

Sl. No.	States/UTs	2016-17	2017-18	2018-19
28.	Uttar Pradesh	27000.00	25420.46	167288
29.	Uttarakhand	7301.00	3969.00	0
30.	West Bengal	4369.00	21256.91	0
TOTAL		279876.65	341409.06	592815.44

Utilisation of funds

†2060. CH. SUKHRAM SINGH YADAV:

SHRIMATI CHHAYA VERMA:

SHRI VISHAMBHAR PRASAD NISHAD:

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

- (a) the details of the schemes run by the Ministry in which less than 60 per cent of the funds have been spent;
- (b) the scheme-wise and financial year-wise details of schemes in which less than 60 per cent of the funds have been spent during the last three financial years;
- (c) the reasons due to which funds allocated have not been spent, the details thereof;
- (d) the number of schemes in which upto 90 per cent of the funds released have been utilised; and
- (e) the year-wise and scheme-wise details of the funds not being utilised during the last three years?

THE MINISTER OF STATE IN THE MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT (SHRI RATTAN LAL KATARIA): (a) to (c) Scheme-wise and Financial year-wise details of the schemes in which less than 60 per cent of the funds have been spent during the last three financial years along with reasons thereof are given in the Statement-I (*See* below).

(d) There are 27 schemes in which upto 90 per cent of the funds released have been utilised.

†Original notice of the question was received in Hindi.

(e) The year-wise and scheme-wise details of the funds not being utilised during the last three years are given in the Statement-II.

Statement-I

Year-wise details of schemes under which expenditure was less than 60 per cent of the Revised Estimate (RE)

Year	Name of Scheme	% Expenditure w.r.t. RE	Reasons
1	2	3	4
2017-18	Pre-matric Scholarship to the children of those engaged in occupation involving cleaning and prone to health hazards	13.0%	Central Assistance is released towards such portion of the fund requirement for a year which is over and above the respective committed liability of the States. As many of the States were having requirements well below their committed liabilities, no Central Assistance could be released to such States.
2017-18	National Overseas Scholarship for SCs	20.4%	Prior to 2017-18, the expenditure under the Scheme was being booked directly by the Indian Missions/Embassies abroad, being the implementing agencies under the Scheme. In 2017-18 the Min. of External Affairs adopted the Public Finance Management System (PFMS). Due to the different procedure adopted for booking of expenditure, the full expenditure could not be booked by MEA. The system has now stabilised and proper booking of expenditure is being done.

1	2	3	4
2017-18	Babu Jagjivan Ram Chhatrawas Yojana for Girls	46.7%	During 2017-18, a proposal for revision of the scheme to include a new component for setting up of residential schools for SC girls was moved for consideration of the Expenditure Finance Committee. In anticipation of approval of the proposal, additional funds were kept under the Scheme. However, the proposal was not recommended by the EFC, and thus funds could not be utilised.
2018-19	National Overseas Scholarship for SCs	39.7%	Same as for 2017-18.

Statement-II

Year-wise and Scheme-wise details of funds that could not be utilised during last three years

(₹ in crore)		
Year	Name of Scheme	Funds Not Utilised
1	2	3
2016-17	Babu Jagjivan Ram Chhatrawas Yojana for Boys	1.72
	Free Coaching for SC and OBC Students	0.5
	National Fellowship for SC Students	4
	National Overseas Scholarship for SCs	0.98
	Post-Matric Scholarship Scheme for SC Students	21.94
	Pre-Matric Scholarship Schemes for SC Students in Class IX and X	2.53
	Special Central Assistance for Scheduled Caste Sub-Plan	2.1
	Top Class Education for SCs	2.5

1	2	3
2017-18	Babu Jagjivan Ram Chhatrawas Yojana for Boys	0.1
	Babu Jagjivan Ram Chhatrawas Yojana for Girls	79.99
	Free Coaching for SC and OBC Students	5.16
	National Fellowship for SC Students	4.6
	National Overseas Scholarship for SCs	11.94
	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	1
	Pre-matric Scholarship to the children of those engaged in occupation involving cleaning and prone to health hazards	2.35
	Special Central Assistance for Scheduled Caste Sub-Plan	68.15
	Top Class Education for SCs	1.06
2018-19	Free Coaching for SC and OBC Students	0.13
	National Overseas Scholarship for SCs	9.04
	Post-Matric Scholarship Scheme for SC Students	71.85
	Pre-Matric Scholarship Schemes for SC Students in Class IX and X	0.05
	Pre-Matric Scholarship to the children of those engaged in occupation involving cleaning and prone to health hazards	0.88
Special Central Assistance for Scheduled Caste Sub-Plan	2.75	

Composite Regional Centres for PwDs

2061. SHRI SANJAY SETH: Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

(a) the salient features of Composite Regional Centres for PwDs along with it's aims and objectives;

(b) the total number of Composite Regional Centres working presently, State/ UT-wise;