

under MSP operations as well. This is indicative of expanding outreach of procurement operations of Govt. of India. Details of MSP and Procurement during the last four years is as under:

Years	MSP (Rs per Qtl.)		Procurement (in LMT)				
	Paddy		Wheat	KMS*	Rice	RMS#	Wheat
	Grade 'A'	Common					
2016-17	1510	1470	1525	2015-16	342.18	2016-17	229.61
2017-18	1590	1550	1625	2016-17	381.06	2017-18	308.24
2018-19	1770	1750	1735	2017-18	381.84	2018-19	357.95
2019-20	1835	1815	1840	2018-19	443.96	2019-20	341.32

* Kharif Marketing Season

Rabi Marketing Season

(c) and (d) In view of above, the question does not arise.

Increase in farmers income

2094. SHRI RAVI PRAKASH VERMA: Will the Minister of AGRICULTURE AND FARMERS WELFARE be pleased to state:

- (a) the percentage of increase in income of farmers during 2016-17, 2017-18, 2018-19 and 2019-20, year-wise;
- (b) the details of schemes being run to double the income of farmers by 2022, scheme-wise; and
- (c) the details of the fund allocated, released and utilized, during 2018-19 and 2019-20 till date along with the achievements made thereunder, State-wise and scheme-wise?

THE MINISTER OF AGRICULTURE AND FARMERS WELFARE (SHRI NARENDRA SINGH TOMAR): (a) National Sample Survey Office (NSSO) has not conducted any survey during the last three years for collecting data of the present income of country's farmers residing in various parts of the country. However, NSSO conducted a Situation Assessment Survey (SAS) of Agricultural households during its

70th round (January 2013- December 2013) in the rural areas of the country with reference to the agricultural year July 2012- June 2013. The survey collected the details of income generated by the agricultural households during the agricultural year July 2012-June 2013 from different economic activities. Average monthly income (₹) per agricultural household for different States/ group of UTs during July 2012 - June 2013 as per the results of the Situation Assessment Survey of Agricultural Households, NSS 70th round (January 2013 -December 2013) is given in the Statement-I (*See below*).

Further, the Doubling of Farmers' Income (DFI) Committee, which has submitted its report on September, 2018, containing the strategy for doubling of farmers income by the year 2022, has extrapolated the results of the year 2012-13 survey to the year 2015-16 at 2015-16 prices and shown that average farmers income stands at ₹ 96,703/- per year.

(b) The Government constituted an Inter-ministerial Committee in April, 2016 to examine issues relating to "Doubling of Farmers Income" and recommend strategies to achieve the same. The Committee submitted its Report to the Government in September, 2018 and thereafter, an Empowered Body was set up on 23.01.2019 to monitor and review the progress against the recommendations. Due to the efforts made as part of schemes/ programmes of the Department of Agriculture and Farmers' Welfare which also aligns with the strategy of doubling farmers' income, there has been an appreciable improvement in efficiency bringing about a positive impact in the agriculture sector. Various interventions and schemes that have already been rolled out as envisaged in the recommendations of DFI Committee to double the income of farmers by 2022 are given in the Statement-II (*See below*).

(c) The details of the fund allocated, released and utilized, during 2018-19 & 2019 -20 State-wise and scheme-wise is given in the Statement-III.

Statement-I

Average monthly income (₹) per agricultural household for different States/ group of UTs during July 2012-June 2013 as per the results of the Situation

Assessment Survey of Agricultural Households, NSS 70th round

(January 2013 - December 2013)

State/Group of UTs#	Income from wages (₹)	Net receipt from cultivation (₹)	Net receipt from farming of animals (₹)	Net receipt from non-farm business (₹)	Total income (₹)
1	2	3	4	5	6
Andhra Pradesh	2482	2022	1075	400	5979
Arunachal Pradesh	2076	6647	1310	836	10869
Assam	1430	4211	799	255	6695
Bihar	1323	1715	279	240	3558
Chhattisgarh	1848	3347	-19	1	5177
Gujarat	2683	2933	1930	380	7926
Haryana	3491	7867	2645	431	14434
Himachal Pradesh	4030	2876	1047	824	8777
Jammu and Kashmir	7336	3063	801	1483	12683
Jharkhand	1839	1451	1193	238	4721
Karnataka	2677	4930	600	625	8832
Kerala	5254	3531	575	2529	11888
Madhya Pradesh	1332	4016	732	129	6210
Maharashtra	2156	3856	539	834	7386
Manipur	3815	2924	1563	540	8842
Meghalaya	3776	6472	657	887	11792
Mizoram	3655	4561	864	19	9099

1	2	3	4	5	6
Nagaland	5393	3212	1384	59	10048
Odisha	1716	1407	1314	539	4976
Punjab	4779	10862	1658	760	18059
Rajasthan	2534	3138	967	710	7350
Sikkim	3113	1696	980	1009	6798
Tamil Nadu	2902	1917	1100	1061	6980
Telangana	1450	4227	374	260	6311
Tripura	2185	2772	311	162	5429
Uttarakhand	1069	2531	848	253	4701
Uttar Pradesh	1150	2855	543	376	4923
West Bengal	2126	979	225	650	3980
Group of UTs	5179	1864	213	1312	8568
ALL INDIA	2071	3081	763	512	6426

Figures for remaining States are not published due to inadequate sample size (i.e. number of sample households less than 300). Figures for UTs have been clubbed and given against 'Group of UTs' due to the same reason.

