

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

RAJYA SABHA
UNSTARRED QUESTION NO- 2725
TO BE ANSWERED ON THE 19/03/2021

DOUBLING FARMERS' INCOME

2725. SHRI B. LINGAIAH YADAV:

Will the Minister of AGRICULTURE AND FARMERS WELFARE be pleased to state:

- (a) the steps being taken to further the achievements under doubling farmers' income, along with the States covered/ beneficiaries listed and criteria adopted in this regard;
- (b) the funds sanctioned/released and the results yielded so far for doubling farmers' income, hectare-wise and crop-wise along with assessments made and demands reviewed in the last five years, State-wise; and
- (c) the future action plan in this regard?

ANSWER

MINISTER OF AGRICULTURE AND FARMERS WELFARE

(SHRI NARENDRA SINGH TOMAR)

(a) to (c): The Government has adopted several developmental programmes, schemes, reforms and policies, that focus on higher incomes for the farmers. All these policies & programmes are being supported by higher budgetary allocations, non-budgetary financial resources by way of creating Corpus Funds like Micro Irrigation Fund and Agri-marketing Fund to strengthen eNAM and GRAMs, Market Reforms like Model APLMC (Promotion & Facilitation) Act, 2017, Establishment of 22,000 number of Gramin Agriculture Markets (GrAMs), Agri-Export Policy, The Farmers Produce Trade and Commerce (Promotion & Facilitation) Act., 2020, The Farmers (Empowerment & Protection) Agreement on Price Assurance and Farm Services Act., 2020, Amendments to Essential Commodities Act, 1955, Promotion of 10,000 FPOs and supplementary income transfers under PM-KISAN, Pradhan Mantri Fasal Bima Yojna (PMFBY), Pradhan Mantri Krishi Sinchai Yojna (PMKSY), Increase in Minimum Support Price (MSPs) for all Kharif & Rabi Crops, Har Med Par Ped, Bee-Keeping, Rashtriya Gokul Mission, Blue Revolution, Interest Subvention Scheme, Kisan Credit Card (KCC), etc. The latest major intervention includes the 'Atma Nirbhar Bharat – Agriculture' which includes comprehensive market reforms and creation of 'Agricultural

Infrastructure Fund (AIF)' worth Rs. 1 lakh crores. In the Budget Announcement 2021-22, allocation to Micro Irrigation Fund has been doubled to Rs 10000 crore and Institutional Credit has been increased to Rs 16.50 lakh crore. A list of achievements of the Government is at **Annexure-I**.

State-wise funds allocated/released under various schemes/projects being implemented during the last 5 years is at **Annexure-II**.

ACHIEVEMENTS

1. Unprecedented enhancement in budget allocation

In the year 2013-14, the Budget allocation for Department of Agriculture was only Rs. 21933.50 crore. This has been increased by more than 5.5 times to **Rs. 1,23017.57 crore** in 2021-22.

2. Food grain production has increased from 265.05 million tonnes in 2013-14 to record **297.50 million tonnes** in 2019-20 which is the highest ever food grain production as per the 2nd advance estimates for 2020-21, it is 303.34 million tonnes. This is the first time that the 300 million mark will be crossed. As per third advanced estimates, horticulture production during 2019-20 is **319.57 million MT** which is the highest ever for Indian horticulture.

3. Fixing of MSP at one-and-a half times the cost of production –

- Government has increased the MSP for all mandated Kharif, Rabi and other commercial crops with a return of at least 50 per cent over all India weighted average cost of production from 2018-19.
- MSP for Paddy has increased to Rs. 1868 per quintal in 2020-21 from Rs. 1310 per quintal in 2013-14 marking an increase of 43%.
- MSP for Wheat increased from Rs. 1400 per quintal in 2013-14 to Rs. 1975 per quintal in 2020-21.

4. Increase in procurement from farmers

- MSP payment to farmers for pulses has increased by 95.93 times during the last five years (2016-17 to 2020-21) in comparison to the period from 2009-10 to 2013-14. MSP Payment of **Rs 61,861 Crore** has been made as against Rs 645 Crore of the previous 5 years.
- MSP payment to farmers for oilseeds and copra has increased by 10.80 times during the last five years (2016-17 to 2020-21) in comparison to the period from 2009-10 to 2013-14. MSP Payment of **Rs 26627 Crore** has been made as against Rs 2460 Crore of the previous 5 years.

