

(b) and (c) Package rates for PMJAY were decided based on the recommendations of a Committee headed by Director General Health Services, Government of India and peer reviewed by NITI Aayog. The recommendations were based on a series of consultations with various stakeholders including medical professionals, NITI Aayog, AIIMS, hospitals' associations, industry bodies etc. The package rates are indicative in nature and States have the flexibility to decrease or increase up to 10% depending on their suitability. As on 06.02.2019, 14728 hospitals have been empanelled under PMJAY, out of which 7299 are private hospitals.

Representations have been received from various stakeholders on different aspects of PMJAY including package rates.

(d) In January 2019, the Government approved setting up of a National Health Authority (NHA) by dissolving the existing National Health Agency. NHA has since been set up. One of the functions assigned to the NHA is to create conducive conditions for strategic purchasing of health care services through PMJAY, by preparing list of packages and their rates and updating those from time to time using a transparent, predictable and evidence-based process.

At present no proposal to modify the package rates is before the Government.

#### **Total budget allocated and spent for FP**

1046. SHRI JOSE K. MANI: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the break-up of the total budget allocated to the Family Planning (FP) components under National Health Mission (NHM), namely Terminal methods, Spacing methods, Training, Procurement of equipment, Information–Education–Communication/Behaviour change and communication, and ASHA incentives in the year 2017-18, State-wise; and

(b) the break-up of the total budget expenditure on the Family Planning components under NHM, namely Terminal methods, Spacing methods, Training, Procurement of equipment, Information – Education – Communication/Behaviour change and communication and ASHA incentives for the same period, State-wise?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI ASHWINI KUMAR CHOUBEY): (a) The break-up of the total budget allocated to the Family Planning (FP) components under National Health Mission

(NHM) namely Terminal methods, Spacing methods, Training, Procurement of equipment, Information-Education-Communication/Behaviour change and communication and ASHA incentives in the year 2017-18, State-wise is given in the Statement-I (See below).

(b) The break-up of the total budget expenditure on the Family Planning components under NHM, namely Terminal methods, Spacing methods, Training, Procurement of equipment, Information-Education-Communication/Behaviour change and communication and ASHA incentives for the same period, State-wise is given in the Statement-II.

**Statement-I**

*State-wise allocation to the Family Planning (FP) components under National Health Mission: 2017-18*

Sl. No.	State	Terminal Methods	Spacing Methods	FP Training	Procurement of Equipment	FP-IEC/ BCC	FP-ASHA Incentives
1	2	3	4	5	6	7	8
<b>A. High Focus States</b>							
1.	Bihar	13375.2	1714.8	605.1	187.4	157.0	597.5
2.	Chhattisgarh	2006.4	526.5	219.8	23.6	166.0	558.8
3.	Himachal Pradesh	262.5	274.9	40.0	66.0	152.8	195.0
4.	Jammu and Kashmir	120.5	129.4	41.9	0.0	100.6	20.3
5.	Jharkhand	4380.1	884.8	132.9	124.3	161.4	803.0
6.	Madhya Pradesh	11004.4	1701.4	585.3	1264.2	734.4	1241.3
7.	Odisha	3141.1	1140.7	236.5	238.0	102.4	893.1
8.	Rajasthan	8200.3	1746.8	432.3	1064.1	1063.9	919.8
9.	Uttar Pradesh	15235.2	3303.2	186.4	53.9	1594.2	2706.4
10.	Uttarakhand	476.6	256.3	38.0	52.0	105.4	149.1
<b>B. NE States</b>							
11.	Arunachal Pradesh	132.0	24.6	22.4	151.2	37.2	4.5

1	2	3	4	5	6	7	8
12.	Assam	1792.7	1418.9	180.8	867.2	603.8	1173.4
13.	Manipur	29.5	72.0	35.9	0.0	11.5	4.5
14.	Meghalaya	48.8	119.9	70.9	14.0	35.9	23.1
15.	Mizoram	37.1	33.8	85.4	0.2	38.7	12.8
16.	Nagaland	74.0	37.2	33.1	0.0	24.8	0.8
17.	Sikkim	7.9	15.3	7.8	0.0	2.5	0.8
18.	Tripura	58.6	137.1	47.2	161.8	19.2	112.8
<b>C. Non-High Focus States</b>							
19.	Andhra Pradesh	2990.5	271.2	384.2	81.0	0.0	147.5
20.	Goa	37.2	6.1	2.9	62.0	12.9	0.0
21.	Gujarat	4679.9	1098.2	97.3	407.8	79.8	1681.7
22.	Haryana	1819.5	556.9	24.4	0.0	64.0	391.3
23.	Karnataka	2294.9	512.1	206.3	555.0	138.6	61.5
24.	Kerala	892.6	94.3	72.1	0.0	94.5	11.4
25.	Maharashtra	4983.5	1124.2	1266.8	529.3	636.8	82.6
26.	Punjab	336.2	526.8	111.4	6.3	17.8	136.2
27.	Tamil Nadu	2380.1	1539.6	237.8	212.3	144.2	39.8
28.	Telangana	3120.3	330.7	4.8	188.5	99.0	171.5
29.	West Bengal	2929.6	1372.2	488.1	26.0	139.9	387.4
<b>D. Small States/UTs</b>							
30.	Andaman and Nicobar Islands	18.2	20.5	14.3	11.7	9.5	1.2
31.	Chandigarh	43.6	17.2	1.6	0.0	2.6	0.0
32.	Dadra and Nagar Haveli	18.2	19.0	8.3	0.6	14.9	16.6
33.	Daman and Diu	6.2	5.4	4.4	10.7	8.7	0.1
34.	Delhi	226.5	249.8	65.0	0.0	22.4	0.0
35.	Lakshadweep	6.2	3.7	5.0	0.3	0.5	0.0
36.	Puducherry	64.1	24.2	6.9	1.2	7.9	1.0

