

**Expenditure on education**

404. SHRI SYED NASIR HUSSAIN: Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

(a) the expenditure incurred on education in terms of percentage of allocation of total outlay and the Gross Domestic Product (GDP) during each of the last three years and the current year, State/UT-wise;

(b) the funds allocated/released to the States under various Centrally Sponsored Schemes during the above period, State/UT-wise;

(c) whether States have requested the Central Government to enhance the allocation for education under various central sector schemes in accordance with the growth of economy; and

(d) if so, the details thereof and the action taken by Government in this regard?

THE MINISTER OF STATE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT (DR. SATYA PAL SINGH): (a) As per the data available with the Ministry of Human Resource Development, Government of India, the expenditure on education in terms of percentage of total Budget and the Gross Domestic Product (GDP), State-wise, during 2014-15 to 2016-17 is given in the Statement-I (*See below*).

(b) Grants are released to State/UT Governments/Institutions by the Ministry of Human Resource Development for Centrally Sponsored Schemes on the basis of proposals received, the availability of resources and the progress of utilization of funds earlier released under each scheme. State/UT wise releases under Centrally Sponsored Schemes (CSS) during 2015-16 to 2017-18 is given in the Statement-II (*See below*).

(c) and (d) The Actual Budgeted expenditure of Ministry of Human Resource Development during last three years is as below:—

| (₹ in crore)         |                   |                   |                   |                                    |
|----------------------|-------------------|-------------------|-------------------|------------------------------------|
| Year                 | Actual<br>2015-16 | Actual<br>2016-17 | Actual<br>2017-18 | Budgeted<br>Expenditure<br>2018-19 |
| D/o School education | 61107.42          | 62636.39          | 72554.50          | 82516.30                           |
| D/o Higher education | 25549.94          | 29036.36          | 40060.66          | 49530.08                           |
| TOTAL                | 86657.36          | 91673.05          | 112615.16         | 132046.38                          |

There is a significant increase in the Central outlay over the years, which represents a very substantial effort on the part of Central Government towards raising public spending on education. The overall progress towards this goal also depends on the efforts made by the States. The Programme Approval Board of the respective schemes considers and approve the State/UT programmes submitted by them as per the guidelines of the scheme.

**Statement-I**

*Expenditure on education in terms of percentage of total Budget and the Gross Domestic Product (GDP), State-wise,*

| Sl. No. | States/UTs        | Expenditure on Education as % to Total Budget |         |         | Expenditure on Education as % of Gross State Domestic Product (GDP) |         |         |
|---------|-------------------|-----------------------------------------------|---------|---------|---------------------------------------------------------------------|---------|---------|
|         |                   | 2014-15                                       | 2015-16 | 2016-17 | 2014-15                                                             | 2015-16 | 2016-17 |
| 1       | 2                 | 3                                             | 4       | 5       | 6                                                                   | 7       | 8       |
| 1.      | Andhra Pradesh    | 21.82                                         | 15.33   | 16.33   | 3.52                                                                | 3.54    | 4.07    |
| 2.      | Arunachal Pradesh | 39.85                                         | 44.89   | 47.64   | 7.60                                                                | 5.11    | 4.87    |
| 3.      | Assam             | 19.97                                         | 25.75   | 27.60   | 5.66                                                                | 6.18    | 6.03    |
| 4.      | Bihar             | 21.16                                         | 26.65   | 25.10   | 4.04                                                                | 5.18    | 4.04    |
| 5.      | Chhattisgarh      | 16.81                                         | 21.04   | 19.44   | 3.08                                                                | 3.64    | 4.24    |
| 6.      | Goa               | 15.50                                         | 16.75   | 19.31   | 3.15                                                                | 3.48    | 3.97    |
| 7.      | Gujarat           | 9.40                                          | 9.83    | 11.04   | 2.59                                                                | 2.52    | 2.36    |
| 8.      | Haryana           | 11.23                                         | 13.37   | 13.74   | 2.29                                                                | 2.47    | 2.65    |
| 9.      | Himachal Pradesh  | 19.07                                         | 21.94   | 21.36   | 4.24                                                                | 4.64    | 4.67    |
| 10.     | Jammu and Kashmir | 29.83                                         | 30.80   | 37.31   | 3.78                                                                | 5.09    | 5.44    |
| 11.     | Jharkhand         | 14.55                                         | 18.72   | 19.23   | 2.70                                                                | 6.99    | 3.76    |
| 12.     | Karnataka         | 11.35                                         | 11.53   | 11.50   | 2.45                                                                | 2.44    | 2.37    |
| 13.     | Kerala            | 14.00                                         | 14.67   | 15.83   | 2.94                                                                | 2.93    | 3.09    |
| 14.     | Madhya Pradesh    | 17.16                                         | 20.87   | 19.18   | 3.43                                                                | 3.96    | 4.82    |
| 15.     | Maharashtra       | 10.01                                         | 10.37   | 9.90    | 2.72                                                                | 2.71    | 2.60    |
| 16.     | Manipur           | 40.09                                         | 42.56   | 43.92   | 6.74                                                                | 7.12    | 7.26    |
| 17.     | Meghalaya         | 26.91                                         | 29.35   | 30.21   | 4.56                                                                | 4.85    | 6.00    |
| 18.     | Mizoram           | 41.84                                         | 43.31   | 41.65   | 7.41                                                                | 6.63    | 6.77    |
| 19.     | Nagaland          | 36.75                                         | 44.33   | 48.78   | 5.22                                                                | 5.83    | 6.16    |