5. Income support to farmers through PM KISAN

Launch of PM-KISAN in 2019 -an income support scheme providing Rs. 6000 per year in 3 equal instalments. A total of **Rs. 115276.77 crore** has been released so far to **10.74 crore farmer families**.

6. Pradhan MantriFasalBimaYojana (PMFBY)

PMFBY was launched in 2016 addressing problems of high premium rates for farmers and reduction in sum insured due to capping. In past 4 years of implementation – 23 crore farmer applicants enrolled and over 7.6 crore farmer

applicants have received **claims of over Rs. 90,927 crore**. During this period nearly ₹17,510 crore were paid by farmers as their share of premium against which claims of nearly ₹90,000 Crore have been paid to them. Thus, for every 100 rupees of premium paid by farmers, they have received Rs. 520 as claims.

7. Institutional credit for agriculture sector

- Increased from Rs. 7.3 lakh crore in 2013-14 with a target to reach Rs. 16.5 lakh crore in 2021-22.
- Benefit of concessional institutional credit through KCC at 4% interest per annum has also now been extended to Animal Husbandry and Fisheries farmers for meeting their short term working capital needs.
- A special drive has been undertaken since February 2020 to provide concessional credit to PM-KISAN beneficiaries through Kisan Credit Cards. 179.08 lakh KCC applications sanctioned and Rs. 168368.33 crore loan sanctioned as part of the drive.

8. Providing Soil Health Cards to farmers

Soil Health Card Scheme was introduced in the year 2014-15 to optimize usage of nutrients. Soil health cards have been issued free of cost to nearly 11 crore farmers under a nationwide program.

9. Promotion of organic farming in the country

- Paramparagat Krishi Vikas Yojana (PKVY) was initiated in 2015-16 to promote organic farming in the country. 30934 clusters have been formed and an area of 6.19 lakh ha has been covered benefitting 15.47 lakh farmers.
- Mission Organic Value Chain Development in North East Region (MOVCDNER) has been launched. 169 Farmer Producer Companies have been formed comprising of 83,096 farmers and covering 79,445 ha area.

10. Neem Coating of Urea

Neem Coated Urea has been introduced since 2015-16 to ensure long availability of nutrients in the soil by slow release of nitrogen. It has also helped in curtailing diversion of urea for non-agricultural activities.

11. Agri Infrastructure Fund

Rs. 1 lakh crore Agriculture Infrastructure Fund (AIF) has been launched to provide medium to long term debt financing for investment in viable projects for post-harvest management Infrastructure and community farming assets through 3% interest subvention and Credit Guarantee support for loans upto Rs. 2 crore. As on date, 3055 projects of Primary Agricultural Credit Societies worth a loan amount of Rs. 2991 crore have been sanctioned by NABARD. 1134 Projects (other than PACs) worth Rs. 1155 Crore have already been approved by PMU for financing under the scheme.

Rs.286 crore has been sanctioned by banks for 276 projects.

12. Promotion of FPOs

Scheme for Formation and Promotion of 10,000 FPOs launched with a total budgetary provision of Rs. 6865 Crore in February 2020.

13. A National Bee and Honey Mission (NBHM) has been launched in 2020 as part of the AtmaNirbhar Bharat Abhiyan. Rs.500 crore for the period 2020-2021 to 2022-2023 has been allocated for the sector.

14. Pradhan Mantri Krishi Sinchay Yojana (PMKSY)

Per Drop more Crop component of Pradhan Mantri Krishi Sinchay Yojana (PMKSY - PDMC) aims to increase water use efficiency at the farm level through precision micro irrigation technologies i.e. drip and sprinkler irrigation systems. Additional 51.54 lakh hectare area has been covered under micro irrigation from the year 2015-16 till date in the country. An amount of Rs. 13473.37 crore as central assistance has been provided to states under PMKSY since 2015-16.

15. Micro Irrigation Fund

A Micro Irrigation Fund of Rs 5000 crore has been placed with NABARD. In the Budget for 2021-22 the corpus of the fund has been increased to Rs.1000 crores. Projects worth Rs 3955.33 crore covering 12.79 lakh hectares have been approved.

16. Agricultural Mechanization

Agricultural mechanisation is extremely vital to modernise agriculture and reduce drudgery of farming operations. During the period from 2014-15 to 2020-21 an amount of Rs.4556.93 crore have been allocated for agricultural mechanisation. 1266844 numbers of machines and equipments have been provided to farmers on subsidy. 14182 custom hiring centers, 310 high-tech hubs and 13080 farm machinery banks have been established.

