

Centrally Sponsored Health Schemes

132. PROF. M.M. AGARWAL: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of the Centrally sponsored health schemes formulated and being implemented in various States of the country during the last three years;

(b) the details of the funds allocated, released and actually utilized under the scheme during this period State-wise and District-wise; and

(c) the details of the achievements made in this regard?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRIMATI PANABAKA LAKSHMI): (a) Major centrally sponsored health schemes formulated and being implemented in different States of the Country during the last three years relate to National Disease Control Programmes for the control of Malaria, TB, Leprosy, AIDS and Blindness.

(b) Statements-I showing State-wise funds allocated/released and expenditure incurred are enclosed (See below). District-wise information is not maintained at the Central level.

(c) Statement-II showing physical achievements of major centrally sponsored disease control programmes is enclosed.

Statement -I

State-wise Allocations/Releases and Expenditure of major diseases control programmes during the last three years

(A) NATIONAL ANTI MALARIA PROGRAMME

Sl. No.	States/UTs	Rs. in Lakh					
		2001-02		2002-03		2003-04	
		Allo./ Rel.	Exp.	Allo./ Rel.	Exp.	Allo./ Rel.	Exp.
1.	A & N Islands	226.84	220.75	217.85	230.07	236.75	203.33
2.	Andhra Pradesh	794.77	954.64	529.21	548.86	382.53	394.73
3.	Arunachal Pradesh	486.93	364.97	280.72	377.08	316.17	279.68
4.	Assam	1983.27	2377.47	1626.56	1935.83	2068.28	1403.78
5.	Bihar	377.44	545.97	77.71	95.85	100.62	86.24

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Sl. No.	States/UTs	2001-02		2002-03		2003-04	
		Allo./ Rel.	Exp.	Allo./ Rel.	Exp.	Allo./ Rel.	Exp.*
6.	Chandigarh	41.06	34.87	36.00	38.29	34.25	25.36
7.	Chhattisgarh	826.39	876.31	2460.92	3047.95	1641.41	1687.49
8.	D & N Haveli	40.67	40.67	34.33	16.07	41.27	60.72
9.	Daman & Diu	16.08	18.65	11.72	7.99	15.15	19.29
10.	Delhi	97.57	89.55	97.39	58.47	105.24	80.67
11.	Goa	6.08	6.19	8.85	7.97	9.60	1.05
12.	Gujarat	1330.96	1353.89	754.40	767.99	410.47	328.49
13.	Haryana	18.43	18.43	72.30	67.21	79.00	37.35
14.	Himachal Pradesh	2.20	36.78	3.06	11.89	3.47	4.90
15.	Jammu & Kashmir	22.96	69.62	11.94	382.43	42.31	72.30
16.	Jharkhand	759.92	784.28	1159.64	1267.52	727.57	934.12
17.	Karnataka	308.24	386.48	176.28	227.36	258.01	205.37
18.	Kerala	64.22	67.75	12.63	13.31	20.73	109.55
19.	Lakshadweep	6.35	5.92	6.10	5.35	6.47	12.06
20.	Madhya Pradesh	2238.77	2540.80	2063.15	2408.15	961.59	1256.71
21.	Maharashtra	2239.20	2289.20	976.91	947.11	454.07	358.30
22.	Manipur	358.91	275.27	121.36	144.86	106.63	74.63
23.	Meghalaya	384.02	292.98	167.63	301.70	263.66	325.53
24.	Mizoram	433.94	345.85	118.51	195.40	165.32	275.76
25.	Nagaland	346.91	368.08	212.48	367.24	292.77	391.51
26.	Orissa	1478.23	1745.06	1953.62	3030.80	1953.85	2337.78
27.	Pondicherry	13.43	8.30	22.61	13.18	22.12	11.12
28.	Punjab	49.38	94.10	70.79	65.75	66.15	37.87
29.	Rajasthan	534.04	924.92	303.37	925.90	1379.07	1415.59
30.	Sikkim	0.11	0.14	4.37	4.32	3.30	5.72
31.	Tamil Nadu	303.11	289.03	242.30	187.39	207.85	111.06
32.	Tripura	542.45	505.76	302.79	389.93	390.70	439.21
33.	Uttar Pradesh	548.62	645.61	200.48	526.16	516.33	498.27
34.	Uttaranchal	23.64	39.18	7.84	1.96	5.07	39.17
35.	West Bengal	589.86	826.67	198.67	392.25	295.05	114.94
TOTAL:		17495.00	19444.14	14544.49	19011.59	13582.83	13639.65

*Expenditure figures are provisional.

