

Budgetary allocation

2181. DR. BHALCHANDRA MUNGEKAR: Will the Minister of SCIENCE AND TECHNOLOGY be pleased to state:

(a) the budgetary allocation to the Ministry during the last three years ending 2014-15, year-wise and the actual year-wise expenditure; and

(b) the reasons for the shortfalls, if any, in the expenditure?

THE MINISTER OF STATE IN THE MINISTRY OF SCIENCE AND TECHNOLOGY (SHRI Y.S. CHOWDARY): (a) and (b) The budgetary allocation and actual year wise expenditure by the Departments of the Ministry of Science and Technology during the last three years ending 2014-15, are given in the Statement (*See below*). The amount of funds utilized by the Ministry of Science and Technology in each of the last three years (2012-15) is ₹ 4951.0 crore, ₹ 5099.75 crore and ₹ 5418.22 crore, which is 98.43%, 99.10% and 98.60% of the plan budgetary allocations, respectively. The Ministry has almost utilized full allocation during last three years.

Statement

*Budgetary Allocation (Plan) and Actual Expenditure by the Departments
under the Ministry of Science and Technology*

(₹ in crores)

Departments	Funds Allocated			Funds Utilized		
	2012-13	2013-14	2014-15	2012-13	2013-14	2014-15
DST	2175	2225	2500	2138.31 (98.31)	2221.22 (99.83)	2496.69 (99.87)
DBT	1300	1300	1395	1267.85 (97.53)	1275.71 (98.13)	1327.38 (95.15)
DSIR including CSIR	1555	1620	1600	1544.84 (99.35)	1602.82 (98.94)	1594.15 (99.63)
Total Ministry of Science and Technology	5030	5145	5495	4951.00 (98.43)	5099.75 (99.10)	5418.22 (98.60)

Note: DST – Department of Science and Technology

DBT – Department of Biotechnology

DSIR – Department of Scientific and Industrial Research

Figures in bracket indicate % utilization.