17. Changes in Disaster Relief Standards

- Major changes were made in disaster relief standards and assistance amount of all categories was increased by one and a half times.
- Earlier, compensation was payable only on crop loss of more than 50%. Compensation is now payable even if the loss is 33% only.
- The Ex-gratia payment to families of deceased victims of natural disasters has been increased from Rs.1.5 lakh to **Rs.4 lakh**.
- Admissibility of assistance has been increased from one hectare to two hectare.

18. Setting up of E-NAM extension Platform

- In 18 states and 03 UTs, 1000 markets have been integrated with the E-NAM Platform. In the Budget 2021-22 another 1000 mandis will be integrated with e-NAM.

- 1.69 crore farmers are registered on the platform as well as 1.52 lakh traders. A total volume of 4.12 crore metric tonnes for a total value of Rs. 1.22 lakh crore (as on 31.1.2021)

19. Improvement in farm produce logistics, Introduction of Kisan Rail.

- Kisan Rail has been launched to exclusively cater to movement of perishable agrihorti commodities. First rail was started in July 2020. Currently 34 Kisan Rails are being operated by Indian Railways.

20. Creation of a Start-up Eco system in agriculture and allied sector

452 start-ups in the agriculture and allied sectors have been selected for funding for a sum of Rs. 48.08 crore in instalments and Rs.20.90 crore has been released as a 1st instalment for funding these start-ups. These start-ups were trained for two months at various agribusiness incubation centres i.e. Knowledge Partners (KPs) &RKVVY-RAFTAAR Agribusiness Incubators (R-ABIs).

21. Successful control of Two major Locust Attacks in the country in 2019-20 & 2020-21 by aggressively carrying out control operations including use of drones for locust control.

Annexure-II

Details of the State-wise Allocation and Released under National Food Security Mission schemes being implemented by DAC&FW during 2016-17 to 2020-21

Sl. No.	Name of the State	(Rs. In Crore)									
		2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	87.04	47.62	119.50	101.54	74.06	62.54	55.68	44.12	47.94	38.75
2	Arunachal Pradesh	13.05	5.15	13.12	6.56	9.60	7.20	17.35	5.81	8.55	7.06
3	Assam	108.32	39.28	152.79	130.06	162.21	105.58	227.64	115.005	164.48	103.73
4	Bihar	111.46	35.62	101.67	28.69	83.63	46.63	86.49	42.61	54.92	14.06
5	Chhattisgarh	75.89	53.39	93.26	69.86	111.82	78.58	131.99	85.32	88.16	53.40
6	Goa	0.38	0.29	0.58	0.00	0.13	0.00	0.13	0.00	0.13	0.00
7	Gujarat	50.01	21.36	37.91	5.00	26.86	17.21	34.55	16.08	22.98	15.78
8	Haryana	23.24	10.40	15.68	7.96	20.47	11.42	23.72	3.55	19.98	3.40
9	Himachal Pradesh	16.00	15.83	13.21	12.23	12.92	12.11	12.17	11.44	11.23	9.59
10	Jammu & Kashmir	14.26	7.13	20.74	9.05	12.76	6.21	13.44	7.07	10.82	3.78
11	Jharkhand	39.72	9.41	59.64	25.71	58.70	44.90	63.41	22.15	34.29	12.64
12	Karnataka	151.60	99.29	146.07	96.55	138.94	131.914	160.64	120.89	119.03	73.39
13	Kerala	1.55	0.00	1.22	0.13	1.08	0.00	1.04	0.63	0.88	0.00
14	Madhya Pradesh	337.58	185.08	377.28	103.80	309.03	104.40	403.49	187.98	255.59	14.14
15	Maharashtra	198.01	139.96	161.28	152.10	155.90	112.56	142.04	107.94	153.36	128.55
16	Manipur	14.79	7.40	15.04	4.68	13.71	7.44	14.60	11.76	13.09	6.54
17	Meghalaya	6.31	3.15	8.38	5.23	5.95	4.94	6.11	2.82	6.34	3.12
18	Mizoram	2.26	1.13	2.31	2.30	3.04	2.28	3.19	2.39	2.89	1.44
19	Nagaland	21.80	10.90	20.29	17.75	18.87	18.73	21.58	16.81	17.03	8.52
20	Odisha	73.32	34.67	79.88	54.90	84.98	84.91	88.12	75.51	92.58	92.40
21	Punjab	19.69	9.85	14.88	5.43	16.30	0.15	16.34	0.06	3.02	0.28
22	Rajasthan	219.14	103.44	190.76	85.30	188.82	116.27	245.57	138.99	230.96	97.49
23	Sikkim	10.41	3.84	5.95	0.00	11.29	9.39	8.07	5.96	5.79	2.86
24	Tamil Nadu	54.42	44.52	51.28	37.02	58.16	55.20	56.29	48.11	38.17	23.55
25	Telangana	41.89	8.29	51.11	19.34	34.27	9.61	32.65	15.05	28.04	2.00
26	Tripura	10.48	6.08	19.03	17.15	22.46	17.84	14.90	4.25	10.43	5.22
27	Uttar Pradesh	197.53	92.93	173.99	83.10	192.37	131.24	161.07	79.46	141.40	76.75
28	Uttarakhand	21.54	9.74	17.70	3.83	20.49	17.83	18.38	7.82	15.47	7.74
29	West Bengal	57.78	56.02	116.43	107.86	109.22	92.51	113.22	89.93	70.14	63.87
30	Ladakh	-	-	-	-	-	-	-	-	0.39	0.19
	Total	1979.47	1061.77	2080.98	1193.13	1958.03	1309.59	2173.844	1269.49	1668.09	870.24