Source: Table 1 of Appendix A, NSS Report No. 576: Income, Expenditure, Productive Assets and Indebtedness of Agricultural Households in India

Statement-II

Various interventions and schemes as envisaged in the recommendations of DFI Committee to double the income of the farmers by 2022

The strategy of the Government is to focus on farmers' welfare by making farming viable. The schemes of Department of Agriculture, Cooperation and Farmers Welfare focus on directly benefitting farmers through various interventions and schemes and include:

- (i) Implementation of flagship scheme of distribution of Soil Health Cards to farmers so that the use of fertilizers can be rationalized.
- (ii) "Per drop more crop" initiative under which drip/sprinkler irrigation is being encouraged for optimal utilization of water, reducing cost of inputs and increasing productivity.

- (iii) "Paramparagat Krishi Vikas Yojana (PKVY)" for promoting organic farming.
- (iv) Launch of e-NAM initiative to provide farmers an electronic transparent and competitive online trading platform.
- (v) With a view to provide better insurance coverage to crops for risk mitigation, a crop insurance scheme namely Pradhan Mantri Fasal Bima Yojana (PMFBY) was launched from Kharif 2016 season. This scheme provides insurance cover for all stages of the crop cycle including post-harvest risks in specified instances, with low premium contribution by farmers.
- (vi) Under "Har Medh Par Ped", agro forestry is being promoted for additional income. With the amendment of Indian Forest Act, 1927, Bamboo has been removed from the definition of trees. A restructured National Bamboo Mission has been launched in the year 2018 to promote bamboo plantation on non forest government as well as private land and emphasis on value addition, product development and markets.
- (vii) Giving a major boost for the farmer's income, the Government has approved the increase in the Minimum Support Price (MSPs) for all Kharif & Rabi crops for 2018-19 season at a level of at least 150 percent of the cost of production.
- (viii) Giving a major boost to the pro-farmer initiatives, the Government has approved a new Umbrella Scheme 'Pradhan Mantri Annadata Aay Sanrakshan Abhiyan (PM-AASHA)'. The Scheme is aimed at ensuring remunerative prices to the farmers for their produce as announced in the Union Budget for 2018. This is an unprecedented step taken by Govt. of India to protect the farmers' income which is expected to go a long way towards the welfare of farmers.
- (ix) Bee keeping has been promoted under Mission for Integrated Development of Horticulture (MIDH) to increase the productivity of crops through pollination and increase the honey production as an additional source of income of farmers.
- (x) Extending the reach of institutional credit to more and more farmers is priority area of the Government and to achieve this goal, the Government provides interest subvention of 2% on short-term crop loans up to ₹3.00

lakh. Presently, loan is available to farmers at an interest rate of 7% per annum, which gets reduced to 4% on prompt repayment.

- (xi) Government sets annual target for the flow of credit to the agriculture sector, Banks have been consistently surpassing the annual target. The current year's agriculture credit flow target has been set at ₹ 13.50 lakh crore.
- (xii) Further, under Interest Subvention Scheme 2018-19, in order to provide relief to the farmers on occurrence of natural calamities, the interest subvention of 2% shall continue to be available to banks for the first year on the restructured amount. In order to discourage distress sale by farmers and to encourage them to store their produce in warehouses against negotiable receipts, the benefit of interest subvention will be available to small and marginal farmers having Kisan Credit Card for a further period of upto six months post harvest on the same rate as available to crop loan.
- (xiii) The Government has approved for giving the facility of Kisan Credit Card (KCC) to the farmers practicing animal husbandry and fisheries related activities and has also decided to extend the Interest Subvention Facilities to such categories of farmers.
- (xiv) With a view to provide income support to all farmers' families across the country, to enable them to take care of expenses related to agriculture and allied activities as well as domestic needs, the Central Government started a new Central Sector Scheme, namely, the Pradhan Mantri Kisan Samman Nidhi (PM-KISAN). The scheme aims to provide a payment of ₹ 6000/- per year, in three 4-monthly installments of ₹ 2000/- to the farmers families, subject to certain exclusions relating to higher income groups.
- (xv) Further with a view to provide social security net for Small and Marginal Farmers (SMF) as they have minimal or no savings to provide for old age and to support them in the event of consequent loss of livelihood, the Government has decided to implement another new Central Sector Scheme for providing old age pension to these farmers. Under this Scheme, a minimum fixed pension of ₹ 3000/- will be provided to the eligible small and marginal farmers, subject to certain exclusion clauses, on attaining the age of 60 years.

Statement-III

A. Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19 (₹ in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Food Security Mission-Oil Seeds and Oil Palm(NFSM- OS&OP) Erstwhile			Rainfed Area Development Rainfed (Erstwhile)			Soil Health Management (SHM)			Soil Health Card (SHC)					
Name of the State		NMOOP						& Climate Change											
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
1.	Andhra Pradesh	74.06	62.54	62.78	52.50	41.65	32.01	17.50	17.50	13.13	6.11	18.45	1845	13.46	13.46	13.46			
2.	Arunachal Pradesh	9.60	7.20	0.00	9.70	6.52	2.36	2.00	1.20	1.20	0.17	0.57	0.00	0.66	0.49	0.49			
3.	Assam	162.21	105.58	98.16	33.80	0.00	0.00	2.00	0.00	0.00	2.62	1.18	0.00	7.49	5.62	5.62			
4.	Bihar	83.63	46.63	3837	11.74	0.00	0.79	2.00	0.97	0.00	4.74	0.63	0.00	12.90	9.68	0.00			
5.	Chhattisgarh	111.82	78.58	69.72	21.87	6.42	5.78	6.50	6.50	2.41	4.28	1.97	0.00	7.00	9.44	3.50			
6.	Goa	0.13	0.00	0.00	0.05	0.00	0.00				0.08	0.71	0.00	0.26	0.00	0.00			
7.	Gujarat	26.86	17.21	14.25	25.06	22.37	21.77	11.60	11.60	3.48	8.70	0.16	0.00	18.33	11.35	5.91			

