

- (ii) A Certificate from WHO that SIV in PFS presentation manufactured by them is WHO-PQS. In response, M/s Sanofi Pasture submitted a confirmation vide their letter dated 18.5.2015 that they have supplied SIV in Pre-filled Syringe presentation to WHO and also provided copy of WHO Purchase order No.201185805 dated 6.3.2015 for SIV Vaccine (Vaxigrip) in PFS presentation.

Based on their above confirmation, the bid of M/s Sanofi Pasture was considered responsive and their price bid was opened. The firm had quoted a rate of ₹433.00 per dose. The Integrated Purchase Committee negotiated this rate and the Vaccine was purchased at a negotiated rate of ₹412.00 per dose.

(c) No.

(d) Yes.

#### **Advancing the budget presentation**

\*236. SHRI SAMBHAJI CHHATRAPATI: Will the Minister of FINANCE be pleased to state:

(a) whether it is a fact that one of the main reasons for advancing the Budget presentation is to help increase the spending on various schemes;

(b) if so, the experience of Government in the first three months of the financial year in this regard, and

(c) the percentage of expenditure incurred by Government, Ministry-wise, against allocation in comparison to previous year?

THE MINISTER OF FINANCE (SHRI ARUN JAITLEY): (a) to (c) Presentation of the budget a month before and completion of all Budget related legislative business before 31st March was to provide allocation to the Departments right from 1st day of new financial year for expenditure. This was indeed intended to utilize full working season, including the first quarter. This has been given effect to in Budget for 2017-18.

The total expenditure of the Union Government during the first quarter (April to June of 2017-18) is ₹ 6,50,731 crore, which is 30.3% of BE 2017-18 as against 5,11,833 crore (25.9% of BE 2016-17) for the corresponding period previous year.

The expenditure incurred by Union Government, Ministry-wise, for the period ending June, 2017 in percentage terms against the allocation compared with previous year is given in the Statement.

**Statement**

*Details showing the expenditure of the Union Government, Ministry-wise,  
in percentage terms for the period ending June 2017  
vis-a-vis position upto June 2016.*

(₹ crore)

Sl. No.	Name of the Ministry/Department	Actuals upto June, 2017 as % of BE 2017-18	Actuals upto June, 2016 as % of BE 2016-17
1	2	3	4
1.	Ministry of Agriculture	31.4%	23.6%
2.	Department of Atomic Energy	29.5%	32.0%
3.	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	22.0%	23.5%
4.	Ministry of Chemicals and Fertilisers	40.2%	39.5%
5.	Ministry of Civil Aviation	28.4%	40.8%
6.	Ministry of Coal	25.5%	84.0%
7.	Ministry of Commerce and Industry	33.3%	27.8%
8.	Ministry of Communications	25.4%	30.5%
9.	Ministry of Consumer Affairs, Food and Public Distribution	62.5%	50.1%
10.	Ministry of Corporate Affairs	38.2%	15.8%
11.	Ministry of Culture	12.8%	33.8%
12.	Ministry of Defence (Misc)	33.5%	20.8%
13.	Ministry of Development of North Eastern Region	24.8%	17.6%
14.	Ministry of Drinking Water and Sanitation	24.6%	39.1%
15.	Ministry of Earth Sciences	13.1%	18.2%
16.	Ministry of Electronics and Information Technology	19.6%	36.4%
17.	Ministry of Environment, Forests and Climate Change	10.3%	17.4%

1	2	3	4
18.	Ministry of External Affairs	26.3%	19.6%
19.	Ministry of Finance	23.7%	21.1%
20.	Ministry of Food Processing Industries	11.9%	14.6%
21.	Ministry of Health and Family Welfare	26.6%	28.0%
22.	Ministry of Heavy Industries and Public Enterprises	15.8%	15.4%
23.	Ministry of Home Affairs	27.6%	26.0%
24.	Ministry of Housing And Urban Poverty Alleviation	58.6%	21.4%
25.	Ministry of Human Resource Development	27.3%	32.6%
26.	Ministry of Information and Broadcasting	25.7%	10.8%
27.	Ministry of Labour and Employment	2.7%	2.8%
28.	Ministry of Law and Justice	17.3%	9.1%
29.	Ministry of Micro, Small and Medium Enterprises	30.3%	25.6%
30.	Ministry of Mines	30.0%	23.5%
31.	Ministry of Minority Affairs	9.0%	10.8%
32.	Ministry of New and Renewable Energy	16.8%	30.0%
33.	Ministry of Panchayatiraj	24.5%	1.0%
34.	Ministry of Parliamentary Affairs	24.5%	35.0%
35.	Ministry of Personnel, Public Grievances and Pensions	29.3%	20.0%
36.	Ministry of Petroleum and Natural Gas	55.1%	19.2%
37.	Ministry of Planning	13.6%	7.6%
38.	Ministry of Power	19.3%	21.1%
39.	The President, Parliament, Union Public Service Commission and the Secretariat of the Vice-President	23.1%	22.8%
40.	Ministry of Railways	14.1%	10.3%
41.	Ministry of Road Transport and Highways	25.9%	23.9%
42.	Ministry of Rural Development	32.5%	42.7%

1	2	3	4
43.	Ministry of Science and Technology	28.7%	27.8%
44.	Ministry of Shipping	9.7%	23.2%
45.	Ministry of Skill Development and Entrepreneurship	10.0%	11.2%
46.	Ministry of Social Justice and Empowerment	37.3%	30.3%
47.	Department of Space	25.7%	21.0%
48.	Ministry of Statistics and Programme Implementation	15.2%	21.0%
49.	Ministry of Steel	20.9%	7.1%
50.	Ministry of Textiles	18.8%	39.3%
51.	Ministry of Tourism	20.7%	5.0%
52.	Ministry of Tribal Affairs	43.4%	20.1%
53.	Ministry of Urban Development	39.5%	30.8%
54.	Ministry of Water Resources, River Development and Ganga Rejuvenation	7.6%	7.6%
55.	Ministry of Women and Child Development	29.5%	25.7%
56.	Ministry of Youth Affairs and Sports	18.0%	15.7%
TOTAL EXPENDITURE		30.3%	25.9%

#### **Drugs for treating multi-drug resistant TB**

\*237. SHRI A.K. SELVARAJ: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether it is a fact that according to a latest global report, two life saving drugs, delamanid and bedaquiline, have been approved by WHO and India is not amongst the eleven countries that have approved these options, if so, the reasons therefor;

(b) whether it is also a fact that India is not amongst the thirteen countries that have approved shortened treatment for multidrug resistant TB; and

(c) whether it is also a fact that India is one of the twenty-one countries that allow accelerated regulatory approvals?

THE MINISTER OF HEALTH AND FAMILY WELFARE (SHRI JAGAT PRAKASH NADDA): (a) The two lifesaving drugs have been approved by WHO for