

Projects running behind schedule

***152. DR. T. SUBBARAMI REDDY:
PROF. ALKA BALRAM KSHATRIYA:**

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) whether it is a fact that the cost benefit of 116 of the 86 projects monitored were running behind schedule;

(b) if so, whether the cost overruns due to slow implementation of projects costing more than Rs. 100 crores has been brought down from about 10% in March, 2003 to about 7.7% by March, 2004;

(c) if so, the details of 116 of the 286 projects which were running behind schedule;

(d) to what extent their cost escalation has been reduced; and

(e) by what time all these projects are likely to be completed and what is the cost escalation attributable to all of them?

THE MINISTER OF STATE OF THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION (SHRI OSCAR FERNANDES):

(a) Yes, Sir.

(b) The overall cost overrun in projects costing Rs. 100 crores and above with respect to their latest approved costs has been brought down from 10.7% as on March 31, 2003 to 7.7% as on March 31, 2004.

(c) Details of 116 projects may be seen in the Statement (See below).

(d) The cost escalation in delayed projects has been reduced by 7.2 percentage points on March 31, 2004 compared to that on March 31, 2003.

(e) Out of 116 delayed projects, 9 projects have been completed. The completion schedule of all the 116 projects may be seen in the Annexure. The cost escalation in these 116 projects is estimated at around Rs. 8572 crore.

Statement

Delayed Projects costing Rs. 100 crores and above with respect to latest approved schedule

RAJYA SABHA

[15 July, 2004]

Sl. Project	State Name	Original Cost (Rs. Crore)	Latest Approved Cost (Rs. Crore)	Anticipated Cost (Rs. Crore)	Now Cost (Rs. Crore)	Original DOC	Latest Approved DOC	Anticipated DOC	Now DOC
COAL									
BHARAT COKING COAL LIMITED									
1. Pootkee Balihari UG	Jharkhand	199.87	199.87	182.60	182.60	3/1994	3/2000	3/2004 (Completed)	3/2004 (Completed)
EASTERN COAL FIELDS LIMITED									
2. Jhanjra UG	West Bengal	184.55	403.96	386.44	386.44	3/1994	3/1998	3/2004 (Completed)	3/2004 (Completed)
FERTILISERS									
BRAHMAPUTRA VALLEY FERTILISER CORPORATION									
3. Namrup Plant Revamp	Assam	350.00	509.40	509.40	509.40	5/2001	2/2002	5/2004	5/2004
MINES									
NATIONAL ALUMINIUM COMPANY LIMITED (NALCO)									
4. Exp. of Cap. Smelter-CPP	Orissa	2061.98	2061.98	2061.98	2061.98	5/2002	5/2002	4/2004 (Completed)	4/2004 (Completed)
STEEL									
NATIONAL MINERAL DEVELOPMENT CORPORATION (NMDC)									
5. Pig Iron Plant	Chhattisgarh	298.68	298.68	298.68	298.68	10/2004	10/2004	6/2006 (Completed)	6/2006 (Completed)