8.	Haryana	20.47	11.42	5.92	4.01	0.00	0.77	1.00	0.00	0.00	3.24	2.36	0.00	16.00	11.55	0.00
9.	Himachal Pradesh	12.92	12.11	11.57	0.00	0.00	0.00	8.00	8.00	8.00	0.49	2.25	2.23	1.51	1.13	1.06
10.	Jammu and Kashmir	12.76	6.21	3.65	0.89	0.55	0.29	2.00	1.00	0.95	0.70	1.19	0.00	2.47	2.47	2.00
11.	Jharkhand	58.70	44.90	15.76	7.00	0.98	0.00	7.50	6.71	3.19	0.97	0.39	0.00	1.49	1.12	0.00
12.	Karnataka	138.94	131.91	98.53	13.92	9.61	8.16	10.00	5.54	4.79	9.98	7.12	5.45	16.71	20.49	16.25
13.	Kerala	1.08	0.00	0.00	0.09	0.00	0.01	1.00	0.00	0.00	1.16	0.00	0.00	2.06	1.55	1.31
14.	Madhya Pradesh	309.03	104.40	166.17	30.50	5.00	3.78	2.00	0.00	0.00	13.68	0.68	0.00	23.72	20.98	12.91
15.	Maharashtra	155.90	112.56	101.73	48.56	39.58	34.41	25.00	25.00	18.81	15.68	1.16	0.00	31.20	46.64	15.60
16.	Manipur	13.71	7.44	13.70	1.79	0.94	0.94	2.00	0.00	0.00	0.16	0.00	0.00	0.34	0.00	0.00
17.	Meghalaya	5.95	4.94	3.22	1.67	0.00	0.00	4.00	3.99	3.99	0.23	2.60	0.00	0.61	0.61	0.30
18.	Mizoram	3.04	2.28	2.29	11.64	11.64	9.59	7.00	7.00	7.00	0.09	0.34	0.34	0.23	0.27	0.27
19.	Nagaland	18.87	18.73	18.34	6.79	3.40	3.40	9.00	9.00	9.00	0.30	0.00	0.00	0.53	0.40	0.40
20.	Odisha	84.98	84.91	84.19	19.94	10.80	4.00	17.00	20.93	15.81	4.18	1.15	1.15	684	3.42	3.42
21.	Punjab	16.30	0.15	0.00	0.50	0.00	0.00	0.00	0.00	0.00	3.57	0.99	0.00	8.12	4.06	1.09
22.	Rajasthan	188.82	116.27	95.39	56.00	28.00	25.06	2.00	0.00	0.00	16.43	4.65	0.00	42.19	21.10	17.96
23.	Sikkim	11.29	9.39	9.40	0.50	0.05	0.12	2.40	2.40	2.06	0.07	0.00	0.00	0.88	0.92	0.92
24.	Tamil Nadu	58.16	55.20	52.06	24.38	11.84	11.29	32.00	35.50	35.50	4.59	3.32	2.57	12.86	12.86	9.05
25.	Telangana	34.27	9.61	16.35	10.00	2.50	0.11	10.50	4.20	4.20	4.61	16.00	0.00	9.98	4.99	4.99

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
26.	Tripura	22.46	17.84	16.19	1.72	0.71	0.30	6.00	6.00	3.28	0.23	0.52	0.00	0.53	0.64	0.64
27.	Uttar Pradesh	192.37	131.24	101.28	19.49	9.74	8.18	20.00	25.08	19.74	14.89	9.06	1.75	46.22	23.19	20.64
28.	Uttarakhand	20.49	17.83	11.98	0.84	0.43	0.26	8.00	8.00	7.99	0.63	0.50	0.19	2.18	2.36	2.24
29.	West Bengal	109.22	92.51	96.24	52.23	29.81	16.52	8.00	8.00	5.86	4.60	0.00	0.00	12.74	6.37	4.06
30.	Andaman and Nicobar Island				0.00	0.00	0.00			0.00	0.38	0.00	0.20	0.15	0.04	
31.	Chandigarh				0.00	0.00	0.00			0.00	0.00	0.00	0.08	0.06	0.00	
32.	Dadra and Nagar Haveli				0.00	0.00	0.00						0.08	0.06	0.00	
33.	Daman and Diu				0.00	0.00	0.00						0.00	0.00	0.00	
34.	Delhi				0.00	0.00	0.00						0.00	0.00	0.00	
35.	Lakshdweep				0.00	0.00	0.00						0.00	0.00	0.00	
36.	Pondicherry				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL		1958.03	1309.59	1207.24	467.18	242.54	189.89	226.00	214.12	170.38	127.21	78.32	32.13	299.88	237.40	144.14

NFSM: Expenditure is yet to be reported by the States & UTs are not covered under NFSM.