(B) NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS

(Rs. in Lakh)

Sl. No.	States/UTs	2001-02		2002-03		2003-04	
		Allo./ Rel.	Exp.	Allo./ Rel.	Exp.	Allo./ Rel.	Exp.*
1.	A & N Islands	16.80	13.79	1.59	0.09	7.30	0.80
2.	Andhra Pradesh	1063.81	1048.97	834.82	541.79	450.43	181.17
3.	Arunachal Pradesh	43.81	17.03	16.22	21.61	36.04	26.58
4.	Assam	62.67	43.22	35.70	28.85	100.09	34.03
5.	Bihar	72.50	58.08	157.97	57.70	258.00	39.35
6.	Chandigarh	20.15	18.62	10.07	9.91	19.58	11.43
7.	Chhattisgarh	302.74	247.28	165.23	143.73	186.59	78.11
8.	D & N Haveli	16.92	11.87	4.16	4.62	7.87	7.95
9.	Daman & Diu	12.86	10.16	4.97	0.97	5.71	0.44
10.	Delhi	22.15	46.26	22.30	40.17	48.86	17.91
11.	Goa	33.95	25.89	10.52	13.89	28.09	14.54
12.	Gujarat	245.85	249.69	231.45	188.50	377.45	117.87
13.	Haryana	104.63	38.87	45.36	101.72	147.90	72.01
14.	Himachal Pradesh	64.03	98.78	54.11	38.73	98.22	30.76
15.	Jammu & Kashmir	110.04	82.17	66.79	107.37	94.50	27.04
16.	Jharkhand	29.30	28.24	118.57	49.20	161.29	26.36
17.	Karnataka	454.43	495.46	368.30	273.36	651.75	474.79
18.	Kerala	184.85	219.00	153.22	102.41	253.61	92.78
19.	Lakshadweep	5.02	0.67	1.56	1.28	6.04	0.54
20.	Madhya Pradesh	908.02	916.09	667.29	321.17	457.16	112.30
21.	Maharashtra	1251.09	865.15	627.15	408.27	523.93	149.82
22.	Manipur	50.73	57.15	20.13	4.45	27.84	2.69
23.	Meghalaya	78.28	30.06	25.12	20.79	33.39	14.49
24.	Mizoram	35.56	47.49	31.72	15.80	25.13	11.60
25.	Nagaland	51.10	33.43	23.22	6.39	15.18	3.38
26.	Orissa	468.35	466.49	324.80	210.98	302.18	65.92
27.	Pondicherry	15.50	12.40	2.04	4.44	13.10	9.32
28.	Punjab	65.05	43.54	189.25	129.82	136.55	33.21
29.	Rajasthan	1128.85	700.93	526.93	402.43	328.01	329.43
30.	Sikkim	6.61	25.18	20.56	3.10	23.36	7.11
31.	Tamil Nadu	1972.99	1376.01	1653.03	1271.07	1495.29	319.42
32.	Tripura	397.74	76.81	39.88	53.97	52.71	18.07
33.	Uttar Pradesh	2166.92	1450.01	1063.20	798.41	1001.44	316.89
34.	Uttaranchal	175.03	182.65	115.02	129.91	138.63	74.18
35.	West Bengal	180.76	211.69	305.12	122.46	385.99	103.51
TOTAL:		11819.09	9249.13	7937.37	5629.36	7899.21	2825.80

*Expenditure figures are provisional.

