

Sl. No.	Commodity	Variety	2016-17
6.	Arhar (Tur)		5050^^
7.	Moong		5225^^
8.	Urad		5000^^
9.	Cotton	Medium Staple	3860
		Long Staple	4160
10.	Groundnut in Shell		4220*
11.	Sunflower Seed		3950*
12.	Soyabean	Black	-
		Yellow\$\$	2775*
13.	Sesamum		5000^
14.	Nigerseed		3825*
15.	Copra	Milling	5950
		Ball	6240
16.	De-Husked Coconut		1600
17.	Jute		3200

\$\$ Minimum Support Price of Soyabean yellow is also applicable to black variety during 2016-17

*Including Bonus of ₹ 100 per quintal.

^Including Bonus of ₹ 200 per quintal.

^^Including Bonus of ₹ 425 per quintal.

Umbrella projects for SC/ST farmers

†569. SHRI P. L. PUNIA: Will the Minister of AGRICULTURE AND FARMERS WELFARE be pleased to state:

(a) the details of umbrella projects running in agriculture sector for farmers belonging to Scheduled Castes and Scheduled Tribes; and

(b) the details of allocated budget and amount spent under the said projects, State-wise?

THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE (SHRI PARSHOTTAM RUPALA): (a) Agriculture is a State subject. However, the Government of India supports the State Governments, through various Central Sector and Centrally Sponsored Schemes for which Financial

† Original notice of the question was received in Hindi.

Assistance is provided in the sharing pattern of 60:40 between the Centre and the States (90:10 in case of 8 North Eastern and 3 Himalayan States). The Department of Agriculture, Cooperation and Farmers' Welfare implements various schemes through the State Governments for the welfare of farmers under which support is provided to all farmers including farmers belonging to Scheduled Castes and Scheduled Tribes. A list of Schemes being implemented by the Department is given in Statement-I [Refer to the Statement appended to the Answer to USQ No. 549 Part (a)].

(b) During 2016-17, 8% and 15%-16.2% of the total funds allocated to the Department is earmarked for Tribal Sub-Plan (TSP) and Scheduled Caste Sub-Plan (SCSP) respectively for the growth of agriculture in Tribal and Scheduled Caste dominated areas. Accordingly funds under various schemes are apportioned under SC Sub-Plan and Tribal Sub-Plan. The details of budget allocated and amount released during the year 2016-17 scheme-wise are given in Statement-II (*See below*).

Statement-II

(A) Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(₹ in crore)

Sl. No.	Name of the State	National Food Security Mission (NFSM)			National Mission on Oilseeds and Oil Palms (Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development and Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM) (Erstwhile National Project on Management of Soil Health and Fertility)			Soil Health Card (SHC) 10.06.2016		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1.	Andhra Pradesh	72.04	0.00	0.00	52.43	13.11		15.00	9.00		7.50	0.00	0.00	13.94	6.97	0.00
2.	Arunachal Pradesh	13.05	5.15	0.00	0.00	0.00		4.00	2.00		0.31	0.00	0.00	0.50	0.00	0.00
3.	Assam	4.10			0.00	0.00		1.00			3.64	0.00	0.00	6.19	0.00	0.00
4.	Bihar	61.06	0.00	0.00	0.00	0.00		3.00			6.18	0.00	0.00	12.89	0.00	0.00
5.	Chhattisgarh	66.29	32.14	0.00	10.48	4.00		4.00			6.20	0.00	0.00	6.85	3.43	0.00
6.	Goa	0.00	0.00	0.00							0.45	0.00	0.00	0.19	0.00	0.00
7.	Gujarat	48.21	0.00	0.00	39.64	0.00		5.00			14.38	0.00	0.00	10.57	5.29	0.00
8.	Haryana	19.04	0.00	0.00	0.00	0.00		3.50			3.69	0.00	0.00	4.40	0.00	0.00
9.	Himachal Pradesh	16.00	0.00	0.00				7.00	3.50		0.98	1.41	0.00	0.59	0.00	0.00
10.	Jammu and Kashmir	14.26	0.00	0.00	0.00	0.00		1.00			2.21	0.00	0.00	3.26	0.00	0.00