(B) Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19

(₹ in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms - SMAE)			National E- Governance Plan (NEGP-A) Phase-II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSM)			
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1.	Andhra Pradesh	80.78	68.00	54.19	18.86	18.86	16.94	1.09	1.09	1.09	150.00	150.00	150.00	10.17	18.90	14.06	
2.	Arunachal Pradesh	0.00	0.00	0.00	11.15	11.15	12.55	1.30	1.06	0.00	10.00	3.55	3.55	2.00			
3.	Assam	0.00	0.00	0.00	6.11	6.11	8.41				30.00			14.50	30.81	12.77	
4.	Bihar	2.06	0.00	0.00	27.91	27.91	40.71	3.02	3.02	2.32	50.00	25.00		4.80	19.76	0.22	
5.	Chhattisgarh	20.20	10.10	0.00	12.26	12.26	12.77	1.12	0.58	0.00	50.00	20.00	10.74	5.80	6.17		
6.	Goa	10.10	4.98	0.00	1.44	1.44	1.44	0.00	0.00	0.00				1.00			
7.	Gujarat	0.00	0.00	0.00	34.98	34.98	32.97	1.70	0.00	0.00	15.00	8.69		8.80	1.06		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8.	Haryana	0.00	0.00	0.00	10.27	10.27	8.14	0.94	1.92	1.74	60.00	45.00	29.49	2.35	0.91	0.01
9.	Himachal Pradesh	2.27	0.00	0.00	12.49	12.49	12.49				15.00	14.53	14.53	7.51	8.47	5.46
10.	Jammu and Kashmir	0.76	0.00	0.00	8.39	8.39	8.37	1.02	0.49	0.00	13.62	10.22	9.49	9.50	5.92	4.98
11.	Jharkhand	15.15	0.00	0.00	18.49	18.49	17.95				3.00	3.00		4.55	0.00	0.00
12.	Karnataka	10.10	4.08	0.00	25.84	25.84	23.30				104.98	104.98	104.46	7.23	16.79	2.00
13.	Kerala	2.22	0.00	0.00	11.19	11.19	7.99				15.00	10.37		1.00	0.08	0.00
14.	Madhya Pradesh	49.44	24.72	0.22	27.85	27.85	31.04				100.00	50.39	22.00	32.62	28.37	6.67
15.	Maharashtra	7.07	0.00	0.00	31.03	31.03	41.17				151.71	145.50	14.32	22.05	35.73	23.18
16.	Manipur	0.00	0.00	0.00	9.48	5.16	10.23	0.50	0.00	0.00	10.00	28.61		2.00	0.10	0.09
17.	Meghalaya	0.00	0.00	0.00	7.33	7.33	8.32	0.70	0.64	0.32	4.00	1.11	1.11	2.00	1.15	0.00
18.	Mizoram	0.00	0.22	0.00	7.45	6.75	7.31	0.70	0.67	0.67	8.00	3.75		2.00	0.00	0.00
19.	Nagaland	0.00	0.43	0.00	19.49	19.49	16.03	1.20	1.08	0.54	41.96	41.96	41.96	3.00	1.81	1.81
20.	Odisha	14.54	13.38	13.11	35.56	35.56	30.86	1.91	1.91	0.00	72.96	72.96	72.96	6.70	2.04	0.00
21.	Punjab	2.02	0.00	0.00	9.46	9.46	15.29	1.04	0.00	0.00	30.00			1.00	0.10	0.00
22.	Rajasthan	100.98	50.49	16.71	23.23	23.23	21.85	1.71	0.73	0.00	30.00	10.00		16.80	1.14	0.00
23.	Sikkim	0.00	6.57	6.03	3.13	2.79	3.02	0.50	0.50	0.00	5.00	2.00	2.00	1.00	0.47	0.00

24.	Tamil Nadu	4.04	5.64	5.36	45.41	45.41	36.43	2.40	2.36	0.97	153.21	153.21	73.54	16.72	33.91	9.00
25.	Telangana	0.00	0.00	0.00	2.70	2.70	8.47	0.69	0.25	0.00	20.00	6.00	7.40	8.22	0.00	
26.	Tripura	0.00	0.72	0.00	4.73	4.73	4.86	1.00	1.37	1.37	50.00	31.28	28.09	1.00	0.00	0.00
27.	Uttar Pradesh	10.10	12.80	4.48	103.83	98.37	81.93	4.78	2.39	2.60	75.00	36.58	0.22	46.55	43.40	4.93
28.	Uttarakhand	118.15	107.81	87.85	7.81	7.81	8.34	0.72	0.72	0.00	50.00	37.50	37.50	11.13	10.88	4.48
29.	West Bengal	0.00	0.00	0.00	39.42	39.42	44.90	1.96	1.96	0.00	15.00	11.25	9.24	3.57	0.97	0.00
30.	Andaman and Nicobar Island	0.00	0.00	0.00	1.50	1.50	1.49	0.21	0.00	0.15						
31.	Chandigarh	2.19	0.77	0.00	0.00	0.00	0.00	0.09	0.00						1.73	
32.	Dadra and Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00							
33.	Daman and Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00							
34.	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00					1.00	0.40	
35.	Lakshdweep	4.54	2.27	0.00	0.00	0.00	0.00	0.17	0.00							
36.	Pondicherry	0.67	0.00	0.00	1.78	1.78	1.04	0.24	0.07			1.27		1.00	0.27	
	TOTAL	457.37	31298	187.95	58055	569.73	576.60	31.00	22.78	11.76	1333.44	1028.71	625.20	256.75	277.83	91.39