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PETROLEUM									
BHARAT PETROLEUM CORPORATION LIMITED									
6.	Ref. Moderni-Sation	Maharashtra	1582.65	1831.00	9/2003	1831.00	9/2003	9/2003	10/2004
CHENNAI PETROLEUM CORPORATION LIMITED									
7.	Refin. EXPN. cum Modernisation (Gas Authority of India Limited)	Tamil Nadu	2360.38	2360.38	7/2003	2360.38	7/2003	7/2003	8/2004
8.	Vasakh-seccunderabad LPG	Andhra Pradesh	490.65	490.65	8/2003	490.65	8/2003	8/2003	4/2004 (Completed) 12/2005
9.	Dahel-Hazira-Uran Pipeline	Guj/Raj	1416.00	1416.00	7/2005	1416.00	7/2005	7/2005	12/2005
HINDUSTAN PETROLEUM CORPORATION LIMITED									
10.	Green Fuels & Emission Control	Maharashtra	1152.00	1152.00	4/2005	1152.00	4/2005	4/2005	12/2005
INDIAN OIL CORPORATION LIMITED									
11.	Paripat Ref. Expansion	Haryana	3365.00	4165.00	1/2005	4177.00	1/2005	1/2005	4/2005
12.	Linear Alkyl Benlene	Gujarat	1248.00	1248.00	3/2004	1317.00	3/2004	3/2004	8/2004
13.	MS Quality Upgradation	Uttar Pradesh	1483.00	1483.00	8/2004	1755.00	8/2004	8/2004	12/2004
14.	KBPCL Conv. & Pol Ppet-Rew	Guj/Raj/Har	305.60	305.60	8/2004	285.00	8/2004	8/2004	12/2004
15.	MS Quality Upgrad. FACI.	Gujarat	390.00	390.00	7/2005	390.00	7/2005	7/2005	8/2008
OIL & NATURAL GAS CORPORATION LIMITED									
16.	IOR Gandhar	Gujarat	608.44	608.44	3/2004	692.45	3/2004	3/2004	12/2004
17.	IOR Scheme Neelam		347.69	347.69	7/2003	347.69	7/2003	7/2003	10/2004
POWER									
NATIONAL HYDRO-ELECTRIC POWER CORPORATION									
18.	Dufnessi Hep	J & K	183.45	3559.77	11/1990	4227.92	11/1990	3/2001	11/2004

Sl.	Project	State Name	Original Cost (Rs. Crore)	Latest Approved Cost (Rs. Crore)	Now Anticipated Cost (Rs. Crore)	Original DOC	Latest Approved DOC	Now Anticipated DOC
19.	Loktak D/S Hep	Manipur	578.62	578.62	578.62	8/2006	6/2006	12/2008
POWER GRID CORPORATION OF INDIA LIMITED								
20.	Tehri Tr. System	Delhi/UA	421.00	702.97	721.62	3/1999	12/2002	12/2004
21.	ULDCS for Eastern Reg.	ER States	290.01	290.01	396.51	9/2003	9/2003	12/2004
22.	Maduri-Thiruvananthapur	TN/Kerala	195.97	195.97	207.15	10/2003	10/2003	9/2004
23.	ULDCS-WR	WR States	262.18	262.18	226.71	2/2003	2/2003	8/2005
24.	Tr. System Strengthening	Bihar	162.88	162.88	162.88	2/2004	2/2004	6/2004
25.	HVDC Back To Back Gazuvak	Orissa/A.P.	769.25	769.25	769.25	1/2005	1/2005	3/2005
26.	400 KV DC-IKHAH-Bihar	Bihar	135.77	135.77	135.77	6/2004	6/2004	12/2004
27.	Tala-Siligri Tr. Line	West Bengal	231.53	231.53	253.29	10/2004	10/2004	5/2005
28.	Sys. Strengthening in N.R.	NR States	143.29	143.29	143.29	8/2006	8/2006	11/2006
29.	System Strengthening-I	North India	271.80	271.80	271.80	7/2006	7/2006	11/2006
30.	Sys. Strengthening-II	UP/Rajasthan	247.78	247.78	247.78	10/2006	10/2006	12/2006
SATLUJ JAL VIDYUT NIGAM LIMITED								
31.	Nathpa Jhakri H.E.P.	Himachal Pr.	1678.02	7686.31	8556.61	4/1996	3/2002	7/2004
TEHRI HYDRO DEVELOPMENT CORPORATION LIMITED								
32.	Tehri Dam H.P.P.	Uttaranchal	2963.66	2963.66	5209.10	3/1999	3/1999	3/2004
RAILWAYS								
FREIGHT OPERATION INFORMATION SYSTEM								
33.	Freight operation.Inf.Sys	All India	520.00	1098.00	426.12	3/1995	3/1995	12/2004

