

1	2	3	4	5	6
22.	Rajasthan	3	5	22	17
23.	Sikkim	0	0	0	1
24.	Tamil Nadu	15	15	55	30
25.	Telangana	3	8	7	6
26.	Tripura	0	0	1	0
27.	Uttarakhand	3	0	3	2
28.	Uttar Pradesh	9	6	26	25
29.	West Bengal	3	7	29	10
TOTAL		130	144	579	330

Implementation of National Tobacco Control Programme (NTCP)

217. SHRI HUSAIN DALWAI: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the details of the funds allotted for National Tobacco Control Programme (NTCP), since 2015;
- (b) the funds allocated to each State, year-wise, since 2015;
- (c) the details of the funds utilised by such State, year-wise, since 2015;
- (d) the number of districts covered under NTCP, State-wise, year-wise since 2015; and
- (e) whether there is any proposal to revise the NTCP guidelines, if so, the details thereof?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRIMATI ANUPRIYA PATEL): (a) to (c) The details are given in the Statement-I (*See below*).

(d) The details are given in the Statement-II (*See below*).

(e) No such proposal is under consideration.

Statement-I*Funds allotted/approved under National Tobacco Control Programme (NTCP)*

(₹ in crore)

Year	Approval under SPIP (in ₹) [A]	Tertiary Care Fund (in ₹) [B]	Total [A + B]
2015-16	92.25	13.20	105.45
2016-17	112.77	25.00	137.77
2017-18	101.56	25.00	126.56
2018-19	16.06	20.00	36.06

*Detail of SPIP Approvals Vs. Expenditure for the programme NTCP for the
F.Y. 2015-16 to 2018-19*

(₹ in lakh)

Sl. No.	State/UT	2015-16		2016-17		2017-18		2018-19	
		SPIP	Exp.	SPIP	Exp.	SPIP	Exp.	SPIP	Exp.
1	2	3	4	5	6	7	8	9	10

(A) High Focus States

1.	Bihar	794.82	38.99	460.50	41.35	490.89	22.65	107.00	0.90
2.	Chhattisgarh	90.20	5.58	431.50	49.33	441.78	88.42	48.90	5.95
3.	Himachal Pradesh	0.00	8.45	0.00	4.01	0.00	6.14	24.10	0.00
4.	Jammu and Kashmir	71.90	0.00	149.19	0.00	100.14	5.29	6.00	0.00
5.	Jharkhand	652.50	8.34	462.96	78.90	436.67	65.96	153.00	0.00
6.	Madhya Pradesh	602.05	73.77	21.05	27.02	0.00	20.72	12.75	0.48
7.	Odisha	245.45	18.70	458.29	76.57	343.81	51.16	82.72	12.70

1	2	3	4	5	6	7	8	9	10
8.	Rajasthan	682.90	2.39	558.32	415.01	483.78	390.79	138.16	29.65
9.	Uttar Pradesh	630.92	217.45	3001.28	716.16	2220.60	1009.35	540.00	151.17
10.	Uttarakhand	328.13	0.00	197.30	35.96	237.05	302.98	8.00	0.03
SUB TOTAL		4098.87	373.68	5740.39	1444.30	4754.72	1963.46	1120.63	200.88

(B) NE States

11.	Arunachal Pradesh	137.00	0.00	30.57	118.02	621.03	98.74	50.00	9.96
12.	Assam	176.00	122.61	222.93	33.98	307.43	70.08	74.60	20.88
13.	Manipur	84.00	2.59	247.88	0.00	240.39	2.97	16.00	4.64
14.	Meghalaya	0.00	0.00	32.00	0.00	10.80	0.00	0.00	0.00
15.	Mizoram	458.27	90.51	430.77	176.62	291.50	86.91	5.23	0.00
16.	Nagaland	490.89	0.00	425.50	101.60	232.30	26.29	3.40	0.00
17.	Sikkim	88.00	30.39	0.00	8.56	32.06	11.82	3.00	0.00
18.	Tripura	139.50	24.38	186.21	60.54	134.53	78.38	33.15	7.51
SUB TOTAL		1573.66	270.47	1575.86	499.31	1870.04	375.18	185.38	42.99

(C) Non-High Focus States

19.	Andhra Pradesh	428.60	132.22	301.60	172.52	104.83	270.94	0.00	0.00
20.	Goa	83.50	16.10	47.41	13.18	33.13	9.82	3.00	0.17
21.	Gujarat	220.00	65.80	771.66	285.24	795.19	454.52	16.50	2.37
22.	Haryana	88.00	0.00	73.28	0.00	41.71	5.41	10.00	0.55
23.	Karnataka	662.66	0.00	752.86	283.99	777.51	346.39	156.60	26.13
24.	Kerala	89.55	0.00	37.31	9.98	88.02	42.99	36.00	1.46