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(C) NATIONAL LEPROSY ERADICATION PROGRAMME

(Rs. in Lakh)

Sl. No.	States/UTs	2001-02		2002-03		2003-04	
		Allo./ Rel.	Exp.	Allo./ Rel.	Exp.	Allo./ Rel.	Exp.**
1.	A & N Islands	18.3	4.96	20.22	11.49	0.50	
2.	Andhra Pradesh	223.83	196.66	179.22	201.29	174.80	
3.	Arunachal Pradesh	62.09	65.81	115.96	102.31	72.75	
4.	Assam	153.85	156.09	97.48	130.42	93.28	
5.	Bihar	663.94	546.79	855.85	545.56	413.77	
6.	Chandigarh	5.5	6.33	10.13	7.58	10.50	
7.	Chhattisgarh	378.34	259.24	354.41	286.52	305.60	
8.	D & N Haveli	6	5.66	6.00	5.19	6.00	
9.	Daman & Diu	18.4	14.05	14.50	15.57*	9.50	
10.	Delhi	48.36	52.47	93.42	70.91	100.50	
11.	Goa	11.52	8.5	8.10	11.35	7.53	
12.	Gujarat	61.97	85.89	99.65	105.37	88.21	
13.	Haryana	61.94	48.33	43.89	52.54	2.16	
14.	Himachal Pradesh	49.69	57.14	30.45	42.64*	36.15	
15.	Jammu & Kashmir	100.55	81.06	96.39	59.36*	21.90	
16.	Jharkhand	356.23	228.65	257.46	160.92*	147.60	
17.	Karnataka	196.05	344.28	122.66	134.72	70.46	
18.	Kerala	74.61	91.8	69.36	74.72	15.00	
19.	Lakshadweep	6	5.59	7.26	5.70	5.50	
20.	Madhya Pradesh	395.32	411.16	676.61	350.76*	225.91	
21.	Maharashtra	435.99	428.58	263.14	229.94*	83.01	
22.	Manipur	71.02	77.87	101.25	91.38	65.50	
23.	Meghalaya	46.94	44.85	46.24	41.65*	1.99	
24.	Mizoram	60.51	88.66	76.50	50.31	22.50	
25.	Nagaland	89.22	126.65	112.44	113.90	83.00	
26.	Orissa	540.77	379.63	478.63	457.55	403.22	
27.	Pondicherry	2	1.21	6.00	7.36	0.35	
28.	Punjab	32.3	69.9	40.27	54.93	25.19	
29.	Rajasthan	123.07	83.82	52.32	94.82	23.42	
30.	Sikkim	34.87	31.81	39.36	40.62*	23.54	
31.	Tamil Nadu	413.04	348.84	240.63	289.46*	230.02	
32.	Tripura	46.47	19.32	33.60	22.31	8.50	
33.	Uttar Pradesh	1282.5	1325.09	1508.04	1101.89	1168.93	
34.	Uttaranchal	129.01	101.46	120.01	110.28	43.78	
35.	West Bengal	574.66	667.41	599.55	563.29	412.47	
TOTAL:		6774.86	6465.56	6877.00	5644.61	4403.04	

**Expenditure figures has not been received.

*Utilization Certificate for cash assistance not received.

(D) NATIONAL TUBERCULOSIS CONTROL PROGRAMME

(Rs. in Lakh)

