

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF ECONOMIC AFFAIRS

RAJYA SABHA
STARRED QUESTION No. *156
TO BE ANSWERED ON TUESDAY 9th March, 2021
[18 Falguna, 1942 (SAKA)]

‘Restrained budgets for select schemes’

Question

***No. 156. Shri Tiruchi Siva:**

Will the Minister of *FINANCE* be pleased to state:

- (a) whether select Government schemes are also expected to have restrained budgets as part of the Government’s bid to tackle the pandemic, if so, the details of schemes which have the budget restrictions;
- (b) the arenas where Government has increased spending and the percentage increases from budget figures; and
- (c) the information including for the financial year 2020-21 and plans for 2021-22?

ANSWER

The Finance Minister
(SMT. NIRMALA SITHARAMAN)

(a) to (c): A Statement is laid on the Table of the House.

Statement referred reply to parts (a) to (c) of Rajya Sabha Starred Question No. *156 to be answered on 09.03.2021 regarding restrained budgets for select schemes by Shri Tiruchi Siva.

- (i) In the RE 2020-21, overall Government expenditure is estimated to increase to Rs. 34.50 lakh crore, which is 13.4% higher than BE of Rs. 30.42 lakh crore. The total scheme expenditure {Central Sector Schemes (CS) + Centrally Sponsored Schemes (CSS)} is also estimated to increase to Rs. 16.52 lakh crore in RE over the BE of 11.72 lakh crore i.e. a growth of 41%.
- (ii) In the BE 2021-22, overall Government expenditure is estimated at Rs. 34.83 lakh crore which is 14.5% higher than BE 2020-21 of Rs. 30.42 lakh crore. The total scheme expenditure (CS + CSS) is estimated at Rs. 14.33 lakh crore which is 22.3% higher than its BE 2020-21 (Rs. 11.72 lakh crore). Details of fund allocations under select schemes is provided at Annexure-I.
- (iii) Allocations in Capital Sections has increased from Rs. 4.12 lakh crore in BE 2020-21 to Rs. 4.39 lakh crore in RE 2020-21 (6.6% growth). The same has been increased to Rs. 5.54 lakh crore in BE 2021-22 (34.5% growth over BE 2020-21).
- (iv) The major arenas where allocations have been substantially increased includes Food & Consumer Affairs, Health & Family Welfare, Health Research, AYUSH, Rural Development, Railways, Road transport & Highways, Defence, Pharmaceuticals, Micro, Small & Medium Enterprises, Labour & Employment, Fertilisers, Housing and Urban Affairs, Financial Services, Electronics & IT, Biotechnology, Transfer to States etc. Details are provided at Annexure-II.
- (v) The allocations for welfare of Scheduled Castes (SCs) has also increased from Rs.83,257 crore in BE 2020-21 to Rs. 1,26,259 crore in BE 2021-22 (growth of 51.6%). Similarly, allocation for welfare of Scheduled Tribes (STs) has increased from Rs. 53,653 crore in BE 2020-21 to Rs. 79,942 crore in BE 2021-22 (growth of 49%).

Allocation under selective schemes

(Rs. in crore)

Sr. No.		BE 2020-21	R.E. 2020-21	BE 2021-22
1	Mahatma Gandhi National Rural Employment Guarantee Program	61500	111500	73000
2	National Social Assistance Program	9197	42617	9200
3	Umbrella Programme for Development of Minorities	1820	1282	1564
4	Umbrella Programme for Development of Other Vulnerable Groups	2210	1675	2140
5	Umbrella Programme for Development of Scheduled Tribes	4191	3183	4303
6	Umbrella Scheme for Development of Schedule Castes	6242	5693	6566
7	Ayushman Bharat-Pradhan Mantri Jan Aarogya Yojna (PMJAY)	6400	3100	6400
8	Blue Revolution	570	710	1015
9	Green Revolution	13320	10474	13408
10	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	11500	11000	50011
11	National Education Mission	39161	28244	34300
12	National Health Mission	34115	35554	37130
13	National Livelihood Mission -Ajeevika	10005	10005	14473
14	National Programme of Mid Day Meal in Schools	11000	12900	11500
15	Pradhan Mantri Awas Yojna (PMAY)	27500	40500	27500
16	Pradhan Mantri Gram Sadak Yojna	19500	13706	15000
17	Pradhan Mantri Krishi Sinchai Yojna	11127	7954	11588
18	Rashtriya Gram Swaraj Abhiyan(RGSA)	858	565	661
19	Shyama Prasad Mukherjee Rurban Mission	600	372	600
20	Swachh Bharat Mission	12294	7000	12294
21	Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	13750	9850	13750
22	Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls, National Creche Scheme)	28557	20038	20105
23	Crop Insurance Scheme	15695	15307	16000
24	Interest Subsidy for Short Term Credit to Farmers	21175	19832	19468
25	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	75000	65000	65000
26	Formation and Promotion of Farmer Producer Organizations (FPOs)	500	250	700
27	Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	600	600	700
28	Crop Science	716	612	708
29	Urea Subsidy	47805	94957	58768
30	Nutrient Based Subsidy	23504	38990	20762
31	Optical Fibre Cable based network for Defence Services	5000	4000	5200
32	Compensation to Service Providers for creation and augmentation of telecom infrastructure	8000	7200	9000
33	Price Stabilisation Fund	2000	11800	2700
34	Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	3983	8000	4000