(C) Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19

(₹ in crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)				National Bamboo Mission NBM (Erstwhile National Agroforestry & Bamboo Mission			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
1	2	(NABM)															
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
1.	Andhra Pradesh	114.00	102.93	110.25	11.84	7.10	0.00	204.71	253.48	199.30	520.00	520.00	499.58	2.50	0.00	0.00	
2.	Arunachal Pradesh	26.00	20.00	22.68	22.55	11.27	8.15	18.58	9.26	5.29	25.00	12.50	5.00	0.00	0.00	0.00	
3.	Assam	84.00	56.00	43.59	23.15	5.00	0.00	202.29	201.62	64.09	90.00	30.00	1.10	0.00	0.00	0.00	
4.	Bihar	22.50	19.00	18.83	9.85	4.92	0.00	168.39	83.97	16.23	55.00	27.91	13.84	3.00	0.00	0.00	
5.	Chhattisgarh	123.00	102.25	58.58	4.56	2.28	0.00	116.43	113.94	50.20	91.00	43.39	10.34	3.00	1.50	0.94	
6.	Goa	4.50	2.87	3.92				15.00	7.45	0.00	3.00	1.20	0.00	0.00	0.00	0.00	
7.	Gujarat	127.00	95.25	79.11	0.00	0.00	0.00	114.58	109.24	39.54	345.00	272.50	243.82	5.00	4.00	4.00	
8.	Haryana	110.00	71.60	83.89				66.07	80.55	18.48	43.00	27.41	21.96	2.00	0.00	0.00	

9.	Himachal Pradesh	27.50	23.75	47.80	0.00	0.00	0.00	23.84	23.52	20.19	30.00	26.00	14.76	2.00	1.00	0.97
10.	Jammu and Kashmir	47.50	110.00	88.33				19.83	9.59	8.85	13.00	7.80	0.00	3.00	3.00	1.50
11.	Jharkhand	34.00	9.50	24.20	6.42	3.21	0.65	101.51	32.49	19.85	75.00	10.00	0.00	4.00	1.00	0.14
12.	Karnataka	130.00	115.58	105.55	16.73	10.00	7.72	115.38	127.36	124.47	405.00	372.03	313.91	5.56	5.56	5.56
13.	Kerala	39.50	68.53	17.29	8.28	5.80	0.00	68.29	82.94	18.65	22.00	4.00	0.00	3.00	0.00	0.00
14.	Madhya Pradesh	38.50	31.76	30.02	21.08	21.08	21.08	174.38	219.17	45.67	275.00	132.56	57.98	3.50	0.00	0.00
15.	Maharashtra	158.00	107.00	98.87	19.88	11.93	9.65	247.78	245.11	121.40	480.00	360.00	278.95	4.00	2.00	1.74
16.	Manipur	37.00	25.50	35.78	8.99	4.50	4.50	16.53	14.69	14.56	40.00	40.00	20.00	0.00	0.00	0.00
17.	Meghalaya	42.00	21.00	6.62	5.82	2.90	0.00	20.58	16.93	9.53	40.00	12.00	5.48	1.50	0.00	0.00
18.	Mizoram	30.00	25.00	14.78	18.94	18.95	17.07	11.80	11.06	5.63	75.00	27.80	18.60	1.50	1.50	1.50
19.	Nagaland	32.00	27.00	36.69	12.48	6.24	6.24	40.30	48.69	47.11	35.00	35.00	36.80	1.50	1.50	1.50
20.	Odisha	89.00	21.00	40.69	7.54	3.77	0.00	198.80	242.02	178.37	70.00	58.00	34.26	4.00	2.00	1.11
21.	Punjab	71.00	35.50	30.63				90.60	44.59	0.00	15.00	9.00	0.80	4.92	4.48	1.07
22.	Rajasthan	90.50	52.00	35.41	0.00	0.00	0.00	160.00	196.99	112.71	240.00	168.48	31.51	4.00	0.00	0.00
23.	Sikkim	25.00	22.00	37.3	6.89	3.44	0.00	14.06	17.36	12.19	70.00	55.19	8.93	0.00	0.00	0.00
24.	Tamil Nadu	98.00	129.00	72.77	0.00	0.00	0.00	175.36	216.59	126.84	355.00	355.00	348.50	2.50	0.00	0.00
25.	Telangana	28.00	5.00	14.90	6.69	3.35	0.00	258.58	128.69	0.00	348.00	122.00	84.20	3.00	0.80	0.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
26.	Tripura	44.00	12.00	34.55	24.59	12.30	10.37	53.45	66.67	17.20	25.00	15.00	0.00	0.00	0.00	0.00
27.	Uttar Pradesh	67.00	62.57	57.28	14.39	6.91	5.57	333.55	389.58	247.39	115.00	87.88	42.32	4.00	0.00	0.00
28.	Uttarakhand	55.00	40.00	41.63	0.00	0.00	0.00	22.78	28.86	22.16	43.00	43.00	42.12	0.00	0.00	0.00
29.	West Bengal	44.00	15.00	11.23				194.21	243.49	61.90	40.00	40.00	4.06			
30.	Andaman and Nicobar Island	2.00	0.00	0.53				2.50	1.35	0.00	-	-	-			
31.	Chandigarh	3.00	1.50	0.56				0.26								
32.	Dadra and Nagar Haveli	0.00	0.00	0.00				3.10								
33.	Daman and Diu	0.50	0.00	0.00				0.57								
34.	Delhi	1.50	0.00	0.00				3.45								
35.	Lakshdweep	0.50	0.00	0.00				0.41								
36.	Pondicherry	0.80	0.00	0.00				2.82		-	-	-				
TOTAL		1846.80	1430.09	1304.26	250.67	144.95	91.00	3260.75	3267.20	1607.80	3983.00	2915.65	2138.81	67.48	28.35	20.03