Sl. No.	States/UTs	2001-02		2002-03		2003-04	
		Allo./ Rel.	Exp.	Allo./ Rel.	Exp.	Allo./ Rel.	Exp.*
1.	A & N Islands	1200.00	1509.35	2.23	13.00	1.84	0.21
2.	Andhra Pradesh	1.53	0.60	1050.00	952.66	600.00	635.47
3.	Arunachal Pradesh	119.42	89.59	15.00	40.09	30.19	114.13
4.	Assam	212.38	195.06	391.77	256.81	411.91	448.95
5.	Bihar	700.05	409.47	697.27	285.01	608.38	393.29
6.	Chandigarh	12.84	8.55	9.54	16.00	9.00	30.17
7.	Chhattisgarh	36.54	36.30	183.56	196.55	333.00	513.91
8.	D & N Haveli	0.04	0.31	1.48	0.00	1.23	0.00
9.	Daman & Diu	0.88	0.31	1.48	0.00	1.23	0.21
10.	Delhi	228.75	162.63	146.24	393.55	138.08	384.15
11.	Goa	15.55	9.88	13.78	11.37	13.00	22.50
12.	Gujarat	810.07	466.60	536.22	239.74	506.28	301.97
13.	Haryana	195.23	158.13	179.75	137.13	619.00	148.91
14.	Himachal Pradesh	183.57	144.91	64.64	91.20	61.03	133.65
15.	Jammu & Kashmir	73.42	77.76	95.28	31.95	86.71	125.21
16.	Jharkhand	55.13	54.76	233.91	78.32	431.00	373.60
17.	Karnataka	632.73	529.45	534.01	455.28	497.42	636.25
18.	Kerala	687.23	450.38	337.00	156.31	318.17	252.85
19.	Lakshadweep	3.28	0.00	1.06	9.34	1.00	3.27
20.	Madhya Pradesh	658.38	420.38	592.09	663.03	545.77	412.35
21.	Maharashtra	1683.61	1167.23	1025.81	627.18	968.53	1399.29
22.	Manipur	100.47	87.88	30.77	77.14	65.88	126.83
23.	Meghalaya	19.59	12.93	31.74	70.19	45.92	58.39
24.	Mizoram	14.17	15.81	11.82	84.09	22.56	97.94
25.	Nagaland	99.36	97.31	25.64	28.46	54.90	68.72
26.	Orissa	600.00	528.04	450.00	785.45	515.00	364.13
27.	Pondicherry	11.67	3.97	9.96	0.00	9.23	0.39
28.	Punjab	281.74	239.47	227.65	202.79	206.68	267.01
29.	Rajasthan	1072.53	744.87	598.74	497.23	565.31	502.29
30.	Sikkim	31.82	31.32	6.41	34.28	13.72	42.25
31.	Tamil Nadu	999.81	679.31	658.09	350.10	621.34	982.42
32.	Tripura	30.52	36.80	33.57	44.61	68.49	30.80
33.	Uttar Pradesh	1402.20	1246.37	1586.38	1142.25	1449.76	1275.78
34.	Uttaranchal	15.56	15.53	67.21	97.16	136.00	273.39
35.	West Bengal	1109.92	656.90	849.90	677.95	802.44	889.30
TOTAL:		13299.99	10288.16	10700.00	8746.22	10760.00	11309.98

*Expenditure figures are provisional

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(E) NATIONAL AIDS CONTROL PROGRAMME