| 1   | 2                          | 3     | 4     | 5     | 6    | 7    | 8    |
|-----|----------------------------|-------|-------|-------|------|------|------|
| 20. | Odisha                     | 16.27 | 19.57 | 19.74 | 3.66 | 4.28 | 4.31 |
| 21. | Punjab                     | 13.13 | 13.58 | 13.59 | 2.54 | 2.70 | 2.60 |
| 22. | Rajasthan                  | 15.36 | 16.38 | 17.39 | 3.38 | 3.53 | 3.62 |
| 23. | Sikkim                     | 24.22 | 25.44 | 27.28 | 4.83 | 4.90 | 5.39 |
| 24. | Tamil Nadu                 | 12.01 | 12.72 | 12.63 | 3.03 | 3.15 | 2.96 |
| 25. | Telangana                  | 10.02 | 13.96 | 15.04 | 1.64 | 2.51 | 2.63 |
| 26. | Tripura                    | 27.14 | 24.87 | 30.63 | 5.57 | 5.00 | 5.97 |
| 27. | Uttarakhand                | 13.11 | 14.64 | 16.49 | 2.84 | 3.28 | 3.62 |
| 28. | Uttar Pradesh              | 16.90 | 20.48 | 20.56 | 4.04 | 4.54 | 5.43 |
| 29. | West Bengal                | 12.94 | 16.89 | 16.17 | 3.21 | 3.57 | 3.46 |
| 30. | Andman and Nicobar Islands | 53.99 | 56.59 | 58.34 | 7.98 | 8.98 | 8.96 |
| 31. | Chandigarh                 | 11.14 | 11.23 | 10.89 | 2.69 | 2.72 | 2.70 |
| 32. | Delhi                      | 4.75  | 5.20  | 5.81  | 1.53 | 1.38 | 1.57 |
| 33. | Puducherry                 | 21.26 | 22.08 | 21.13 | 3.62 | 3.90 | 3.81 |
|     | ALL INDIA                  | 25.19 | 14.77 | 26.35 | 4.07 | 4.27 | 4.38 |