**Statement-II**

*State-wise expenditure on Family Planning (FP) components under  
National Health Mission: 2017-18*

Sl. No.	State	Terminal Methods	Spacing methods	FP Training	Procurement of Equipment	FP-1EC/ BCC	FP-ASHA Incentives
1	2	3	4	5	6	7	8
<b>A. High Focus States</b>							
1.	Bihar	9266.2	431.7	296.4	152.3	100.0	540.0
2.	Chhattisgarh	988.2	338.5	77.1	19.6	45.1	558.8
3.	Himachal Pradesh	96.7	3.2	9.0	0.0	54.8	2.9
4.	Jammu and Kashmir	70.2	6.4	24.2	0.0	75.7	1.7
5.	Jharkhand	1953.1	193.2	132.9	31.6	114.5	274.2
6.	Madhya Pradesh	8007.4	895.2	264.6	338.4	81.2	1241.3
7.	Odisha	1744.9	599.8	59.0	0.0	60.2	893.1
8.	Rajasthan	5603.6	693.9	180.7	333.2	21.1	919.8
9.	Uttar Pradesh	7695.2	2370.4	186.4	53.9	1121.7	2450.1
10.	Uttarakhand	402.3	154.7	16.3	50.7	53.4	149.1
<b>B. NE States</b>							
11.	Arunachal Pradesh	4.1	6.0	0.7	0.0	35.9	4.5
12.	Assam	578.7	537.6	114.0	13.1	358.5	764.5
13.	Manipur	22.0	21.5	17.9	0.5	5.2	0.3
14.	Meghalaya	21.0	25.7	10.3	0.0	6.9	6.3
15.	Mizoram	30.2	10.8	8.7	0.0	2.7	0.0
16.	Nagaland	4.4	6.3	0.0	3.2	2.6	0.0
17.	Sikkim	1.5	0.4	1.3	62.2	1.4	0.1
18.	Tripura	23.3	58.4	17.0	97.7	9.4	75.6

1	2	3	4	5	6	7	8
<b>C. Non-High Focus States</b>							
19.	Andhra Pradesh	1822.7	3.5	57.7	79.4	0.0	0.0
20.	Goa	7.5	0.9	1.0	1.4	9.7	0.0
21.	Gujarat	3801.8	887.8	66.4	5.6	55.1	1681.7
22.	Haryana	817.7	283.3	8.2	0.0	12.3	388.6
23.	Karnataka	1230.5	121.1	80.5	190.0	81.5	61.5
24.	Kerala	181.9	29.1	36.7	0.0	44.7	1.4
25.	Maharashtra	2004.9	291.8	418.9	0.0	15.3	82.6
26.	Punjab	162.2	52.1	24.2	1.8	7.1	59.8
27.	Tamil Nadu	427.1	135.2	226.6	114.6	136.6	6.1
28.	Telangana	567.0	10.4	0.0	0.0	68.0	82.4
29.	West Bengal	1187.1	766.2	171.2	15.8	82.7	0.0
<b>D. Small States/UTs</b>							
30.	Andaman and Nicobar Islands	2.3	0.0	0.9	0.0	2.6	0.0
31.	Chandigarh	5.6	4.6	0.4	0.0	0.8	0.0
32.	Dadra and Nagar Haveli	4.9	2.6	0.5	0.0	6.6	1.9
33.	Daman and Diu	0.1	-0.4	0.3	0.1	0.9	0.0
34.	Delhi	70.4	25.7	10.1	0.0	6.3	0.0
35.	Lakshadweep	0.0	0.0	0.0	0.0	0.0	0.0
36.	Puducherry	36.8	3.3	2.7	0.0	4.9	0.0

**Budget allocation for family planning**

1047. SHRI JOSE K. MANI: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of the budget line item and activity-wise break-up of the 7.4 per cent of the National Health Mission (NHM) budget which was allocated to Family Planning (FP) in 2017-18; and