

1	2	3	4
8.	Himachal Pradesh	1	0
9.	Jammu and Kashmir	1	0
10.	Jharkhand	14	0
11.	Karnataka	1249	0
12.	Kerala	119	0
13.	Madhya Pradesh	444	0
14.	Meghalaya	48	0
15.	Maharashtra	2280	0
16.	Odisha	0	0
17.	Punjab	1323	0
18.	Rajasthan	1502	0
19.	Tamil Nadu	59	0
20.	Telangana	57	0
21.	Tripura	51	0
22.	Uttar Pradesh	1947	0
23.	Uttarakhand	10	0
24.	West Bengal	77	0
25.	Andaman and Nicobar Islands	0	0
26.	Chandigarh	76	0
27.	Delhi	9192	0
28.	Dadra and Nagar Haveli	0	0
29.	Lakshadweep	0	0
30.	Puducherry	16	0
TOTAL		21,094	0

AIIMS-like institutes

*71. SHRI TIRUCHI SIVA: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the number of AIIMS-like Institutes set up under the Pradhan Mantri Swasthya Suraksha Yojana (PMSSY), and the details thereof;

(b) the funds allocated for establishing each AIIMS-like Institutes and the utilisation of the same, and the details thereof; and

(c) whether there are any new proposed AIIMS-like Institutes which are going to be set up, particularly in Tamil Nadu, if so, the details thereof?

THE MINISTER OF HEALTH AND FAMILY WELFARE (SHRI JAGAT PRAKASH NADDA): (a) Establishment of six (06) new AIIMS like Institutes at Bhopal, Bhubaneswar, Jodhpur, Patna, Raipur and Rishikesh was taken up in the first phase of Pradhan Mantri Swasthya Suraksha Yojana (PMSSY). All these six AIIMS have become functional.

Under Phase-II of PMSSY, AIIMS at Rae Bareli is under construction.

(b) As per Cabinet approval, the estimated cost for setting up of AIIMS-like institutions at Bhopal, Bhubaneswar, Jodhpur, Patna, Raipur and Rishikesh, under Phase-I of PMSSY, was ₹ 820 crore per institute and the recurring cost ₹ 3097.62 crore for all the institutes. The details are given in Statement-I (*See below*).

Apart from above, in Phase-II of PMSSY allocation, as approved for establishment of the two AIIMS-like institutions at Rae Bareli in Uttar Pradesh and Kalyani in West Bengal, was ₹ 1646 crores, that is ₹ 823 crore per AIIMS. While AIIMS at Rae Bareli, Uttar Pradesh, is under construction, the site of AIIMS at West Bengal has been changed from Raiganj to Kalyani. It is being taken up now under Phase-IV of PMSSY.

The details of expenditure under various heads, AIIMS wise is given in Statement-II and III respectively (*See below*). The total fund utilized for AIIMS under Phase-I and II is ₹ 6126.79 crore.

(c) In the Budget 2014-15, setting up of new AIIMS in Andhra Pradesh, West Bengal, Maharashtra and Purvanchal in UP, and in the Budget 2015-16, setting up of new AIIMS in Jammu and Kashmir, Punjab, Tamil Nadu, Himachal Pradesh, Assam and Bihar have been announced. Status in this regard is given in Statement-IV (*See below*).

So far as the AIIMS in Tamil Nadu is concerned, the State Government of Tamil Nadu had suggested the following 5 (Five) locations suitable for setting up AIIMS in Tamil Nadu:

- (i) Chengalpattu in Kancheepuram District
- (ii) Pudukkottai town in Pudukkottai District
- (iii) Sengipatti in Thanjavur District
- (iv) Perundurai in Erode District, and
- (v) Thoppur in Madurai District

The Central team has inspected the above sites offered by Government of Tamil Nadu and have submitted its report. The report of the Committee is under consideration.

Statement-I

(A) Details of cost per AIIMS like institute as approved by cabinet

Sl. No.	Description	Residence and Hostel	Hospital and College	Cost of Medical Equipment	Total Cost
1.	Bhopal	110.342	507.28	200	817.70
2.	Bhubaneswar	103.05	497.44	200	800.49
3.	Jodhpur	67.70	488.88	200	756.58
4.	Patna	125.28	513.15	200	838.43
5.	Raipur	111.58	458.90	200	770.48
6.	Rishikesh	103.05	480.10	200	783.15
TOTAL		621.002	2945.75	1200	4766.83

Plus ₹ 25 crore consultancy fee per institute amounts amounting to approx ₹ 820 crore per institute

(B) Details of recurring cost per AIIMS like institute as approved by cabinet under phase-I of PMSSY

XIth Plan	2007 – 08	
	2008 – 09	
	2009 – 10	7.50
	2010 – 11	7.50
	2011 – 12	7.50
XIIth Plan	2012 – 13	232.44
	2013 – 14	489.78
	2014 – 15	748.32
	2015 – 16	787.20
	2016 – 17	817.38
TOTAL		3097.62