11.	Jharkhand	36.12	0.00	0.00	3.81	0.00	10.00	4.00	1.58	0.00	0.00	1.28	0.64	0.00		
12.	Karnataka	133.55	69.28	0.00	0.00	0.00	8.00		13.59	0.00	0.00	20.60	10.30	0.00		
13.	Kerala	0.00	0.00	0.00	0.14	0.00	2.50		3.13	0.00	0.00	1.32	0.00	0.00		
14.	Madhya Pradesh	276.98	0.06	0.00	96.58	25.78	10.00		16.02	0.00	0.00	27.47	13.74	0.00		
15.	Maharashtra	198.01	97.18	0.00	59.34	29.67	30.00	16.22	25.73	0.00	0.00	24.30	12.15	0.00		
16.	Manipur	14.79	7.40	0.00	0.00	0.00	6.00	2.50	0.38	0.00	0.00	0.63	0.00	0.00		
17.	Meghalaya	6.31	0.00	0.00	0.00	0.00	2.00		1.30	0.00	0.00	0.43	0.00	0.00		
18.	Mizoram	2.26	1.13	0.00	14.48	7.24	5.00	2.50	0.13	0.00	0.00	0.36	0.00	0.00		
19.	Nagaland	21.80	10.90	0.00	5.74	0.00	7.00	4.20	1.20	0.00	0.00	0.74	0.00	0.00		
20.	Odisha	67.96	0.00	0.00	6.02	0.00	14.00	7.00	7.78	0.00	0.00	6.09	3.04	0.00		
21.	Punjab	19.09	0.00	0.00	0.62	0.00	3.00		6.50	0.00	0.00	9.58	0.00	0.00		
22.	Rajasthan	207.29	103.44	0.00	60.20	15.00	5.00		19.65	0.00	0.00	22.17	11.08	0.00		
23.	Sikkim	7.67	0.00	0.00	0.00	0.00	5.00		4.29	0.00	0.00	0.25	0.00	0.00		
24.	Tamil Nadu	50.82	25.10	0.00	9.01	4.50	24.00	14.40	6.01	0.00	0.00	12.90	0.00	0.00		
25.	Telangana	40.09	0.00	0.00	10.97	0.00	12.00	7.20	8.07	2.09	0.00	9.37	4.68	0.00		
26.	Tripura	10.48	0.84	0.00	1.04	0.00	6.00	3.60	0.36	0.00	0.00	0.79	0.00	0.00		
27.	Uttar Pradesh	186.28	0.00	0.00	16.60	0.00	15.00	6.00	22.68	0.00	0.00	48.84	24.42	0.00		
28.	Uttarakhand	21.54	9.75	0.00	0.70	0.00	5.00	3.00	1.03	0.00	0.00	2.37	0.00	0.00		
29.	West Bengal	54.78	25.80	0.00	10.94	4.00	7.00	4.20	7.93	0.00	0.00	14.60	0.00	0.00		
TOTAL		1669.87	388.17	0.00	398.74	103.30	0.00	220.00	89.32	0.00	192.90	3.49	0.00	263.47	95.74	0.00

Written Answers to

[22 July, 2016]

Unstarred Questions 109

(B) Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(₹ in crore)