Note: A&N Island, Pondicherry, Chandigarh, Dadra & Nagar Haveli, Daman & Diu, Delhi & Lakshdweep are not covered under NFSM.

* Expenditure reported by the States #Expenditure of 2020-21 is yet to be reported by the States

Details of the State-wise Allocation and Released under MIDH (NHM & HMNEH) scheme being implemented by DAC&FW during 2016-17 to 2020-21

(Rs. in crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	64.03	64.02	84.03	76.70	114.00	102.93	114.00	79.38	120.00	95.00
2	Arunachal Pradesh	32.30	0.00	32.30	0.00	26.00	20.00	26.00	12.50	22.00	8.00
3	Assam	28.00	22.00	28.00	22.90	84.00	56.00	84.00	79.16	60.00	45.00
4	Bihar	26.31	17.96	26.31	18.00	22.50	19.00	22.50	15.15	25.00	11.00
5	Chhattisgarh	69.23	61.47	89.23	89.23	123.00	102.25	123.00	68.44	110.00	50.00
6	Goa	2.52	1.65	2.52	2.51	4.50	2.87	3.00	1.50	3.00	0.00
7	Gujarat	71.39	65.45	91.39	88.74	127.00	95.25	127.00	63.50	110.00	30.00
8	Haryana	61.84	59.55	79.84	73.50	110.00	71.60	110.00	64.91	120.00	72.00
9	Himachal Pradesh	40.18	30.13	32.00	38.14	27.50	23.75	55.00	23.15	55.00	20.00
10	J&K	46.00	96.09	46.00	116.50	47.50	110.00	135.30	64.99	100.00	50.00
11	Jharkhand	40.18	30.13	40.18	25.00	34.00	9.50	34.00	10.00	30.00	0.00
12	Karnataka	72.97	69.50	72.97	68.50	130.00	115.58	130.00	107.40	130.00	107.39
13	Kerala	46.42	15.00	46.42	29.00	39.50	68.53	39.50	10.00	40.00	0.00
14	Madhya Pradesh	45.35	35.62	45.35	30.00	38.50	31.76	38.50	25.99	65.00	27.00
15	Maharashtra	88.97	50.44	108.97	86.73	158.00	107.00	158.00	82.35	130.00	33.50
16	Manipur	32.00	10.00	32.00	24.00	37.00	25.50	37.00	26.50	26.00	25.30
17	Meghalaya	25.50	18.75	25.50	15.36	42.00	21.00	42.00	9.10	25.00	7.25
18	Mizoram	31.50	31.50	41.50	41.50	30.00	25.00	30.00	22.58	30.00	30.00
19	Nagaland	31.50	15.00	41.50	36.34	32.00	27.00	32.00	23.60	26.00	25.10
20	Orissa	49.91	43.68	49.91	46.87	89.00	21.00	89.00	49.00	67.00	0.00
21	Punjab	39.86	30.00	39.86	15.00	71.00	35.50	71.00	10.00	47.00	22.50
22	Rajasthan	50.89	43.13	70.89	58.00	90.50	52.00	90.50	25.00	60.00	20.00
23	Sikkim	30.50	25.25	30.50	30.50	25.00	22.00	25.00	22.84	25.00	19.85
24	Tamil Nadu	55.03	47.14	75.03	61.27	98.00	129.00	98.00	93.02	115.00	74.73
25	Telangana	32.90	20.96	32.90	32.18	28.00	5.00	28.00	0.00	28.00	8.15
26	Tripura	33.00	23.50	33.00	10.00	44.00	12.00	44.00	20.00	26.00	10.00
27	Uttar Pradesh	37.27	31.96	37.27	35.87	67.00	62.57	67.00	62.35	80.00	64.16
28	Uttarakhand	31.00	47.50	31.00	30.37	55.00	40.00	55.00	22.32	55.00	27.00
29	West Bengal	24.91	8.00	24.91	10.00	44.00	15.00	44.00	8.06	34.00	0.00
30	Andman & Nicobar	2.00	0.00	2.00	0.00	2.00	0.00	2.00	1.00	3.00	0.30
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.25	0.50	0.00
33	Daman & Diu	0.00	0.00	1.50	0.50	1.50	0.00	1.50	0.00	1.00	0.00
34	Delhi	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.25	0.00	0.00
35	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.00
36	Lakshadweep	0.80	0.00	0.80	0.00	0.80	0.00	0.80	0.00	0.50	0.00
37	Puducherry	1.00	1.00	1.00	0.99	3.00	1.50	3.00	1.50	3.00	1.40
	Total	1246.26	1016.38	1397.58	1214.20	1846.80	1430.09	1960.60	1105.79	1792.00	894.63