GAUGE CONVERSION

34.	Adilabad-Mudkhed	AP/MH	117.97	178.00	199.06	3/1995	3/1995	3/2007
35.	Rajkot-Vera-Val, WR	Gujarat	112.53	320.66	363.80	3/1996	3/1996	Not Available
36.	Arsikere-HASSAN-Mangalore	Karnataka	186.16	185.16	312.42	3/1996	3/2000	12/2004
37.	HOTGI- Gadag, Swr	Kr/Ma	180.00	180.00	318.66	3/1999	3/2003	3/2006
38.	Agra- Bandikui	UP/RJ	88.73	88.73	161.03	3/1997	12/1999	3/2005
39.	Virangam- Bhildi, WR	Guj/Raj	155.66	119.75	119.75	6/1995	6/1995	6/2004
40.	New J'paigni-ri Bongaigon	As/Wb (NEFR)	536.85	523.17	723.00	3/2003	3/2003	6/2004

LINE DOUBLING

41.	Hospet- Guntakal, SCR	Ap/Kr	105.22	105.22	154.14	12/1999	12/1999	6/2004
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METROPOLITAN TRANSPORT PROJECTS

42.	Thiruhalai-Vellach-ERI, MRTS ExTamil Nadu		605.70	605.70	691.04	3/2002	3/2002	3/2005
43.	Borivili- Virar, WR	Maharashtra	325.47	401.66	383.94	3/2004	6/2000	3/2005
44.	Tollyganj- Garia (MTP)	West Bengal	907.69	907.69	907.69	12/2006	12/2006	6/2007

NEW LINE

45.	Jamnu Tawi-Udhampur, NR	J & K	50.00	407.74	510.00	3/1994	12/2000	4/2004
46.	Nangaldam- Talwara, NR	Pb/Hp	37.68	150.00	210.00	3/1995	3/1995	3/2008 (Completed)
47.	Tamluk Digba Ser	West Bengal	43.72	77.13	293.97	3/1997	3/1997	6/2005
48.	Guna-Etawah, ECR	M.P./U.P.	158.77	274.56	400.00	3/1994	3/1994	3/2005

Sl.	Project	State Name	Original Cost (Rs. Crore)	Latest Approved Cost (Rs. Crore)	Now Anticipated Cost (Rs. Crore)	Original Approved DOC	Latest Approved DOC	Now Anticipated DOC
49.	Daitari-Keo-Nihar Banasp.	Orissa	242.50	401.56	590.60	12/1997	12/1997	12/2004
50.	Amravati-Narkher, CR	Maharashtra	120.90	175.30	284.27	6/1999	6/1999	3/2005
51.	Udhampur-S'Ngr-Btmulla,	J & K	2500.00	2500.00	3584.00	3/1001	3/2001	8/2007
52.	Kadur-C'Mag-Alur-S'pur	Karnataka	157.00	157.00	283.34	4/1999	4/1999	3/2005
53.	Koderna- Ranchi (Barkna)	Jharkhand	491.19	491.19	1028.00	7/2005	7/2005	3/2006
54.	Deoghar- Dumka, ER	Jharkhand	180.73	180.73	180.73	12/2006	12/2006	3/2007
RAILWAY ELECTRIFICATION								
55.	Ambala- Moradabad	Pb/Hr/UP	152.21	152.21	157.75	3/1998	3/1998	3/2005
56.	Kharagpur- Bhubaneswar	Or/Wb	258.58	304.33	402.17	3/2000	3/2000	12/2004
57.	Emakulam- Trivandrum	Kerala	162.03	162.03	162.03	8/2003	8/2003	12/2004
58.	Renigunta- Guntakal	Andhra Pradesh	168.34	168.34	168.34	4/2003	4/2003	Not Available
Workshops & Production Unit								
59.	RCF Kapurth-Ala, Ph-II, NR	Punjab	180.00	314.57	451.26	3/1992	3/2003	3/2006
60.	4000/3000 HP Diesel Locom	Uttar Pradesh	155.54	155.44	141.22	3/2003	5/2003	3/2006
ROAD TRANSPORT								
NATIONAL HIGHWAYS AUTHORITY OF INDIA								
61.	Jaipur by Pass PH2 GQ	Rajasthan	210.00	210.00	210.00	6/2004	6/2004	10/2004
62.	JNPT-Port Connectivity NH-4B	Maharashtra	177.12	177.12	177.12	4/2004	4/2004	8/2004
63.	Haldia-Port Connectivity	West Bengal	273.00	273.00	273.00	7/2004	7/2004	3/2005
64.	N'Gama-VWada other NH-9	Andhra Pradesh	138.65	138.65	138.65	12/2003	12/2003	4/2004 (Completed)
65.	Kessariaj-Ratanpur GQ	Rajasthan	226.05	226.05	226.05	4/2004	4/2004	7/2004
66.	Hyderabad-Bangalore NS-II	Karnataka	172.06	172.06	172.06	3/2004	3/2004	12/2004