Statement-II

Details of expenditure including construction, salary and others (except procurement of medical equipments) of new AIIMS in Phase-I and II of PMSSY year-wise release of funds to seven new AIIMS

Sl. No.	Name of Site/State	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1.	Bhopal (Madhya Pradesh)	0	0.26	4.14	89.71	122.41	154.8	113.22	108.11	163	170.09	925.74
2.	Bhubaneswar (Odisha)	0	19.93	0	38.35	112.5	140.72	186.91	120.96	198	53.42	870.79
3.	Jodhpur (Rajasthan)	4.73	16	9.84	59.48	120.51	133.5	116.69	106.71	220	140	927.46
4.	Patna (Bihar)	0	8.04	12.85	118.26	149.38	121.26	100.19	97.87	199	115	921.85
5.	Raipur (Chhattisgarh)	0	12.07	18.33	77.04	98.56	122.48	133.67	113.85	187	189.26	952.26
6.	Rishikesh (Uttarakhand)	0	15.52	36.59	86.85	105.68	117.83	112.92	123.42	170	286.5	1055.31
7.	Rae Bareli (Uttar Pradesh)	4.73	0	0	0	0	0	81.52	44	42	0	167.52
TOTAL			71.82	81.75	469.69	709.04	790.59	845.12	714.92	1179	954.27	5820.93

In addition to above, ₹ 14.9 crore have been incurred on construction of boundary wall for all AIIMS.

Statement-III

Details of Funds released by the Ministry for procurement of medical equipments for new AIIMS under phase I of PMSSY

Sl. No.	AIIMS	Total fund released from the Ministry (₹ in crore)
1.	Bhopal	67.46
2.	Bhubaneswar	47.62
3.	Jodhpur	37.18
4.	Raipur	45.16
5.	Rishikesh	37.18
6.	Patna	56.28
	TOTAL	290.88

Statement-IV

Details of the status of setting up of new AIIMS announced in budget 2014-15 and 2015-16

Sl. No.	New AIIMS	Project Cost/ Budget allocated	Location	Area of Site	Status
1	2	3	4	5	6
1.	AIIMS, Andhra Pradesh	₹ 1618 crore	Mangalagiri in Guntur District	193 acres	MoU has been signed with the State Government. Pre-investment activities of soil survey, topographical survey completed. HSCC (I) has been appointed as executing agency for project of this new AIIMS.
2.	AIIMS, Maharashtra	₹ 1577 crore	Nagpur in Nagpur District	150 acres	MoU has been signed with the State Government.

1	2	3	4	5	6
					Pre-investment activities of soil survey, topographical survey completed. HSCC (I) has been appointed as executing agency for project of this new AIIMS.
3.	AIIMS, Purvanchal	₹ 1011 crore	Mahadev Jharkhandi, Tehsil Sadar, Gorakhpur	112.05 acres	HSCC (I) Ltd. has been appointed as the Executing Agency for carrying out pre-investment activities
4.	AIIMS, West Bengal	₹ 1754 crore	Kalyani in Nadia District	179.82 acres	MoU has been signed with the State Government. Pre-investment activities of soil survey, topographical survey completed. HSCC (I) has been appointed as executing agency for project of this new AIIMS.
5.	AIIMS, Assam	Yet to be decided	Village Jalah, Mouza Sila Sinduri Ghopa, Kamrup District	189 acres	HITES has been appointed as the Executing Agency for pre Investment activities
6.	AIIMS, Bihar	Yet to be decided			Locations not yet offered by State Government

1	2	3	4	5	6
7.	AIIMS, Himachal Pradesh	Yet to be decided			Central Team report under consideration by the Ministry
8.	AIIMS, Jammu	Yet to be decided	Vijaypur in Jammu region	258 acres	CPWD has been appointed as the executing agency for the Construction work.
9.	AIIMS, Kashmir	Yet to be decided	Awantipora in Kashmir region	221 acres	CPWD has been appointed as the executing agency for the Construction work.
10.	AIIMS, Punjab	₹ 925 crore	Bathinda in Punjab	180 acres	HITES has been appointed as the Executing Agency for pre investment activities. Pre-investment activities of soil investigation and Topographical survey completed
11.	AIIMS, Tamil Nadu	Yet to be decided			Central Team report under consideration by the Ministry

Upgradation of Jabalpur airport

*72. SHRI VIVEK K. TANKHA: Will the Minister of CIVIL AVIATION be pleased to state:

(a) whether there are plans to develop and upgrade the Dumna Airport in the city of Jabalpur, if so, the details thereof;

(b) whether there is any plan to increase the size of Airstrips and develop the terminal building of the airport;

(c) if so, the quantum of funds proposed for the overall development of the Dumna Airport; and