Sl. No.	Name of the State	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms) (SMAE)			National E-Governance Plan (NEGP-A) Phase-II 31.05.2016			Sub-Mission on Agriculture Mechanisation (SMAM) 06.06.2016			Sub Mission on Seeds and Planting Material (SMSP)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.#	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1.	Andhra Pradesh	22.57			11.22	5.61		1.24	0.62	0.00	12.00	12.00	0.00	8.50		
2.	Arunachal Pradesh	1.47			9.35	0.00		0.81	0.00	0.00	1.90	1.33	0.00	0.25		
3.	Assam	15.01			11.66	0.00				0.00	1.40	0.00	0.00	12.85	10.42	
4.	Bihar	17.66			30.74	15.37		3.65	0.00	0.00	14.00	0.00	0.00	7.58		
5.	Chhattisgarh	9.98			12.77	6.39		1.28	0.64	0.00	10.00	9.29	0.00	3.43		
6.	Goa	0.32			0.55	0.27		0.23	0.00	0.00	0.00	0.00	0.00	0.04		
7.	Gujarat	13.17			17.93	8.97		1.99	0.00	0.00	6.00	0.00	0.00	2.40		
8.	Haryana	3.22			6.68	3.34		1.08		0.00	0.00	0.00	0.00	0.45		
9.	Himachal Pradesh	5.78			8.66	4.33				0.00	2.50	2.50	0.00	5.05		
10.	Jammu and Kashmir	2.54			13.57	0.00		1.15	0.00	0.00	2.00	2.00	0.00	8.53		
11.	Jharkhand	6.89			16.53	8.27				0.00	3.00	0.00	0.00	0.08		

12.	Karnataka	24.88			16.82	8.41				0.00	4.00	3.27	0.00	6.40		
13.	Kerala	26.25			10.07	5.04				0.00	1.00	1.00	0.00	0.71		
14.	Madhya Pradesh	47.20	17.88		29.70	14.85				0.00	20.00	12.00	0.00	18.00	5.67	
15.	Maharashtra	50.53			27.66	13.83				0.00	15.00	15.00	0.00	8.95		
16.	Manipur	1.60			6.10	3.05	0.53	0.00	0.00	0.00	2.00	0.00	0.00	1.70		
17.	Meghalaya	4.49			2.41	1.21	0.43	0.22	0.00	0.90	0.90	0.00	0.00	0.50		
18.	Mizoram	2.21			3.54	1.77	0.33	0.00	0.00	0.00	2.00	2.00	0.00	0.25		
19.	Nagaland	1.73			7.75	3.88	0.63	0.32	0.00	2.40	2.00	0.00	0.00	2.25		
20.	Odisha	17.72	6.50		28.42	14.21	2.25	0.00	0.00	13.50	12.00	0.00	0.00	0.80		
21.	Punjab	4.82			12.73	0.00	1.20	0.00	0.00	3.00	3.00	0.00	0.00	3.36		
22.	Rajasthan	47.43			20.43	10.22	1.98	0.00	0.00	8.50	3.66	0.00	0.00	8.36		
23.	Sikkim	6.86			2.64	0.00	0.29	0.00	0.00	2.40	1.44	0.00	0.00	0.00		
24.	Tamil Nadu	8.71			34.18	17.09	2.97	0.00	0.00	9.00	9.00	0.00	0.00	9.12		
25.	Telangana	12.92			7.54	3.77	0.77	0.38	0.00	2.00	0.00	0.00	0.00	7.60	6.70	
26.	Tripura	3.01			1.54	0.00	0.44	0.22	0.00	2.00	2.00	0.00	0.00	0.20		
27.	Uttar Pradesh	29.85			61.75	30.87	5.87	0.00	0.00	15.00	9.00	0.00	0.00	19.35	3.17	
28.	Uttarakhand	26.24			8.45	4.23	0.79	0.00	0.00	3.50	2.00	0.00	0.00	6.28	0.87	
29.	West Bengal	9.50			23.60	11.80	2.39	0.00	0.00	4.00	4.00	0.00	0.00	0.75		
TOTAL		424.58	24.38	0.00	445.00	196.75	0.00	32.29	2.39	0.00	163.00	109.39	0.00	143.74	26.83	0.00

(C) Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(₹ in crore)