67.	Himatnagar-Chiloda GQ	Gujarat	180.31	180.31	175.00	12/2003	12/2003	12/2004
68.	Purnea-Gokota-II	Bihar	205.73	205.73	205.73	7/2004	7/2004	12/2004
69.	Surat-Atul GQ	Gujarat	275.58	275.58	275.58	10/2003	10/2003	6/2004
70.	Lucknow bypass EW NH 25 & 28 Uttar Pradesh		182.52	182.52	182.52	6/2004	6/2004	12/2004
71.	Satara-Kagal GQ	Maharashtra	600.00	600.00	600.00	5/2004	5/2004	8/2004
72.	Belgaum bypass GQ	Karnataka	115.90	115.90	115.90	12/2003	12/2003	7/2004
73.	Belgaum-Dharwad GQ	Karnataka	279.00	279.00	279.00	2/2004	2/2004	10/2004
74.	HUBLI-Haveri GQ	Karnataka	260.93	260.93	260.93	12/2003	12/2003	12/2004
75.	Haveri- Harihar (GQ)	Karnataka	241.00	241.00	241.00	8/2004	8/2004	12/2004
76.	Harihar-Chitradurga GQ	Karnataka	318.00	318.00	318.00	8/2004	8/2004	12/2004
77.	Vanianbadi-Palikonda GQ	Tamil Nadu	223.00	223.00	223.00	6/2004	6/2004	9/2004
78.	Palikonda-Walahiapet GQ	Tamil Nadu	211.00	211.00	211.00	4/2004	4/2004	9/2004
79.	Kanchipuram-Poonamallee GQ	Tamil Nadu	211.00	211.00	211.00	12/2003	12/2003	12/2004
80.	Dhankuni-Kolaghat GQ	West Bengal	393.00	393.00	393.00	3/2004	3/2004	12/2004
81.	Kolaghat-Kharagpur GQ	West Bengal	375.00	375.00	375.00	12/2003	12/2003	6/2004
82.	Kharagpur-Laxmanath GQ	West Bengal	332.00	332.00	332.00	3/2004	3/2004	5/2004
83.	Laxmanath-Baleswar GQ	Orissa	272.00	272.00	272.00	12/2003	12/2003	12/2004
84.	Balasore-Bhadrak GQ	Orissa	227.25	227.25	227.25	2/2004	2/2004	6/2004
85.	Bhadrak-Chandikhole GQ	Orissa	305.30	305.30	305.30	12/2003	12/2003	6/2004
86.	Bhubaneswar-Khurda GQ	Orissa	140.85	140.85	140.85	1/2004	1/2004	5/2004
87.	Khurda-Sunakhals GQ	Orissa	189.68	189.68	189.68	12/2003	12/2003	6/2004
88.	Sunakhals-Ganjam GQ	Orissa	225.00	225.00	225.00	4/2004	4/2004	12/2004

