
19.	Lakshadweep	5.02	0.67	1.56	1.28	6.04	0.54	
20.	Madhya Pradesh	908.02	916.09	667.29	321.17	457.16	112.30	
21.	Maharashtra	1251.09	865.15	627.15	408.27	523.93	149.82	
22.	Manipur	50.73	57.15	20.13	4.45	27.84	2.69	
23.	Meghalaya	78.28	30.06	25.12	20.79	33.39	14.49	
24.	Mizoram	35.56	47.49	31.72	15.80	25.13	11.60	
25.	Nagaland	51.10	33.43	23.22	639	15.18	3.38	
26.	Orissa	468.35	466.49	324.80	21098	302.18	65.92	
27.	Pondicherry	15.50	12.40	2.04	4.44	13.10	9.32	
28.	Punjab	65.05	43.54	189.25	129.82	136.55	33.21	
29.	Rajasthan	1128.85	700.93	526.93	402.43	328.01	329.43	
30.	Sikkim	6.61	25.18	20.56	310	2336	7.11	
31.	Tamil Nadu	1972.99	1376.01	1653.03	1271.07	1495.29	319.42	
32.	Tripura	397.74	76.81	39.88	53.97	52.71	18.07	
33.	Uttar Pradesh	216692	1450.01	1063.20	798.41	1001.44	316.89	
34.	Uttaranchal	175.03	182.65	115.02	129.91	138.63	74.18	
35.	West Bengal	18076	211.69	305.12	122.46	385.99	103.51	
	TOTAL:	1	1819.09	9249.13	7937.37	5629.36	7899.21	2825.80

*Expenditure figures are provisional.

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(C) NATIONAL LEPROSY ERADICATION PROGRAMME

(Rs. in Lakh)

Sl. No.	States/UTs	2001-02		2002-03		2003-04
		Allo./ Rel.	Exp.	Allo./ Rel.	Exp.	Allo./ Exp.** Rel.
1.	A&N Islands	18.3	4.96	20.22	11.49	0.50
2.	Andhra Pradesh	223.83	196.66	179.22	201.29	174.80
3.	Arunachal Pradesh	62.09	65.81	115.96	102.31	72.75
4.	Assam	153.85	156.09	97.48	130.42	93.28
5.	Bihar	663.94	546.79	855.85	545.56	413.77
6.	Chandigarh	5.5	6.33	10.13	7.58	10.50
7.	Chhattisgarh	378.34	259.24	354.41	286.52	305.60
8.	D & N Haveli	6	5.66	6.00	5.19	6.00
9.	Daman & Diu	18.4	14.05	14.50	15.57*	9.50
10.	Delhi	48.36	52.47	93.42	70.91	100.50
11.	Goa	11.52	8.5	8.10	11.35	7.53
12.	Gujarat	61.97	85.89	99.65	105.37	88.21
13.	Haryana	61.94	48.33	43.89	52.54	2.16
14.	Himachal Pradesh	49.69	57.14	30.45	42.64*	36.15
15.	Jammu & Kashmir	100.55	81.06	96.39	59.36*	21.90
16.	Jharkhand	356.23	228.65	257.46	160.92*	147.60
17.	Karnataka	196.05	344.28	122.66	134.72	70.46
18.	Kerala	74.61	91.8	69.36	74.72	15.00
19.	Lakshadweep	6	5.59	7.26	5.70	5.50
20.	Madhya Pradesh	395.32	411.16	676.61	350.76*	225.91
21.	Maharashtra	435.99	428.58	263.14	229.94*	83.01
22.	Manipur	71.02	77.87	101.25	91.38	65.50
23.	Meghalaya	46.94	44.85	46.24	41.65*	1.99
24.	Mizoram	60.51	88.66	76.50	50.31	22.50
25.	Nagaland	89.22	126.65	112.44	113.90	83.00
26.	Orissa	540.77	379.63	478.63	457.55	403.22
27.	Pondicherry	2	1.21	6.00	7.36	0.35
28.	Punjab	32.3	69.9	40.27	54.93	25.19
29.	Rajasthan	123.07	83.82	52.32	94.82	23.42
30.	Sikkim	34.87	31.81	39.36	40.62*	23.54
31.	Tamil Nadu	413.04	348.84	240.63	289.46*	230.02
32.	Tripura	46.47	19.32	33.60	22.31	8.50
33.	Uttar Pradesh	1282.5	1325.09	1508.04	1101.89	1168.93
34.	Uttaranchal	129.01	101.46	120.01	110.28	43.78
35.	West Bengal	574.66	667.41	599.55	563.29	412.47
TOTAL:		6774.86	6465.56	6877.00	5644.61	4403.04

*Expenditure figures has not been received.