Note: - expenditure reported include unspent balance of previous financial year and provisional.

During 2016-17, an amount of Rs. 47.89 crore, during 2017-18, an amount of Rs.75.00 crore and during 2018-19, an amount of Rs. 75.00 crore and Rs.40.00 crore during 2020-21 released for Prime Minister's Development Package 2015 for J & K.

During 2018-19, an additional amount of Rs.50.00 crore has been released to mitigate Gaja Cyclone in Tamil Nadu

During 2017-18, an additional amount of Rs.10.14 crore has been released to Himachal Pradesh to clear the pending liability.

Statement showing Allocation and Release of the States Under RKVY during 2016-17 to 2020-21

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	228.35	222.59	213.89	208.20	204.71	253.48	210.34	267.70	185.01	130.00
2	Arunachal Pradesh	23.82	11.92	41.92	10.63	18.58	9.26	19.46	20.41	26.46	25.71
3	Assam	279.75	210.45	290.99	241.07	202.29	201.62	219.93	215.28	188.49	174.42
4	Bihar	258.22	90.61	175.69	69.31	168.39	83.97	184.53	115.08	179.16	6.87
5	Chhattisgarh	200.30	193.04	166.08	157.65	116.43	113.94	132.66	128.25	126.44	62.06
6	Goa	20.69	10.35	17.77	8.89	15.00	7.45	16.28	3.36	17.87	8.94
7	Gujarat	315.27	155.31	220.13	194.70	114.58	109.24	118.07	107.47	134.17	67.08
8	Haryana	152.40	126.85	122.12	87.53	66.07	80.55	68.97	53.69	86.11	21.75
9	Himachal Pradesh	52.76	52.76	24.42	22.94	23.84	23.52	24.90	24.47	27.02	5.00
10	J&K	88.90	38.49	113.84	24.76	19.83	9.59	21.17	7.94	8.20	0.00
11	Jharkhand	155.27	72.72	128.77	0.60	101.51	32.49	109.50	48.44	93.58	0.00
12	Karnataka	247.04	242.31	264.72	235.11	115.38	127.36	191.20	184.44	249.72	122.30
13	Kerala	157.71	92.76	128.44	51.50	68.29	82.94	66.95	65.18	63.42	30.63
14	Madhya Pradesh	454.89	293.49	236.73	217.53	174.38	219.17	182.53	217.26	170.96	43.00
15	Maharashtra	396.29	250.91	419.62	398.62	247.78	245.11	261.76	253.57	290.88	100.00
16	Manipur	29.77	12.83	17.17	13.75	16.53	14.69	16.33	15.78	19.23	9.00
17	Meghalaya	20.19	10.63	21.10	10.41	20.58	16.93	20.06	9.39	21.27	6.44
18	Mizoram	25.95	20.58	10.43	10.38	11.80	11.06	11.74	8.86	13.28	6.64
19	Nagaland	36.94	34.94	57.57	57.35	40.30	48.69	38.83	47.69	33.88	32.53
20	Orissa	342.59	334.91	289.04	174.42	198.80	242.02	207.84	244.30	190.60	9.58
21	Punjab	260.50	95.81	284.47	131.42	90.60	44.59	90.95	39.41	145.96	0.00
22	Rajasthan	262.28	261.98	241.28	234.97	160.00	196.99	165.71	81.86	159.84	159.13
23	Sikkim	14.71	14.40	6.09	2.99	14.06	17.36	15.59	7.65	9.48	4.74
24	Tamil Nadu	147.39	204.87	224.14	224.38	175.36	216.59	176.63	224.67	176.83	131.50
25	Telangana	427.85	256.99	127.68	63.85	258.58	128.69	261.18	130.59	177.04	0.00
26	Tripura	34.41	34.41	40.38	32.76	53.45	66.67	56.61	54.70	44.21	11.05
27	Uttar Pradesh	321.98	201.89	440.00	268.72	333.55	389.58	348.06	297.56	402.14	346.88
28	Uttarakhand	46.87	46.57	85.71	79.66	22.78	28.86	23.37	32.08	46.64	23.32
29	West Bengal	352.47	280.78	306.80	293.36	194.21	243.49	223.27	137.15	204.15	78.65
30	Andman & Nicobar	4.69	2.35	2.30	1.15	2.50	-	2.30	1.15	2.60	-
31	Chandigarh	0.33	-	0.15	-	0.26	-	0.20	-	-	-
32	Dadra & Nagar Haveli	5.42	-	2.86	-	3.10	-	2.90	-	0.10	-
33	Daman & Diu	0.94	-	0.45	-	0.57	-	0.50	-	0.10	-
34	Delhi	1.50	-	3.31	-	3.45	-	3.30	-	-	-
35	Lakshadweep	0.63	-	0.30	-	0.41	-	0.30	-	0.10	-
36	Puducherry	1.51	-	2.66	-	2.82	1.35	2.70	-	-	-
Total		5370.58	3878.50	4729.05	3528.59	3260.75	3267.20	3496.61	3045.37	3494.93	1617.22