Sl. No.	Project	State Name	Original Cost (Rs. Crore)	Latest Approved Cost (Rs. Crore)	Anticipated Cost (Rs. Crore)	Now Cost (Rs. Crore)	Original DOC	Latest Approved DOC	Anticipated DOC	Now DOC
89.	Ganjam-Ichchipuram GQ	Orissa	256.55	256.55	256.55	256.55	2/2004	2/2004	12/2004	12/2004
90.	Ichchipuram-Korlam GQ	Andhra Pradesh	143.05	143.05	143.05	143.05	1/2004	1/2004	9/2004	9/2004
91.	Korlam-Palasa GQ	Andhra Pradesh	135.11	135.11	135.11	135.11	1/2004	1/2004	9/2004	9/2004
92.	Palasa-Srikakulam GQ	Andhra Pradesh	324.00	324.00	324.00	324.00	12/2003	12/2003	12/2004	12/2004
93.	Srikakulam-Champawati GQ	Andhra Pradesh	171.97	171.97	171.97	171.97	2/2004	2/2004	6/2004	6/2004
94.	Champawati-Vizag GQ	Andhra Pradesh	200.00	200.00	200.00	200.00	2/2004	2/2004	5/2004	5/2004
95.	Divancheru-Gowthami GQ	Andhra Pradesh	130.80	130.80	130.80	130.80	12/2003	12/2003	6/2004	6/2004
96.	Bridges-AP 19 V.V. Section	Andhra Pradesh	136.45	136.45	136.45	136.45	2/2004	2/2004	9/2004	9/2004
97.	Bridges-AP20 GQ, W-SECT	Andhra Pradesh	131.33	131.33	131.33	131.33	2/2004	2/2004	5/2004	5/2004
98.	Chikaleripet-Ongole GQ	Andhra Pradesh	319.21	319.21	319.21	319.21	12/2003	12/2003	9/2004	9/2004
99.	Ongole-Kavali GQ	Andhra Pradesh	321.41	321.41	321.41	321.41	4/2004	4/2004	12/2004	12/2004
100.	Kavali-Nellore GQ	Andhra Pradesh	181.00	181.00	181.00	181.00	1/2004	1/2004	12/2004	12/2004
101.	Nellore by pass GQ	Andhra Pradesh	143.20	143.20	143.20	143.20	12/2003	12/2003	5/2004	5/2004
102.	Tada-Chennai GQ	Tamil Nadu	233.00	233.00	233.00	233.00	12/2003	12/2003	12/2004	12/2004
103.	Fatehpur-Khaga GQ	Uttar Pradesh	372.40	372.40	372.40	372.40	7/2004	7/2004	12/2004	12/2004
104.	Khaga-Kokhraj GQ	Uttar Pradesh	151.70	151.70	151.70	151.70	2/2004	2/2004	6/2004	6/2004
105.	Handia-Varanasi GQ	Uttar Pradesh	286.00	286.00	286.00	286.00	7/2004	7/2004	12/2004	12/2004
106.	Mohania-Sasaram GQ	Bihar	230.55	230.55	230.55	230.55	2/2004	2/2004	12/2004	12/2004
107.	Dehrai-on-Sone-Aurangabad GQ	Bihar	242.61	242.61	242.61	242.61	2/2004	2/2004	6/2004	6/2004
108.	Vivekananda Bridge and approach GQ	West Bengal	600.00	600.00	600.00	641.00	6/2005	6/2005	12/2005	12/2005
109.	Ahmedabad-Vadod Exp. way, NHAI	Gujarat	128.40	766.50	766.50	766.50	12/1991	12/1998	3/2004 (Completed)	3/2004

110.	Naini Bridge: NH2 & NH27	Uttar Pradesh	100.36	300.00	219.78	6/2001	12/1998	5/2004 (Completed)
SHIPPING & PORT								
PORTS								
111.	Modern of Mot Jetties	Maharashtra	167.99	167.99	215.34	2/2003	2/2003	12/2004
112.	RRM for IMP. of Draught	West Bengal	350.84	350.84	350.84	12/2003	12/2003	12/2004
SHIPPING								
113.	Establish TVS in Gulf	Gujarat	165.00	165.00	165.00	12/2005	12/2005	6/2006
TELECOMMUNICATION								
CENTRE FOR DEVELOPMENT OF TELEMATICS, TELECOM, TECHNOLOGY								
114.	2ND&3RD Gen. Mobile Comm.	Delhi	147.00	147.00	147.00	3/2006	3/2006	6/2006
DEPARTMENT OF TELECOMMUNICATION								
115.	NRSM system in WPC	Delhi	279.97	279.97	279.97	12/2004	12/2004	12/2005
Urban Development								
Delhi Metro Rail Corporation								
116.	Delhi Metro Rapid Sys-1	Delhi	4860.00	10571.00	10571.00	3/2005	3/2005	9/2005