Sr. No.		BE 2020-21	RE 2020-21	BE 2021-22
35	Food Subsidy to Food Corporation of India under National Food Security Act	77983	344077	202616
36	Food Subsidy for Decentralized Procurement of Food grains under NFSA	37337	78338	40000
37	Scheme for Assistance to Sugar Mills for 2019-20 season	500	3900	1000
38	World Class Institutions	500	1101	1710
39	Interest Subsidy and contribution for Guarantee Funds	1900	700	1900
40	Promotion of Digital payment	220	300	1500
41	Recapitalization of Regional Rural Banks(RRBs)	200	200	1200
42	Pradhan Mantri MudraYojana (PMMY) (through NCGTC)	500	500	2500
43	Subscription to the Share Capital of Export-Import Bank of India	1300	1300	1500
44	Pradhan Mantri Kisan Sampada Yojana	1081	750	700
45	National AIDS and STD Control Programme	2900	2900	2900
46	Pardhan Mantri Swasthya Suraksha Yojana	6020	7517	7000
47	Metro Projects	17482	6484	18998
48	National Capital Region Transport Corporation	2487	2487	4472
49	National River Conservation Plan	840	800	850
50	Aatmanirbhar Bharat RojgarYojana		1000	3130
51	Prime Minister Employment Generation Programme (PMEGP)	2500	1650	2000
52	Education Empowerment	2530	2420	2381
53	Wind Power	1299	1059	1100
54	Solar Power	2150	1254	2369
55	LPG Subsidy	37256	36072	14073
56	Deen Dayal Upadhyaya Gram Jyoti Yojna	4500	2000	3600
57	Eklavya Model Residential School (EMRS)	1313	1200	1418
58	Khelo India	890	329	658

Figures are rounded off

(1) Ministry/Departments where RE 2020-21 has shown substantive increase over their BE 2020-21.

(Rs. in crore)

Sr. No.	Min/Depts	BE 2020-21	RE 2020-21	% increase in RE over BE
1	Consumer Affairs	2300	12038	423.4%
2	Food & Public Distribution	122235	438649	258.9%
3	Financial Services	11125	25706	131.1%
4	Health Research	2100	4062	93.4%
5	Fertilisers	71345	134793	88.9%
6	Rural Development	120147	197377	64.3%
7	Railways	72216	111234	54.0%
8	Pharmaceuticals	334	470	40.7%
9	Health & Family Welfare	65012	78866	21.3%
10	Defence Capital	113734	134510	18.3%
11	Labour & Employment	12065	13720	13.7%
12	Promotion of Industry & Internal Trade	6606	7583	14.8%
13	Road Transport & Highways	91823	101823	10.9%
14	AYUSH	2122	2322	9.4%

(2) Ministry/Departments where BE 2021-22 has shown substantive increase over their BE 2020-21.

(Rs. in crore)

Sr. No.	Min/Depts	BE 2021-22	BE 2020-21	% increase in BE 2021-22 over BE 2020-21
1	Drinking Water & Sanitation	60030	21518	179.0%
2	Financial Services	29511	11125	165.3%
3	Food & Public Distribution	253974	122235	107.8%
4	Micro, Small and Medium Enterprises	15700	7572	107.3%
5	Economic Affairs	61128	29308	108.6%
6	Planning	1063	650	63.5%
7	Railways	110055	72216	52.4%
8	AYUSH	2970	2122	40.0%
9	Transfer to States	293302	200447	46.3%
10	Fisheries	1221	825	48.0%
11	Pharmaceuticals	470	334	40.7%
12	Electronics & IT	9721	6899	40.9%
13	Consumer Affairs	2974	2300	29.3%
14	Road Transport & Highways	118101	91823	28.6%
15	Health Research	2663	2100	26.8%
16	Biotechnology	3502	2787	25.7%
17	Law & Justice	2646	2200	20.3%
18	Defence Capital	135061	113734	18.8%
19	Promotion of Industry & Internal Trade	7782	6606	17.8%
20	Fertilisers	80011	71345	12.1%
21	Labour & Employment	13306	12065	10.3%
22	Rural Development	131519	120147	9.5%
23	Health & Family Welfare	71269	65012	9.6%
24	Housing & Urban Affairs	54581	50040	9.1%