

1	2	3	4	5
35.	Lakshadweep	176	4.26	0
36.	Puducherry	40,675	78.93	45.86
TOTAL		22,936,741	26962.18	5684.8

Amount allocated to border management department

*115. SHRI RAM KUMAR KASHYAP: Will the Minister of HOME AFFAIRS be pleased to state:

(a) whether it is a fact that only ₹ 3777.40 crores has been allocated to Border Management Department against its projected demand of ₹ 5045.70 crores for the financial year 2016-17, if so, the reasons therefor;

(b) whether there is any proposal to reconsider the allocation keeping in view the requirement of fencing, flood lighting and border roads, to ensure proper border management and to check external security threats; and

(c) if not, the reasons therefor?

THE MINISTER OF STATE IN THE MINISTRY OF HOME AFFAIRS (SHRI KIREN RIJJU): (a) Projections of budget are merely reflection of requirements based on pending projects and proposed new projects. However, allocations are made on the basis of competing demands of different Ministries and the concerned Ministry's ability to spend. Allocation made and expenditure incurred by the Department of Border Management over last five years is given below:

(₹ in crore)

Sl. No.	Financial Year	Budget Estimate	Expenditure
1.	2011-12	1353.69	1268.61
2.	2012-13	1399.12	1205.45
3.	2013-14	2567.78	1886.43
4.	2014-15	3682.85	1885.60
5.	2015-16	3824.92	2908.71

Under the Budget Estimates 2016-17 the budget allocated is ₹ 3777.40 crores.

(b) and (c) Additional requirement of funds, if any, are considered as per procedure in the Revised Estimates.