

(₹ in crore)

Year	Funds Allocated	Funds spent		
		Training component	Hunar Haat component	Total expenditure
2016-17	20.00	17.11	2.66	19.77
2017-18	22.00	18.53	3.27	21.80
2018-19	30.00	26.27	4.99	31.26
2019-20*	50.00	19.88	9.57	29.45
TOTAL	122.00	81.79	20.49	102.28

* As on 31.01.2020

Under USTTAD Scheme, 16,200 trainees have been trained and training for another 7560 trainees has commenced.

Utilisation of funds

917. SHRI RAVI PRAKASH VERMA: Will the Minister of MINORITY AFFAIRS be pleased to state:

(a) the details of funds allocated to the Ministry during 2019-20 for various welfare schemes;

(b) the details of funds released and utilised as on 31st December, 2019, scheme-wise and

(c) the details of funds released and utilised as on date, scheme-wise?

THE MINISTER OF MINORITY AFFAIRS (SHRI MUKHTAR ABBAS NAQVI): (a) to (c) The total budget allocated to the Ministry of Minority Affairs for 2019-20 is ₹4700.00 crore. The utilization of funds is an ongoing process. Scholarships constitute a major portion of budget where the process of verification of application is going on. As far as the present status of funds released and utilized is concerned, the same is available on the website www.minorityaffairs.gov.in

Pradhan Mantri Jan Vikas Karyakram Scheme

918. SHRI MD. NADIMUL HAQUE: Will the Minister of MINORITY AFFAIRS be pleased to state:

- (a) the details of total budgetary allocation and total funds spent on the Pradhan Mantri Jan Vikas Karyakram scheme during the last five years, State-wise;
- (b) whether the scheme has been implemented in all States and Union Territories; and
- (c) if not, the reasons therefor?

THE MINISTER OF MINORITY AFFAIRS (SHRI MUKHTAR ABBAS NAQVI): (a) to (c) The Pradhan Mantri Jan Vikas Karyakram (PMJVK) earlier known as Multi-sectoral Development Programme (MsDP), a Centrally Sponsored Scheme and is implemented in 1300 identified Minority Concentration Areas (MCAs) of the country with the objective to develop socio-economic assets and basic amenities in these areas. The MCAs have been identified on the basis of concentration of minority- population, and backwardness in terms of socio-economic or basic amenity parameters as compared to national average. The areas covered under PMJVK have been increased from 90 Districts originally to 308 Districts in 33 States/UTs. The MCAs include 109 Minority Concentration District Headquarters (MCD Hqrs) added for the first time, 870 Minority Concentration Blocks (MCBs) and 321 Minority Concentration Towns (MCTs). Since no MCA has been identified in UTs of Lakshadweep, Dadra and Nagar Haveli, Daman and Diu, and Chandigarh as per the laid down parameters, the PMJVK scheme is not implemented in only these UTs. Details of Budget allocation (Revised Estimates) and expenditure during the last five years are as follows:

(₹ in crore)

Year	Allocation (RE)	Expenditure
2014-15	770.94	768.20
2015-16	1126.64	1120.73
2016-17	1059.00	1082.78
2017-18	1200.00	1197.66
2018-19	1320.00	1156.07

Details of funds released to the States/UTs during the last five years, State-wise is given in Statement (*See* below). Further details are available at <http://www.minorityaffairs.gov.in/>

Statement*Details of funds released to the States/UTs during the last five years under PMJVK*

		(₹ in lakh)				
Sl. No.	State	2014-15*	2015-16*	2016-17	2017-18	2018-19
1.	Uttar Pradesh	13204.81	32468.00	14364.00	15182.03	37653.07
2.	West Bengal	37590.75	20768.00	17876.28	28560.11	26967.00
3.	Karnataka	1635.04	3769.27	3846.43	4858.78	7394.00
4.	Bihar	9808.29	4499.36	13662.89	4113.44	7371.00
5.	Manipur	405.44	3815.20	4753.46	12247.22	6159.00
6.	Telangana	271.79	1079.36	3780.00	3240.00	6126.00
7.	Rajasthan	2625.95	2639.36	3922.92	4331.82	5035.52
8.	Assam	1111.98	19862.27	22076.64	30872.87	4543.00
9.	Andhra Pradesh	1748.72	0.00	4768.22	2798.71	3008.00
10.	Odisha	198.75	1405.00	0.00	0.00	2285.00
11.	Kerala	213.84	2021.55	0.00	546.64	1732.00

Sl. No.	State	2014-15*	2015-16*	2016-17	2017-18	2018-19
12.	Arunachal Pradesh	329.47	4330.14	5193.99	2893.09	1550.00
13.	Uttarakhand	2293.18	2521.12	1661.21	776.48	1358.00
14.	Sikkim	618.60	498.54	0.00	509.75	1252.63
15.	Tripura	3124.13	3685.27	3322.59	3225.80	1222.32
16.	Meghalaya	534.69	676.15	331.78	0.00	664.00
17.	Punjab	0.00	1050.00	0.00	0.00	367.00
18.	Andaman and Nicobar Islands	22.22	41.34	0.00	85.00	286.12
19.	Haryana	0.00	1210.65	1684.51	838.21	150.00
20.	Mizoram	0.00	422.19	70.19	627.12	127.44
21.	Maharashtra	329.86	3268.20	130.62	621.99	81.47
22.	Jharkhand	598.63	962.90	4940.56	1992.44	32.40
23.	Jammu and Kashmir	0.00	480.00	447.83	0.00	0.00
24.	Delhi	120.45	113.81	0.00	187.44	0.00
25.	Madhya Pradesh	0.00	446.84	212.79	742.32	0.00
26.	Chhattisgarh	0.00	0.00	1025.06	324.12	0.00

* Fund released includes 1st and subsequent installments of Central Share of projects sanctioned during the year and in the previous years.