**Utilization Certificate for cash assistance not received.

(D) NATIONAL TUBERCULOSIS CONTROL PROGRAMME

(Rs in Lakh)							
SI No	States/UTs	2001-02 Allo./ Rel.	Exp.	2002-03 Allo./ Rel.	Exp.	2003-04 Allo./ Rel	Exp.*
1.	A & N islands	1200.00	1509.35	223	13.00	1 84	0.21
2	Andhra Pradesh	1.53	0.60	105000	952.66	60000	635.47
3.	Arunachal Pradesh	119.42	8959	1500	40.09	30.19	114.13
4	Assam	212.38	195 06	391 77	256.81	411.91	448.95
5	Bihar	700.05	40947	697.27	28501	608.38	39329
6	Chandigarh	12.84	8 55	9.54	16.00	9.00	30.17
7.	Chhattisgarh	36 54	36.30	183.56	19655	333.00	513.91
8.	D & N Haveli	0.04	0.31	1.48	000	1.23	0.00
9.	Daman & Diu	0.88	0.31	1.48	0.00	1.23	0.21
10	Delhi	228.75	162.63	146.24	39355	138.08	384.15
11	Goa	15.55	9.88	13.78	11.37	13.00	22.50
12	Gujarat	810.07	466.60	536.22	239.74	506.28	301.97
13	Haryana	195.23	158.13	179.75	137.13	619.00	148.91
14	Himachal Pradesh	183.57	144.91	64 64	91.20	61.03	133.65
15	Jammu& Kashmir	73.42	77.76	95.28	31.95	86.71	125.21
16	Jharkhand	55.13	54.76	233.91	7832	431 00	373.60
17	Karnataka	632.73	52945	534.01	455.28	497.42	636.25
18	Kerala	687.23	450.38	337.00	156.31	31817	252.85
19	Lakshadweep	328	0.00	1.06	9.34	1.00	3.27
20	Madhya Pradesh	658.38	420.38	592.09	663.03	54577	412.35
21	Maharashtra	1683.61	1167.23	1025.81	627.18	968.53	1399.29
22	Manipur	10047	87.88	3077	77.14	65.88	126.83
23	Meghalaya	1959	12.93	31.74	70.19	45.92	58.39
24	Mizoram	14.17	15.81	11.82	84.09	2256	97.94
25	Nagaland	9936	97.31	25.64	28.46	54.90	68.72
26	Orissa	60000	528.04	450.00	785.45	515.00	364.13
27	Pondicherry	11.67	3.97	9.96	0.00	9.23	0.39
28	Punjab	281.74	239 47	227.65	202.79	206.68	267.01
29	Rajasthan	1072.53	744.87	598.74	49723	565.31	502.29
30	Sikkim	31.82	31.32	6.41	34.28	13.72	4225
31	Tamil Nadu	999.81	679.31	658.09	350.10	621.34	982 42
32	Tripura	30.52	36.80	33.57	44.61	68.49	30.80
33	Uttar Pradesh	1402.20	1246.37	1586.38	1142.25	144976	127578
34	Uttaranchal	15.56	15.53	67.21	97.16	136.00	273.39
35	West Bengal	1109.92	656.90	849.90	677.95	802.44	889.30
TOTAL:		13299.99	10288.16	10700.00	8746.22	10760.00	11309.98

*Expenditure figures are provisional

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(E) NATIONAL AIDS CONTROL PROGRAMME