1	2	3	4	5	6	7	8	9	10
25.	Maharashtra	545.50	41.12	645.10	90.09	457.43	206.59	3.00	0.47
26.	Punjab	45.15	9.00	0.00	29.00	197.72	0.00	54.00	1.16
27.	Tamil Nadu	225.00	100.00	258.33	13.93	125.15	3.02	0.00	0.00
28.	Telangana	420.10	0.00	36.00	0.00	58.00	24.34	1.25	0.00
29.	West Bengal	533.00	1.65	785.28	67.18	410.76	49.55	0.00	4.43
SUB TOTAL		3341.06	365.89	3708.83	965.11	3089.45	1413.57	280.35	36.74

(D) Small States/UTs

30.	Andaman and Nicobar Islands	18.00	0.00	43.64	0.00	59.68	0.00	2.00	0.00
31.	Chandigarh	0.00	0.00	0.00	0.00	3.84	0.00	0.00	0.00
32.	Dadra and Nagar Haveli	47.50	16.34	44.54	32.66	33.24	18.08	0.50	0.00
33.	Daman and Diu	0.00	0.00	0.60	0.00	5.94	0.00	0.50	0.00
34.	Delhi	93.00	0.00	110.91	11.17	307.00	17.62	7.50	0.00
35.	Lakshadweep	23.80	0.00	23.80	3.21	18.24	3.82	3.00	0.28
36.	Puducherry	29.40	0.00	28.76	7.25	13.57	9.05	6.00	0.00
SUB TOTAL		211.70	16.34	252.25	54.29	441.51	48.57	19.50	0.28
GRAND TOTAL		9225.29	1026.39	11277.33	2963.02	10155.72	3800.78	1605.86	280.89

Note:

1. Expenditure includes expenditure against Central Release, State share and unspent balances at the beginning of the year. It is updated upto 30-09-2018, hence provisional.
2. The above figures are as per Financial Management Report (FMR) reported by the State/UTs.
3. SPIP stands for State Program Implementation Plan.

Statement-II*Details of districts covered under National Tobacco
Control Programme (NTCP)*

Sl. No.	State/UT Name	Total No. of Districts covered upto 2015-16	Total No. of Districts covered upto 2016-17	Total No. of Districts covered upto 2017-18	Total No. of Districts covered upto 2018-19 (till December 2018)
1	2	3	4	5	6
1.	Andaman and Nicobar Islands	3	3	3	3
2.	Andhra Pradesh	10	10	13	13
3.	Arunachal Pradesh	3	13	13	20
4.	Assam	4	8	16	21
5.	Bihar	19	38	38	38
6.	Chandigarh	1	1	1	1
7.	Chhattisgarh	4	13	27	27
8.	Dadra and Nagar Haveli	1	1	1	1
9.	Daman and Diu	2	2	2	2
10.	Delhi	2	2	11	11
11.	Goa	2	2	2	2
12.	Gujarat	12	26	33	33
13.	Haryana	2	2	22	22
14.	Himachal Pradesh	1	1	1	12
15.	Jammu and Kashmir	-	3	3	3
16.	Jharkhand	14	14	24	24
17.	Karnataka	16	18	30	30

1	2	3	4	5	6
18.	Kerala	3	4	14	14
19.	Lakshadweep	-	1	1	1
20.	Madhya Pradesh	16	16	51	51
21.	Maharashtra	12	34	34	34
22.	Manipur	2	9	9	16
23.	Meghalaya	-	-	-	-
24.	Mizoram	4	9	9	9
25.	Nagaland	2	4	4	6
26.	Odisha	13	30	30	30
27.	Puducherry	1	1	1	1
28.	Punjab	1	1	10	22
29.	Rajasthan	17	34	34	34
30.	Sikkim	3	3	4	4
31.	Tamil Nadu	5	5	10	10
32.	Telangana	9	9	10	10
33.	Tripura	2	3	4	8
34.	Uttar Pradesh	15	72	75	75
35.	Uttarakhand	8	13	13	13
36.	West Bengal	12	19	19	27
TOTAL		221	424	572	628

Implementation of PMJAY

218. SHRI C. M. RAMESH: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the manner in which the Pradhan Mantri Jan Arogya Yojana (PMJAY), world's largest health protection scheme which was launched recently, will finance hospitalisation of underprivileged families to the extent of ₹5 lakh annually, the details thereof;