**Statement-II**

*State/UT wise releases under Centrally Sponsored Schemes (CSS)  
during 2015-16 to 2017-18*

| Sl. No. | States/UTs        | Releases under Centrally Sponsored Scheme (CSS) |                         |                         |
|---------|-------------------|-------------------------------------------------|-------------------------|-------------------------|
|         |                   | 2015-16<br>(₹ in lakhs)                         | 2016-17<br>(₹ in lakhs) | 2017-18<br>(₹ in lakhs) |
| 1       | 2                 | 3                                               | 4                       | 5                       |
| 1.      | Andhra Pradesh    | 127661.83                                       | 96293.25                | 132925.46               |
| 2.      | Arunachal Pradesh | 26462.12                                        | 26423.87                | 37065.75                |
| 3.      | Assam             | 179308.04                                       | 176977.17               | 206383.51               |
| 4.      | Bihar             | 379959.51                                       | 407303.25               | 376330.66               |
| 5.      | Chhattisgarh      | 115974.05                                       | 116544.5                | 114678.69               |
| 6.      | Goa               | 4000.44                                         | 2585.96                 | 4081.23                 |
| 7.      | Gujarat           | 117292.27                                       | 140919.67               | 120113.81               |
| 8.      | Haryana           | 62828.12                                        | 63207.36                | 75200.85                |

| 1                  | 2                          | 3          | 4          | 5          |
|--------------------|----------------------------|------------|------------|------------|
| 9.                 | Himachal Pradesh           | 36802.04   | 50482.52   | 55391.13   |
| 10.                | Jammu and Kashmir          | 150719.92  | 146805.62  | 199209.95  |
| 11.                | Jharkhand                  | 90627.48   | 108528.5   | 98791.31   |
| 12.                | Karnataka                  | 120426.34  | 113076.47  | 116715.3   |
| 13.                | Kerala                     | 44903.9    | 41711.64   | 56511.22   |
| 14.                | Madhya Pradesh             | 252075.94  | 261840.92  | 285997.26  |
| 15.                | Maharashtra                | 173576.68  | 147194.72  | 167655.88  |
| 16.                | Manipur                    | 27947.88   | 15715.79   | 34087.41   |
| 17.                | Meghalaya                  | 25800.26   | 31127.26   | 42690.85   |
| 18.                | Mizoram                    | 21405.18   | 17807.79   | 21682.02   |
| 19.                | Nagaland                   | 17858.26   | 21343.81   | 22981.9    |
| 20.                | Odisha                     | 155144.72  | 134951.12  | 155505.92  |
| 21.                | Punjab                     | 57534.22   | 56002.66   | 59341.11   |
| 22.                | Rajasthan                  | 284410.76  | 272834.28  | 291786.49  |
| 23.                | Sikkim                     | 8522.23    | 7586.46    | 10515.78   |
| 24.                | Tamil Nadu                 | 169572.58  | 167393.87  | 183743.12  |
| 25.                | Telangana                  | 60859.69   | 70255.89   | 83793.2    |
| 26.                | Tripura                    | 24320.27   | 26156.92   | 31068.02   |
| 27.                | Uttarakhand                | 40583.5    | 55503.71   | 94228      |
| 28.                | Uttar Pradesh              | 608806.8   | 642017.98  | 560474.21  |
| 29.                | West Bengal                | 171231.14  | 200682.46  | 202246.06  |
| 30.                | Andman and Nicobar Islands | 1661.18    | 2032.17    | 2910.31    |
| 31.                | Chandigarh                 | 4400.69    | 5525.2     | 10977.09   |
| 32.                | Dadra and Nagar Haveli     | 1342.28    | 1927.02    | 6212.5     |
| 33.                | Daman and Diu              | 428.69     | 804.04     | 1490.22    |
| 34.                | Delhi                      | 19701.19   | 21548.17   | 21795.06   |
| 35.                | Lakshadweep                | 276.7      | 385.34     | 546.51     |
| 36.                | Puducherry                 | 5183.66    | 1144.72    | 1955.19    |
| TOTAL (₹ IN LAKHS) |                            | 3589610.56 | 3652642.08 | 3887082.98 |
| TOTAL (₹ IN CRORE) |                            | 35896.11   | 36526.42   | 38870.83   |