MIDH:- expenditure reported include unspent balance of previous financial year and provisional.During 2018-19, an additional amount of ₹56.03 crore has been released to mitigate the floods in Kerala.During 2018-19, an additional amount of ₹ 50.00 crore has been released to mitigate Gaja Cyclone in Tamil Nadu. PMKSY:- The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

(D) Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2019-20

(₹ in crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Food Security Mission-Oil Seeds and Oil Palm(NFSM- OS&OP)			Rainfed Area Development (RAD)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Andhra Pradesh	55.68	30.49	13.96	30.67	0.00	0.00	18.00	10.80	0.00	1.61	1.61	0.00	11.97	8.98	0.00
2.	Arunachal Pradesh	17.35	5.81	0.00	9.76	0.00	0.00	2.00	1.20	0.00	0.00	0.00	0.00	1.59	1.19	0.00
3.	Assam	227.64	39.68	0.00	11.19	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	6.11	6.45	0.00
4.	Bihar	86.49	19.70	0.00	4.40	0.00	0.00	3.00	0.00	0.00	1.43	0.00	0.00	15.35	11.51	0.00
5.	Chhattisgarh	131.99	10.17	0.00	10.39	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	2.94	2.20	0.00
6.	Goa	0.13	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.20	0.00	0.00
7.	Gujarat	34.55	10.71	6.35	18.85	12.41	0.00	13.00	6.66	0.00	0.00	2.28	0.00	4.33	3.25	0.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8.	Haryana	23.72	3.48	0.00	2.28	0.00	0.00	2.00	0.00	0.00	17.80	0.00	0.00	2.28	0.00	0.00
9.	Himachal Pradesh	12.17	8.42	3.32	0.00	0.00	0.00	8.65	5.19	0.00	0.00	0.69	0.00	1.73	1.67	0.00
10.	Jammu and Kashmir	13.44	7.07	0.00	0.39	0.00	0.00	2.00	0.00	0.00	14.08	0.00	0.00	6.70	3.35	0.00
11.	Jharkhand	63.41	3.26	3.60	4.95	3.74	0.00	8.00	0.00	0.00	0.00	3.54	0.00	4.20	2.10	0.00
12.	Karnataka	150.36	52.15	47.59	9.20	6.05	0.00	10.00	6.00	0.00	3.06	0.00	0.00	3.43	2.57	0.00
13.	Kerala	1.04	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.73	0.00	0.00	5.15	3.87	0.00
14.	Madhya Pradesh	403.49	131.22	0.00	31.25	12.20	0.00	4.50	2.70	0.00	69.15	0.00	0.00	6.69	0.00	0.00
15.	Maharashtra	142.04	70.42	40.64	31.67	16.46	0.00	26.00	0.00	0.00	0.00	0.00	0.00	8.55	6.41	0.00
16.	Manipur	14.60	10.95	0.00	2.25	1.69	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.01	0.76	0.00
17.	Meghalaya	6.11	2.57	0.00	0.12	0.00	0.00	3.00	1.80	0.00	0.00	0.00	0.00	0.59	0.30	0.00
18.	Mizoram	3.19	2.39	0.00	7.63	4.20	0.00	5.00	3.00	0.00	0.37	048	0.00	0.39	0.29	0.00
19.	Nagaland	21.58	13.84	0.00	6.03	4.53	0.00	7.00	4.20	0.00	12.26	0.00	0.00	2.13	1.60	0.00
20.	Odisha	88.12	38.18	0.00	14.53	0.00	0.00	17.00	10.20	0.00	0.00	0.00	0.00	6.38	2.33	0.00
21.	Punjab	15.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.34	0.00	0.00	2.01	0.00	0.00
22.	Rajasthan	245.57	109.20	57.43	45.55	24.79	0.00	6.00	2.63	0.00	0.00	0.00	0.00	5.78	4.33	0.00

23. Sikkim	8.07	5.96	2.97	0.69	0.00	0.00	2.00	0.00	0.00	4.09	0.00	0.00	0.48	0.58	0.00
24. Tamil Nadu	56.29	26.01	5.79	14.93	9.44	0.00	33.00	19.80	0.00	5.66	0.46	0.00	5.56	4.17	0.00
25. Telangana	32.65	12.58	0.00	11.49	0.00	0.00	10.00	0.00	0.00	10.56	0.00	0.00	8.68	10.05	0.00
26. Tripura	14.90	4.00	3.03	1.17	0.88	0.00	4.00	2.40	0.00	0.40	0.93	0.00	1.64	1.23	0.00
27. Uttar Pradesh	161.07	67.00	15.32	9.61	2.37	0.00	34.00	20.40	0.00	3.64	0.00	0.00	13.20	0.00	0.00
28. Uttarakhand	18.38	7.45	0.00	0.41	0.00	0.00	9.00	5.40	0.00	0.64	0.00	0.00	1.61	1.21	0.00
29. West Bengal	77.91	18.52	0.00	24.31	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	6.56	3.28	0.00
30. Andaman and Nicobar Island					0.00	0.00	0.00			0.20	0.20	0.00	0.18	0.13	0.00
31. Chandigarh					0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
32. Dadra and Nagar Haveli					0.00	0.00	0.00					0.00	0.00	0.00	0.00
33. Daman and Diu					0.00	0.00	0.00					0.00	0.00	0.00	0.00
34. Delhi					0.00	0.00	0.00					0.00	0.00	0.00	0.00
35. Lakshadweep					0.00	0.00	0.00					0.00	0.00	0.00	0.00
36. Pondicherry					0.00	0.00	0.00			0.42	0.00	0.00	0.00	0.14	0.00
TOTAL	2127.56	711.22	200.00	303.73	98.75	0.00	247.25	102.38	0.00	156.46	10.20	0.00	137.42	83.95	0.00

NFSM:- UTs are not covered under NFSM and Expenditure of 2019-20 is yet to be reported by the States.

