

GOVERNMENT OF INDIA
MINISTRY OF YOUTH AFFAIRS AND SPORTS
(INTEGRATED FINANCE DIVISION)

RAJYA SABHA
UNSTARRED QUESTION NO. 2240
TO BE ANSWERED ON 15.03.2021

Reduction in expenditure on schemes

2240 # Shri Vishambhar Prasad Nishad:

Ch. Sukhram Singh Yadav:

Shri Chh. Udayanraje Bhonsle:

Smt. Chhaya Verma:

Will the Minister of **Youth Affairs and Sports** be pleased to state:

- (a) the details of amount of funds that could not be spent under the various schemes of the Ministry during the last year due to COVID-19, scheme-wise;
- (b) whether the development of the areas for which the schemes were introduced has been hampered due to no expenditure on development, maintenance and promotion of the schemes; and
- (c) if so, the details of steps being taken more swiftly on the schemes to compensate for the same?

ANSWER
THE MINISTER OF STATE (INDEPENDENT CHARGE)
FOR YOUTH AFFAIRS AND SPORTS

(SHRI KIREN RIJJU)

(a) to (c) Scheme-wise details of funds allocated at Budget Estimate (BE), Revised Estimate (RE) and actual expenditure as on 10.3.2021 for the financial year 2020-21 are given at Annexure.

It is a fact that due to COVID-19 pandemic which resulted in lockdown across the country and imposing of restrictions on gatherings, etc, conduct of programmes, sports

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coaching / training programmes, conduction of national championships and international tournaments / events in India, participation of sportspersons in national and international sports tournament and other activities / programmes of the Ministry requiring gatherings were affected during this period of the lockdown. Also, development of areas for which schemes were introduced was hampered for a temporary period due to non-expenditure and curtailment of budgetary allocations. However, with the lifting of restrictions, training / coaching of sportspersons, conduction of national and international tournaments, participation in sports competitions and other activities and programmes of the Ministry have been resumed as per the Standard Operating Procedures (SOP) issued by the Ministry of Health and Family Welfare, Ministry of Home Affairs and Ministry of Youth Affairs and Sports.

ANNEXURE

DEPARTMENT OF YOUTH AFFAIRS

BUDGET ALLOCATION AND UTILISATION OF FUNDS

Financial Year 2020-21

₹ in crore

Sl. No.	Scheme	BE 2020-21	RE 2020-21	Actual Expenditure as on 10.03.2021
A.	Secretariat Social Service	33.00	30.00	28.38
B.	Rashtriya Yuva Sashaktikaran Karyakaram (RYSK)			
1	Nehru Yuva Kendra Sangathan	300.00	267.75	234.46
2	National Youth Corps	90.00	60.00	52.32
3	Youth Hostel	20.00	3.00	0.61
4	NPYAD	23.00	20.00	10.01
5	Scouting and Guiding	1.50	0.75	0.00
6	International Co-operation	30.00	6.92	6.39
7	Young Leaders Programme	22.00	4.35	2.46
	Total (B)	486.50	362.77	306.25
C.	National Service Scheme	172.00	72.98	65.21
D.	RGNIYD	35.00	21.00	20.15
	Total (A+B+C+D)	726.50	486.75	419.99

DEPARTMENT OF SPORTS

BUDGET ALLOCATION AND UTILISATION OF FUNDS

Financial Year 2020-21

₹ in crore

Sl. No.	Scheme	BE 2020-21	RE 2020-21	Actual Expenditure as on 10.03.2021
A.	Development in sports Institutions			
1	Sports Authority of India	500.00	612.21	492.44
2	Lakshmibai National Institute of Physical Education	55.00	45.00	38.18
3	National Dope Test Laboratory	2.50	13.47	2.50
4	National Anti-Doping Agency	12.50	9.00	7.69
5	National Center for Sports Science and Research	75.00	6.00	4.25
6	National Center for Sports Coaching	5.00	2.00	0.00
7	Sports University in North East	60.00	6.72	3.10
8	World Anti-Doping Agency	2.00	10.00	1.60
	Total (A)	712.00	704.40	549.76
B.	Encouragement and Awards to Sportsperson			
1	Special Cash Award including Rajiv Gandhi Khel Ratna Award	38.00	16.00	6.46
2	Arjuna Award	1.30	4.30	4.05
3	Dhyanchand Award	0.30	1.50	1.50
4	Dronacharya Award	0.40	1.70	1.70
5	Pension to Meritorious Sports Persons	30.00	14.00	6.96
6	Assistance to NSF	245.00	132.00	108.00
7	Human Resource Development in Sports	5.00	1.00	0.02
8	National Sports Development Fund	50.00	7.23	6.23
9	National Sports Welfare Fund	2.00	2.00	2.00
	Total (B)	372.00	179.73	136.92
C.	Khelo India: National Programme for Development of Sports			
1	Khelo India	890.42	328.77	249.56
2	CWG 2010- SAI Stadia Renovation	75.00	75.00	75.00
3	Enhancement of Sports Facility at J&K	50.00	25.00	25.00
4	Seminar, Committee etc.	1.00	0.50	0.31
	Total (C)	1016.42	429.27	349.87
	Total (A+B+C)	2100.42	1313.40	1036.55