

THE MINISTER OF STATE IN THE MINISTRY OF DEFENCE (DR. SUBHASH RAMRAO BHAMRE): (a) to (d) In view of the recent stampede at Elphinstone Road Railway Station at Mumbai, Indian Army has been entrusted construction of three foot-over-bridges by the Indian Army Engineers at Elphinstone Road Railway Station, Curry Road Railway Station and Ambivili Railway Station in Mumbai, under the provisions of 'Instructions on Aid to Civil Authorities by Armed Forces, 1970' utilising seven sets of 110 feet Bailey Bridges.

Allocation of funds under NRDWP

190. SHRI KAPIL SIBAL: Will the Minister of DRINKING WATER AND SANITATION be pleased to state:

(a) the details of the funds allocated and utilised under National Rural Drinking Water Programme (NRDWP) for the financial year 2014-15, 2015-16 and 2016-17, State/ Union Territory-wise;

(b) whether any study was conducted before the allocation of the funds under this scheme, if so, the details thereof and if not, the reasons therefor;

(c) whether it is a fact that some States have utilised more funds, than were allocated under this scheme, if so, the details thereof; and

(d) the details of the projects started under this scheme with the status of these projects, State/Union Territory-wise?

THE MINISTER OF STATE IN THE MINISTRY OF DRINKING WATER AND SANITATION (SHRI S.S. AHLUWALIA): (a) The State/UT-wise details of the funds allocated and utilised under National Rural Drinking Water Programme (NRDWP) for the financial year 2014-15, 2015-16 and 2016-17 are given in the Statement-I (*See* below).

(b) Under NRDWP, allocation of funds had been made as per pre-approved criteria. as per this for allocation of funds to States/UTs, 10% weightage was given for rural population managing drinking water supply schemes weighted by a Management Devolution Index (MDI) based on study made in this respect.

(c) Yes Sir. Under NRDWP, in a particular year States utilize allocated funds under Central share of NRDWP and its matching share along with unspent balances of previous year. However, some States spend more funds than that of their matching share under NRDWP. The details of States which have incurred expenditure more than the allocated fund during the year 2016-17 are given in the Statement-II (*See* below).

(d) State/UT-wise details of ongoing schemes under NRDWP and their status as on 13.12.2017 are given in the Statement-III.

Statement-I*Details of funds allocated and utilised under NRDWP*

(Amount in ₹ crore) (Central share)							
Sl. No.	State	2014-15		2015-16		2016-17	
		Allocation	Exp.	Allocation	Exp.	Allocation	Exp.
1	2	3	4	5	6	7	8
1.	Andaman and Nicobar	0.86	0.43	0.38	0	0.45	0
2.	Andhra Pradesh	372.43	427.08	156.69	190.6	181.01	157.38
3.	Arunachal Pradesh	87.21	119.5	58.08	66.23	100.89	113.71
4.	Assam	501.1	586.88	268.26	216.2	398.37	206.61
5.	Bihar	441.07	381.9	229.6	295.38	313.22	473.29
6.	Chhattisgarh	159.08	173.08	63.69	64.64	70.65	65.66
7.	Goa	4.61	0	2.08	0	2.44	3.35
8.	Gujarat	509.48	491.44	240.13	274.78	281.14	265.16
9.	Haryana	218.09	228.82	97.65	150.74	114.53	116.42
10.	Himachal Pradesh	131.84	120.18	65.2	69.88	69.65	66.04
11.	Jammu and Kashmir	461.33	458.03	199.4	222.16	232.88	219.94
12.	Jharkhand	169.86	206.88	126.85	133.7	115.77	157.89
13.	Karnataka	623.2	622.37	307.62	366.68	359.38	341.33
14.	Kerala	115.59	131.86	52.78	64.45	62.35	74.21
15.	Madhya Pradesh	397.18	399.94	181.76	381.15	213.61	212.48
16.	Maharashtra	780.06	901.96	344.16	584	412.33	412.32
17.	Manipur	90.35	92.25	28.98	43.44	41.83	18.87
18.	Meghalaya	59.61	81.02	30.52	30.92	42.02	49.29
19.	Mizoram	42.43	39.81	17.71	23.16	25.33	24.82
20.	Nagaland	108.19	86.45	39.27	61.9	37.93	40.2
21.	Odisha	205.69	272.83	96.9	165.25	114.9	100.59
22.	Puducherry	1.62	0	0.74	0	0.86	0