Sl. No.	States/UTs	2001-02		2002-03		2003-04	
		Allo./ Rel.	Exp.	Allo./ Rel.	Exp.	Allo./ Rel.	Exp.*
1.	A & N Islands	95.5	79.43	89.50	86.35	100.00	66.38
2.	Andhra Pradesh	1875.00	2171.84	2090.00	2004.00	2175.00	1794.86
3.	Arunachal Pradesh	214.88	161.92	130.50	65.38	150.00	49.45
4.	Assam	653.8	561.9	614.50	643.77	475.00	226.27
5.	Bihar	809.5	1017.85	600.50	573.56	700.00	218.43
6.	Chandigarh	152.65	134.6	156.50	150.82	225.00	174.88
7.	Chattisgarh	129.5	95.64	243.50	159.51	250.00	202.30
8.	D & N Haveli	26	21.62	17.00	30.12	67.00	8.84
9.	Daman & Diu	31	46.25	36.00	45.42	100.00	24.87
10.	Delhi	334	329.46	451.00	261.17	500.00	644.66
11.	Goa	99	97.32	170.50	85.36	200.00	60.12
12.	Gujarat	1188.3	933.08	1295.19	1071.62	1477.62	730.31
13.	Haryana	266	207.76	315.00	206.28	300.00	200.62
14.	Himachal Pradesh	308.5	276.81	256.50	279.67	270.00	154.63
15.	Jammu & Kashmir	244.5	200.4	295.50	118.68	150.00	10.02
16.	Jharkhand	156	4.16	193.00	9.56	200.00	115.60
17.	Karnataka	893.15	783.35	1025.00	916.51	1100.00	1316.67
18.	Kerala	835	608.89	855.00	861.74	850.00	475.01
19.	Lakshadweep	29.5	22.62	25.50	18.70	50.00	28.76
20.	Madhya Pradesh	780.5	471.12	521.50	453.54	490.00	240.33
21.	Maharashtra	1598.65	858.47	2293.50	2345.07	2120.00	1641.23
22.	Manipur	708.5	656.03	787.50	532.80	1100.00	428.32
23.	Meghalaya	224.93	64.18	90.50	66.74	50.00	51.16
24.	Mizoram	246.7	266.85	311.50	330.27	450.00	116.65
25.	Nagaland	635.5	568.54	626.50	647.78	675.00	168.53
26.	Orissa	565	322.57	448.00	412.86	500.00	205.94
27.	Pondicherry	54	48.98	74.00	65.04	100.00	28.16
28.	Punjab	266.5	185.62	403.50	386.99	250.00	166.75
29.	Rajasthan	409.5	297.01	368.50	370.94	250.00	77.27
30.	Sikkim	120.02	73.95	64.00	91.81	75.00	131.41
31.	Tamil Nadu	2072.32	2099.12	2221.95	2200.76	2588.38	2468.49
32.	Tripura	196.67	129.01	71.00	44.61	75.00	71.65
33.	Uttar Pradesh	1465.65	2367.17	1674.50	432.87	700.00	956.24
34.	Uttaranchal	98	5.52	162.00	9.56	200.00	63.11
35.	West Bengal	1059.5	1221.56	1503.50	1418.84	1200.00	1376.46
TOTAL:		18843.37	17390.60	20482.14	17398.70	20163.00	14694.38

*Expenditure figures are provisional.

Statement II***Physical Achievement of Major Disease Control Programmes*****National Vector Borne Diseases Control Programme**

- No. of malaria cases reduced from 2.28 million in 1999 to 1.67 million in 2003
- The operational performance in relation to Annual Blood Examination Rate (ABER) and Annual Parasite Incidence (API) for 2003 in as under:

Year	ABER	API
2003	9.22*	1.64*

*Provisional

National tuberculosis Control Programme

- At present, against a targeted coverage of 271 million population coverage has already reached 870 million. The aim is to bring the entire country under RNTCP by 2005 in order to meet the global targets of TB control.

National Leprosy Eradication Programme (NLEP)

- leprosy is now eliminated in 15 States (incidence of <1 per 10,000). Another 6 States are very near to achieving the elimination level. Phase II of NLEP targets achievement of elimination level for the country as a whole.
- Prevalence rate for country as a whole has declined from around 26 per 10,000 population in 1991 to 2.4 per 10,000 population in 2004.

National AIDS Control Programme

Prevention of Parent to Child Transmission (PPTCT)	—	225
Voluntary Counseling & Testing Centres (VCTC)	—	709 (628 through State AIDS Control Societies)
STD clinics	—	735

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Community care centers	—	51 with NGOs
State Network of People Living with HIV/AIDS (PLHAs)	—	17
Anti Retro-viral Treatment (ART)	—	8 Centres
Licensed blood banks	—	1938
Blood component separation units	—	80
State of the art model blood banks	—	10
Substantial increase in voluntary blood donation		
HIV incidence from blood transmission dropped from 9% in 1999 to 2.99% in 2003.		

National Programme for Control of Blindness

- 41.82 lakh cataract operations were performed during 2003-04 against a target of 40 lakh.

Unsafe Injection

133. SHRIMATI N.P. DURGA: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether it is a fact that according to the recent report of the NCLEN, an organization sponsored by the World Bank, 2/3rd of injections used in India are not safe;

(b) if so, the details thereof;

(c) whether it is also a fact that in February, 2004 clinical epidemiology unit of AIIMS presented a report to the Ministry about the unsafe injection practices in India;

(d) if so, the important suggestions/recommendations of the report submitted by CEU of AIIMS; and

(e) the action Government have taken or propose to take to curb this menace?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRIMATI PANABAKA LAKSHMI): (a) to (e) The