**Details of the State-wise Allocation and Released under Paramparagat Krishi Vikas Yojana (PKVY)* schemes being implemented by DAC&FW during 2016-17 to 2020-21
(Rs in Crore)**

S. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	13.09	7.98	23.23	6.56	96.73	68.00	94.84	123.62	80.78	7.65
2	Arunachal Pradesh	0.86	0.81	0.50	0.95	0.00	0.00	0.00	0.00	0.00	0.08
3	Assam	9.97	0.00	5.79	18.04	0.00	0.00	0.00	0.00	0.00	0.53
4	Bihar	9.88	6.64	10.02	2.14	5.08	0.00	3.87	0.00	2.06	7.73
5	Chhattisgarh	5.68	3.15	3.81	3.40	20.56	10.10	21.02	0.00	20.20	34.53
6	Goa	0.12	0.00	0.07	0.00	10.10	4.98	10.40	0.00	10.10	0.00
7	Gujarat	3.02	2.39	1.75	0.00	0.00	0.00	0.00	6.67	0.00	0.10
8	Haryana	0.60	0.46	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.05
9	Himachal Pradesh	4.99	0.00	9.32	11.19	6.81	0.00	4.97	3.64	2.27	11.66
10	J&K	1.27	0.88	0.74	0.00	0.76	0.00	0.78	0.00	0.76	0.00
11	Jharkhand	3.02	2.03	8.18	3.21	19.68	0.00	18.24	0.00	15.15	18.37
12	Karnataka	16.47	8.15	9.56	12.25	10.10	4.08	10.40	0.80	10.10	0.10
13	Kerala	3.60	0.00	23.50	13.78	17.33	0.00	11.06	0.00	2.22	21.98
14	Madhya Pradesh	26.59	17.88	36.86	28.85	64.55	24.72	59.71	25.82	49.44	8.28
15	Maharashtra	28.16	29.58	30.32	6.98	16.92	0.00	13.00	34.11	7.07	0.20
16	Manipur	1.36	0.00	0.79	0.49	0.00	0.00	0.00	0.00	0.00	0.08
17	Meghalaya	2.04	2.96	1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.08
18	Mizoram	1.54	1.39	0.90	2.12	0.00	0.22	0.00	0.00	0.00	0.08
19	Nagaland	1.09	0.00	0.63	1.29	0.00	0.43	0.00	0.00	0.00	0.08
20	Orissa	9.67	6.50	5.62	6.11	14.54	13.38	14.98	22.25	14.54	4.32
21	Punjab	1.51	0.00	9.44	4.28	8.06	0.00	5.59	2.92	2.02	0.10
22	Rajasthan	22.82	14.91	30.17	8.46	112.92	50.49	110.97	0.00	100.98	0.25
23	Sikkim	6.80	0.00	3.95	0.00	0.00	6.57	0.00	6.79	0.00	0.08
24	Tamil Nadu	3.38	2.07	1.97	1.95	4.04	5.64	4.16	4.69	4.04	4.40
25	Telangana	9.07	4.49	21.97	8.35	11.79	0.00	6.84	0.00	12.85	0.15
26	Tripura	2.27	3.09	1.32	1.65	0.00	0.72	0.00	0.00	0.00	0.08
27	Uttar Pradesh	17.38	12.71	12.02	9.35	11.46	12.80	11.19	3.22	10.10	25.32
28	Uttarakhand	24.93	20.19	16.73	27.81	119.73	107.81	122.65	42.29	118.15	27.31
29	West Bengal	3.63	3.94	2.11	3.74	0.00	0.00	0.00	0.00	0.00	0.00
30	Andman & Nicobar	3.42	0.00	1.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Chandigarh	0.00	0.00	0.00	0.00	2.19	0.77	2.25	0.00	2.19	0.00
32	Dadra & Nagar Haveli	0.00	0.00	35.69	10.00	25.18	0.00	14.62	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	3.93	2.36	2.77	0.00	1.61	0.00	0.00	0.00
34	Delhi	0.00	0.00	35.69	4.71	25.18	0.00	14.62	0.00	0.00	0.00
35	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.87	2.22
36	Lakshadweep	0.00	0.00	0.00	0.00	4.54	2.27	4.68	0.00	4.54	0.00
37	Puducherry	0.00	0.00	0.57	0.29	0.40	0.00	0.93	0.00	0.67	0.00
	Total	238.23	152.19	350.65	200.28	611.42	312.98	563.43	276.84	479.09	175.79