1	2	3	4	5	6	7	8
23.	Punjab	93.88	90.23	39.77	36.57	46.02	53.56
24.	Rajasthan	1194.46	1386.79	547.17	480.21	1073.52	681.21
25.	Sikkim	30.38	32.03	10.64	12.49	14.77	16.51
26.	Tamil Nadu	367.36	432.39	169.5	164.85	157.6	188.98
27.	Telangana	200.65	189.25	88.77	106.42	115.97	111.89
28.	Tripura	62.06	64.81	28.07	39.97	39.48	38.73
29.	Uttar Pradesh	1006.43	1146.18	477.69	690.46	651.58	639.54
30.	Uttarakhand	135.01	138.05	63.57	99.79	90.88	99.95
31.	West Bengal	436.53	480.72	199.68	288.75	423.39	444.86
TOTAL		9007.64	9783.16	4233.31	5324.77	5804.75	5394.79

Source: IMIS format D-IN

Statement-II

Details of States which have increased expenditure more than the allocated fund during the year 2016-17

(Amount in ₹ crore)

Sl. No.	State	Opening Balance (Central) (01.04.2016)	Release (central share)	Total Available Fund (OB+ Central Release)	State matching share	Expenditure Central share	State share
1	2	3	4	5	6	7	8
1.	Andhra Pradesh	12.88	204	216.88	204.00	157.38	234.94
2.	Goa	5.39	1.19	6.58	1.19	3.35	9.52
3.	Gujarat	12.5	278.5	291	278.50	265.16	348.6
4.	Haryana	35.19	111.53	146.72	111.53	116.42	539.47
5.	Karnataka	90.71	343.72	434.43	343.72	341.33	2058.5
6.	Kerala	16.71	75.22	91.93	75.22	74.21	230.63
7.	Meghalaya	12.14	40.42	52.56	4.49	49.29	67.14
8.	Tamil Nadu	27.49	174.68	202.17	174.68	188.98	360.87
9.	Telangana	14.52	133.09	147.61	133.09	111.89	294.31
10.	West Bengal	25.49	440.15	465.64	440.15	444.86	1054.2

Source: IMIS format D1-N

Statement-III

Details of ongoing schemes under NRDWP and their status as on 13.12.2017

Sl. No.	State	Schemes physically 100 % complete but financially incomplete	75 to<100% Physically Completed	50 to<75% Physically Completed	25 to<50% Physically Completed	0> to <25% Physically Completed	0% Physically Completed	Total No. of Schemes where % of Physical Progress not updated	Total No. of Schemes
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	283	28	17	18	12	3	46.	407
2.	Arunachal Pradesh	9	9	16	35	60	223	I	353
3.	Assam	6629	747	196	412	724	113	103	8924
4.	Bihar	164	128	121	73	177	11	762	1436
5.	Chattisgarh	456	380	590	64	830	940	2218	5478
6.	Goa	0	0	1	0	1	0	0	2
7.	Gujarat	480	187	144	122	113	193	270	1509
8.	Haryana	134	95	80	38	82	90	314	833
9.	Himachal Pradesh	30	136	97	80	133	70	89	635

Written Answers to

[18 December, 2017]

Unstarred Questions

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1	2	3	4	5	6	7	8	9	10
10.	Jammu and Kashmir	515	401	477	444	485	79	21	2422
11.	Jharkhand	372	359	123	94	929	126	1188	3191
12.	Karnataka	6463	3698	2204	1512	2368	1844	2740	20829
13.	Kerala	18	68	26	26	47	137	6	328
14.	Madhya Pradesh	1468	327	218	250	403	467	591	3724
15.	Maharashtra	1468	898	1071	827	324	1001	3001	8590
16.	Manipur	244	151	97	57	86	45	54	734
17.	Meghalaya	1640	183	53	12	17	43	1	1949
18.	Mizoram	1	0	5	0	0	1	0	7
19.	Nagaland	0	9	19	30	0	0	30	88
20.	Odisha	1337	460	120	90	1295	1437	716	5455
21.	Punjab	91	31	11	3	14	13	104	267
22.	Rajasthan	528	183	93	161	164	231	868	2228
23.	Sikkim	154	36	22	9	27	1	0	249

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Written Answers to

[RAJYA SABHA]

Unstarred Questions

24.	Tamil Nadu	13	14	1	0	2	0	0	30
25.	Telangana	20	77	34	38	18	4	28	219
26.	Tripura	777	99	56	62	6	128	299	1427
27.	Uttar Pradesh	104	561	139	190	202	44	4509	5749
28.	Uttarakhand	207	120	62	24	24	6	182	625
29.	West Bengal	291	382	100	180	251	30	78	1312
TOTAL		23896	9767	6193	4851	8794	7280	18219	79000

Source: format C-39.