(E) Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2019-20

(₹ in crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms-			National E-Governance Plan (NEGP-A) Phase-II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSM)		
		SMAE)			Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Andhra Pradesh	83.23	0.00	0.00	14.73	7.36	6.60	0.00	0.00	0.00	83.19	75.00	16.50	8.05		
2.	Arunachal Pradesh	0.00	0.00	0.00	9.66	0.00	0.55	0.00	0.00	0.00	4.08	3.50	1.60			
3.	Assam	0.00	0.00	0.00	12.14	0.00	5.39	0.00	0.00	0.00	15.41		17.60	0.27		
4.	Bihar	2.12	0.00	0.00	50.11	25.06	19.92	0.00	0.00	0.00	21.65		14.50			
5.	Chhattisgarh	20.81	0.00	0.00	15.18	7.59	8.04	0.00	0.00	0.00	24.58	20.00	10.30	7.84		

6.	Goa	0.00	0.00	0.00	2.00	1.00	0.75	0.00	0.00	0.00		
7.	Gujarat	0.00	6.67	0.00	27.85	13.93	14.91	0.00	0.00	25.84	9.86	12.00 2.44
8.	Haryana	0.00	0.00	0.00	10.81	5.40	5.63	0.00	0.00	33.04	25.00	3.50 3.01
9.	Himachal Pradesh	2.34	3.64	0.00	13.00	13.00	5.71	0.00	0.00	34.70	68.85	11.25 4.50 5.41
10.	Jammu and Kashmir	0.78	0.00	0.00	14.00	7.00	0.00	0.00	0.00	16.03	12.85	11.70 10.34
11.	Jharkhand	15.61	0.00	0.00	24.66	12.33	10.91	0.00	0.00	0.00	7.55	4.90
12.	Karnataka	10.40	0.80	0.00	21.52	10.76	10.24	0.00	0.00	0.00	76.54	75.00 11.80 0.77
13.	Kerala	2.29	0.00	0.00	11.39	5.69	3.28	0.00	0.00	0.00	11.67	12.00 3.60 0.08
14.	Madhya Pradesh	50.94	25.82	0.00	36.58	18.29	10.10	0.00	0.00	0.00	89.75	70.00 38.90 12.48
15.	Maharashtra	7.28	16.83	0.00	35.79	35.79	16.21	0.00	0.00	0.00	77.92	75.00 32.30 27.61
16.	Manipur	0.00	0.00	0.00	7.84	3.92	000	0.00	0.00	0.00	15.36	1.10
17.	Meghalaya	0.00	0.00	0.00	8.26	4.13	5.86	0.00	0.00	0.00	5.87	1.50 1.65
18.	Mizoram	0.00	0.00	0.00	3.66	1.83	2.12	0.00	0.00	0.00	5.00	7.26 0.75 0.25
19.	Nagaland	0.00	0.00	0.00	12.17	6.09	9.54	0.00	0.00	0.00	20.41	15.00 2.55
20.	Odisha	14.98	0.00	0.00	33.32	16.66	20.12	0.00	0.00	0.00	64.45	50.00 8.90 0.25

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
21.	Punjab	2.08	2.92	0.00	18.25	0.00	7.42	0.00	0.00	0.00	19.96			3.80	0.19	
22.	Rajasthan	104.04	0.00	0.00	20.75	10.38	8.78	0.00	0.00	0.00	18.64			14.00	0.18	
23.	Sikkim	0.00	0.00	0.00	2.74	1.37	0.58	0.00	0.00	0.00	5.58	2.40		0.50		
24.	Tamil Nadu	4.16	4.69	0.00	39.52	19.76	20.60	0.00	0.00	0.00	71.08	70.00		13.00	13.88	
25.	Telangana	0.00	0.00	0.00	8.99	4.49	5.55	0.00	0.00	0.00	10.58			9.50	1.72	
26.	Tripura	0.00	0.00	0.00	4.18	2.09	2.74	0.00	0.00	0.00	28.29	30.65		1.85	2.40	
27.	Uttar Pradesh	10.40	3.22	0.00	100.63	50.32	36.20	0.00	0.00	0.00	66.18			29.50	2.37	
28.	Uttarakhand	121.73	10.34	0.00	12.00	6.00	4.95	0.00	0.00	0.00	56.46	42.00		9.10	0.66	
29.	West Bengal	0.00	0.00	0.00	36.61	27.45	17.41	0.00	0.00	0.00	17.30	10.00		2.40		
30.	Andaman and Nicobar Island	0.00	0.00	0.00	2.60	1.30	0.00	0.00	0.00	0.00						
31.	Chandigarh	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
32.	Dadra and Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
33.	Daman and Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						

34. Delhi	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	2.50	0.04
35. Lakshdweep	4.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
36. Pondicherry	0.69	0.00	0.00	1.40	0.00	1.45	0.00	0.00	0.00	0.50	0.19
TOTAL	460.83	74.94	0.00	612.83	318.99	261.58	0.00	0.00	927.11	675.87	11.25
									285.30	100.43	0.00

SMAE:- Exp report up to Sept 2019 is awaited from Jammu and Kashmir, Rajasthan, West Bengal, Assam, Manipur, Mizoram, Ngaland and Sikkim.