Details of the State-wise Allocation and Released under Soil Health Card scheme being implemented by DAC&FW during 2016-17 to 2020-21										(Rs. in Crore)	
Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	13.94	13.94	12.14	12.26	13.46	13.46	11.97	11.97	8.11	4.05
2	Arunachal Pradesh	0.50	0.37	0.28	0.21	0.66	0.49	1.59	1.19	0.27	0.53
3	Assam	6.19	3.65	3.76	0.00	7.49	5.62	6.11	6.45	10.00	10.29
4	Bihar	12.89	0.00	11.78	0.00	12.90	9.68	15.35	11.51	11.28	3.35
5	Chhattisgarh	6.85	3.43	8.45	8.88	7.00	9.44	2.40	2.20	5.07	1.58
6	Goa	0.19	0.00	0.23	0.00	0.26	0.00	0.20	0.15	0.10	0.00
7	Gujarat	10.57	5.29	16.82	19.90	18.33	11.35	4.33	3.25	4.65	1.62
8	Haryana	4.40	0.00	7.10	10.65	16.00	11.55	2.28	1.71	1.77	0.53
9	Himachal Pradesh	0.59	0.29	1.35	1.36	1.51	1.13	1.73	1.67	7.81	4.31
10	J&K	3.26	0.00	2.23	0.00	2.47	2.47	6.70	3.35	3.84	0.00
11	Jharkhand	1.28	0.64	1.04	0.00	1.49	1.12	4.20	2.10	8.18	4.04
12	Karnataka	20.60	10.30	14.99	11.36	16.71	20.49	3.43	2.57	7.42	6.34
13	Kerala	1.32	0.00	1.15	0.00	2.06	1.55	5.15	3.87	0.37	0.00
14	Madhya Pradesh	27.47	13.74	20.83	26.69	23.72	20.98	6.69	5.01	13.84	3.35
15	Maharashtra	24.30	19.11	21.12	10.67	31.20	46.64	8.55	6.41	5.69	3.36
16	Manipur	0.63	0.00	0.28	0.00	0.34	0.00	1.01	0.76	0.98	0.49
17	Meghalaya	0.43	0.00	0.53	0.40	0.61	0.61	0.59	0.30	2.58	1.39
18	Mizoram	0.36	0.06	0.16	0.12	0.23	0.27	0.39	0.39	0.32	0.16
19	Nagaland	0.74	0.18	0.45	0.00	0.53	0.40	2.13	1.60	0.54	0.94
20	Orissa	6.09	3.04	6.02	4.51	6.84	3.42	6.38	7.11	12.94	8.06
21	Punjab	9.58	0.00	7.52	0.00	8.12	4.06	2.01	1.51	3.19	1.60
22	Rajasthan	22.17	11.08	25.78	0.00	42.19	21.10	5.78	4.33	11.26	13.28
23	Sikkim	0.25	0.00	0.18	0.14	0.88	0.92	0.48	0.58	0.17	0.21
24	Tamil Nadu	12.90	6.45	11.47	8.69	12.86	12.86	5.56	4.17	4.11	1.71
25	Telangana	9.37	4.68	9.31	7.05	9.98	4.99	8.68	11.86	2.50	0.00
26	Tripura	0.79	0.59	0.44	0.33	0.53	0.64	1.64	1.23	0.34	0.60
27	Uttar Pradesh	48.84	24.42	44.68	22.56	46.39	23.19	13.30	9.98	27.53	42.96
28	Uttarakhand	2.36	1.45	1.83	0.93	2.18	2.36	1.61	1.61	6.35	4.57
29	West Bengal	14.60	10.95	11.70	5.91	12.74	6.37	6.56	3.28	10.30	0.00
30	Andman & Nicobar	0.00	0.00	0.00	0.00	0.08	0.06	0.06	0.04	0.00	0.00
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.15
36	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Puducherry	0.00	0.00	0.18	0.14	0.20	0.15	0.19	0.14	0.04	0.02
	Total	263.46	133.66	243.80	152.77	300.04	237.40	137.22	112.45	171.93	119.49