Sl. No.	Name of the State	National Horticulture Mission			Rashtriya Krishi Vikas Yojana			Pradhan Mantri Krishi Sinchai Yojana (Erstwhile National Mission on Micro Irrigation)				
					11.07.2016			Micro Irrigation (and)			Other Interventions	
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc./Release	Exp.
1.	Andhra Pradesh	64.03	29.10		220.71	0.00	0.00	220.00	132.00	0.00	43.00	
2.	Arunachal Pradesh	32.30	0.00		37.14	0.00	0.00	0.75	0.00	0.00	4.00	
3.	Assam	28.00	0.00		88.36	0.00	0.00	1.50	0.00	0.00	43.00	
4.	Bihar	26.31	11.96		104.39	0.00	0.00	25.00	0.00	0.00	36.00	
5.	Chhattisgarh	69.23	31.47		80.81	40.41	0.00	20.00	12.00	0.00	28.00	
6.	Goa	2.52	0.00		51.08	0.00	0.00	0.50	0.00	0.00	1.00	
7.	Gujarat	71.39	32.45		205.46	0.00	0.00	220.00	132.00	0.00	40.00	
8.	Haryana	61.84	28.11		109.88	0.00	0.00	40.00	24.00	0.00	5.00	
9.	Himachal Pradesh	32.00	0.00		29.10	0.00	0.00	2.25	0.00	0.00	16.00	
10.	Jammu and Kashmir	46.00	0.00		33.31	0.00	0.00	7.00	0.00	0.00	9.00	
11.	Jharkhand	40.18	18.27		57.89	0.00	0.00	20.00	12.00	0.00	31.00	
12.	Karnataka	72.97	33.17		401.90	0.00	0.00	130.00	78.00	0.00	60.00	

13.	Kerala	46.42	0.00	108.13	0.00	0.00	7.00	0.00	0.00	23.00		
14.	Madhya Pradesh	45.35	20.62	310.27	155.13	0.00	140.00	84.00	0.00	62.00		
15.	Maharashtra	88.97	40.44	427.27	200.24	0.00	250.00	150.00	0.00	97.00		
16.	Manipur	32.00	0.00	24.48	0.00	0.00	3.75	0.00	0.00	6.00		
17.	Meghalaya	25.50	0.00	19.45	0.00	0.00	0.75	0.00	0.00	6.00		
18.	Mizoram	31.50	0.00	19.55	0.00	0.00	6.50	0.00	0.00	4.00		
19.	Nagaland	31.50	0.00	29.72	0.00	0.00	0.50	0.00	0.00	9.00		
20.	Odisha	49.91	22.68	227.39	45.86	0.00	18.00	10.80	0.00	29.00		
21.	Punjab	39.86	0.00	165.90	0.00	0.00	10.00	0.00	0.00	4.00		
22.	Rajasthan	50.89	23.13	397.41	0.00	0.00	120.00	72.00	0.00	95.00		
23.	Sikkim	30.50	0.00	28.66	0.00	0.00	6.50	0.00	0.00	3.00		
24.	Tamil Nadu	55.03	0.00	305.73	152.87	0.00	95.00	0.00	0.00	47.00		
25.	Telangana	32.90	14.96	152.91	0.00	0.00	115.00	69.00	0.00	24.00		
26.	Tripura	33.00	0.00	25.35	0.00	0.00	2.50	0.00	0.00	8.00		
27.	Uttar Pradesh	37.27	16.94	330.53	0.00	0.00	20.00	12.00	0.00	49.00		
28.	Uttarakhand	31.00	0.00	47.12	0.00	0.00	10.00	0.00	0.00	0.00		
29.	West Bengal	24.91	0.00	234.31	0.00	0.00	6.50	0.00	0.00	32.00		
TOTAL		1233.28	323.30	0.00	4274.21	594.51	0.00	1499.00	787.80	0.00	814.00	0.00