NEGP-IT:- Allocation to states for 2019-20 is under process.

(F) Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2019-20

(₹ in crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture			National Bamboo Mission (NBM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Name of the State	(MIDH)		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Andhra Pradesh	114.00	49.38	50.47	4.73	0.00	0.00	210.34	103.40		520.00	252.00		1.50	0.00	0.00
2.	Arunachal Pradesh	26.00	12.50	N.R	9.00	0.00	0.00	19.46	8.73		30.00	18.00		0.00	0.00	0.00
3.	Assam	84.00	37.84	32.06	9.00	0.00	0.00	219.93	107.65		70.00	000		0.00	0.00	0.00
4.	Bihar	22.50	11.00	N.R	1.50	0.00	0.00	184.53	0.00		53.00	0.00		2.00	0.00	0.00
5.	Chhattisgarh	123.00	14.00	41.99	4.76	0.00	0.00	132.66	64.51		77.65	0.00		2.00	1.00	0.00
6.	Goa	3.00	1.50	0.19				16.28	3.31		3.00	0.00		0.00	0.00	0.00
7.	Gujarat	127.00	63.50	12.02	10.28	0.00	0.00	118.07	57.16		355.00	180.00		5.00	4.00	0.00

8.	Haryana	110.00	48.90	31.20			68.97	31.69		28.00	0.00	1.50	0.00	0.00	
9.	Himachal Pradesh	55.00	16.43	19.47	0.00	0.00	24.90	12.05		30.00	18.00	2.00	0.00	0.00	
10.	Jammu and Kashmir	55.00	60.00	NR			21.17	10.19		15.00	0.00	2.00	0.00	0.00	
11.	Jharkhand	34.00	0.00	NR	5.81	1.11	0.00	109.50	0.00	45.00	0.00	2.50	2.00	0.00	
12.	Karnataka	130.00	50.00	19.14	7.75	2.94	0.00	191.20	53.70	30.62	410.00	192.00	6.00	4.50	0.00
13.	Kerala	39.50	0.00	0.00	1.00	0.00	0.00	66.95	30.00		15.00	0.00	1.50	0.00	0.00
14.	Madhya Pradesh	38.50	14.00	7.46	14.00	5.93	0.00	182.53	89.87		170.00	102.00	1.50	0.00	0.00
15.	Maharashtra	158.00	52.35	46.86	10.84	5.42	0.00	261.76	128.04		325.00	174.00	1.50	0.75	0.00
16.	Manipur	37.00	13.50	10.16	9.75	4.87	0.00	16.33	0.99		44.00	18.00	0.00	0.00	0.00
17.	Meghalaya	42.00	0.00	16.91	5.00	0.00	0.00	20.06	9.39		25.00	0.00	2.00	0.00	0.00
18.	Mizoram	30.00	14.58	15.91	10.00	0.00	0.00	11.74	5.10		45.00	27.00	3.50	1.75	0.00
19.	Nagaland	32.00	7.50	14.71	10.00	7.96	3.98	38.83	18.94	18.94	53.00	30.00	3.50	0.00	0.00
20.	Odisha	89.00	20.00	11.39	1.00	0.00	0.00	207.84	98.71		50.00	30.00	1.00	0.00	0.00
21.	Punjab	71.00	10.00	1.43			90.95	0.00		15.00	0.00	5.00	0.00	0.00	
22.	Rajasthan	90.50	25.00	15.97	0.00	0.00	0.00	165.71	80.36		125.00	75.00	1.00	0.00	0.00
23.	Sikkim	25.00	12.21	28.35	7.80	0.00	0.00	15.59	7.65		53.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
24.	Tamil Nadu	98.00	49.00	26.62	1.81	0.91	0.00	176.63	87.68		523.00	204.00		1.00	0.00	0.00
25.	Telangana	28.00	0.00	6.16	1.00	0.00	0.00	261.18	129.94		200.00	0.00		3.00	0.00	0.00
26.	Tripura	44.00	0.00	9.91	12.20	0.00	0.00	56.61	27.35		30.00	18.00		0.00	0.00	0.00
27.	Uttar Pradesh	67.00	49.64	29.13	2.93	1.46	0.00	348.06	11.28		100.00	48.58		4.00	0.00	0.00
28.	Uttarakhand	55.00	17.32	17.68	5.45	2.72	0.00	23.37	173.50		32.00	19.20		0.00	0.00	0.00
29.	West Bengal	44.00	0.00	5.46				223.27	109.14		45.00	0.00				
30.	Andaman and Nicobar Island	2.00	0.00	0.00				2.30	1.15		1.50	0.00				
31.	Chandigarh	0.00	0.00	0.00				0.20								
32.	Dadra and Nagar Haveli	0.50	0.00	N.R				2.90								
33.	Daman and Diu	1.50	0.00	N.R				0.50								
34.	Delhi	0.50	0.25	N.R				3.30								
35.	Lakshdweep	0.80	0.00	N.R				0.30								
36.	Puducherry	3.00	1.50	0.88				2.70			1.50	0.00				
TOTAL		1880.30	651.90	471.53	145.61	33.32	3.98	3496.61	1461.48	49.56	3489.65	1405.78	0.00	53.00	14.00	0.00