Sl. No	States/UTs	2001-02 Allo./ Rel.	Exp	2002-03 Allo./ Rel.	Exp	2003-04 Allo./ Rel.	Exp*
1.	A&N Islands	955	7943	89.50	86.35	100.00	6638
2.	Andhra Pradesh	1875.00	2171.84	2090.00	2004.00	2175.00	179486
3.	Arunachal Pradesh	21488	161.92	13050	65.38	15000	4945
4.	Assam	653.8	561.9	614.50	643.77	475.00	22627
5.	Bihar	809.5	1017.85	600.50	573.56	700.00	218.43
6.	Chandigarh	152.65	134.6	156.50	150.82	225.00	174.88
7.	Chattisgarh	1295	95.64	24350	159.51	250.00	202.30
8.	D & N Haveli	26	21.62	1700	30.12	6700	884
9.	Daman & Diu	31	4625	3600	45.42	100.00	24.87
10.	Delhi	334	329.46	451.00	261.17	500.00	644.66
11.	Goa	99	97.32	17050	85.36	200.00	60.12
12.	Gujarat	1188.3	933.08	1295.19	1071.62	1477.62	730.31
13.	Haryana	266	20776	31500	206.28	300.00	200.62
14.	Himachal Pradesh	3085	27681	256.50	279.67	270.00	154.63
15.	Jammu & Kashmir	244.5	200.4	295.50	118.68	150.00	10.02
16.	Jharkhand	156	4.16	193.00	9.56	200.00	115.60
17.	Karnataka	89315	78335	1025.00	916.51	110000	1316.67
18.	Kerala	835	60889	855.00	861.74	850.00	475.01
19.	Lakshadweep	29.5	22.62	25.50	18.70	50.00	28.76
20.	Madhya Pradesh	780.5	471.12	521.50	453.54	49000	240.33
21.	Maharashtra	1598.65	858.47	2293.50	2345.07	2120.00	1641.23
22.	Manipur	708.5	656.03	787.50	532.80	110000	428.32
23.	Meghalaya	224.93	64.18	9050	6674	50.00	51.16
24.	Mizoram	246.7	266.85	311.50	330.27	450.00	116.65
25.	Nagaland	635.5	568.54	626.50	647.78	675.00	16853
26.	Orissa	565	322.57	448.00	412.86	500.00	205.94
27.	Pondicherry	54	48.98	74.00	65.04	100.00	28.16
28.	Punjab	266.5	185.62	403.50	386.99	250.00	166.75
29.	Rajasthan	409.5	297.0	368.50	370.94	250.00	77.27
30.	Sikkim	120.02	73.95	64.00	91.81	75.00	131.41
31.	Tamil Nadu	2072.32	2099.12	2221.95	2200.76	2588.38	2468.49
32.	Tripura	196.67	129.01	71.00	44.61	75.00	71.65
33.	Uttar Pradesh	1465.65	2367.17	1674.50	432.87	700.00	95624
34.	Uttaranchal	98	552	162.00	956	200.00	63.11
35.	West Bengal	1059.5	1221.56	1503.50	1418.84	1200.00	137646
TorAL:		18843.37	17390.60	20482.14	17398.70	20163.00	14694.38

*Expenditure figures are provisional

Statement II*Physical Achievement of Major Disease Control Programmes*

National Vector Borne Diseases Control Programme

- No. of malaria cases reduced from 2.28 million in 1999 to 1.67 million in 2003
- The operational performance in relation to Annual Blood Examination Rate (ABER) and Annual Parasite Incidence (API) for 2003 in as under:

Year	ABER	API
2003	9.22*	1.64*

*Provisional

National tuberculosis Control Programme

- At present, against a targeted coverage of 271 million population coverage has already reached 870 million. The aim is to bring the entire country under RNTCP by 2005 in order to meet the global targets of TB control.

National Leprosy Eradication Programme (NLEP)

- leprosy is now eliminated in 15 States (incidence of <1 per 10,000). Another 6 States are very near to achieving the elimination level. Phase II of NLEP targets achievement of elimination level for the country as a whole.
- Prevalence rate for country as a whole has declined from around 26 per 10,000 population in 1991 to 2.4 per 10,000 population in 2004.

National AIDS Control Programme

Prevention of Parent to Child Transmission (PPTCT)	— 225
Voluntary Counseling & Testing Centres (VCTC)	— 709 (628 through State AIDS Control Societies)
STD clinics	— 735

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Community care centers	—	51 with NGOs
State Network of People Living with HIV/AIDS (PLHAs)	—	17
Anti Retro-viral Treatment (ART)	—	8 Centres
Licensed blood banks	—	1938
Blood component separation units	—	80
State of the art model blood banks	—	10
Substantial increase in voluntary blood donation		
HIV incidence from blood transmission dropped from 9% in 1999 to 2.99% in 2003.		

National Programme for Control of Blindness

* 41.82 lakh cataract operations were performed during 2003-04
against a target of 40 lakh.

Unsafe injection

133. SHRIMATI N.P. DURGA: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether it is a fact that according to the recent report of the NCLEN, an organization sponsored by the World Bank, 2/3rd of injections used in India are not safe;

(b) if so, the details thereof;

(c) whether it is also a fact that in February, 2004 clinical epidemiology unit of AIIMS presented a report to the Ministry about the unsafe injection practices in India;

(d) if so, the important suggestions/recommendations of the report submitted by CEU of AIIMS; and

(e) the action Government have taken or propose to take to curb this menace?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRIMATI PANABAKA LAKSHMI): (a) to (e) The