Details of State-wise funds allocated, released and expenditure on Rainfed Area Development (RAD) schemes being implemented by the Department of Agriculture, Cooperation and Farmers Welfare during 2016-17 to 2019-21 and current year

(Rs. in crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	18.00	18.00	17.00	20.00	17.50	17.50	18.00	14.00	14.00	5.00
2	Arunachal Pradesh	4.00	4.00	3.00	0.00	2.00	1.20	2.00	1.20	2.00	2.00
3	Assam	0.00	0.00	2.00	0.69	2.00	0.00	1.00	0.60	1.00	0.00
4	Bihar	0.00	0.00	2.50	1.13	2.00	0.97	3.00	0.00	2.15	1.08
5	Chhattisgarh	4.00	2.40	6.00	6.00	6.50	6.50	8.00	0.00	6.00	4.50
6	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	0.00	5.46	10.00	8.00	11.60	11.60	13.00	6.66	9.00	4.50
8	Haryana	1.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00	0.50	0.00
9	Himachal Pradesh	9.00	6.83	7.00	7.30	8.00	8.00	8.65	8.65	8.00	4.80
10	J&K	0.00	0.00	1.00	0.50	2.00	1.00	2.00	0.00	2.00	1.00
11	Jharkhand	10.00	7.00	7.00	5.60	7.50	6.71	8.00	0.00	5.00	0.00
12	Karnataka	0.00	4.00	10.00	7.50	10.00	5.54	10.00	9.54	9.00	9.00
13	Kerala	0.00	0.00	1.50	0.78	1.00	0.00	2.10	0.00	2.00	1.00
14	Madhya Pradesh	3.00	0.00	4.00	2.00	2.00	0.00	4.50	2.70	4.00	0.00
15	Maharashtra	30.00	26.63	25.00	17.50	25.00	25.00	26.00	16.50	19.00	4.75
16	Manipur	6.00	4.25	5.50	1.38	2.00	0.00	1.00	0.60	1.50	1.12
17	Meghalaya	1.50	1.50	2.00	1.95	4.00	3.99	3.00	1.80	2.00	1.00
18	Mizoram	6.70	6.53	6.50	9.50	7.00	7.00	5.00	5.00	3.50	2.66
19	Nagaland	9.00	9.00	8.00	11.00	9.00	9.00	7.00	7.00	6.00	4.50
20	Orissa	18.00	18.35	12.00	13.48	17.00	20.93	17.00	17.00	15.00	9.00
21	Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Rajasthan	0.00	0.00	4.00	0.00	2.00	0.00	6.00	2.64	6.00	3.00
23	Sikkim	5.00	3.00	3.00	1.00	2.40	2.40	2.00	1.20	2.00	1.60
24	Tamil Nadu	33.50	33.50	34.00	40.00	32.00	35.50	33.00	33.00	30.00	30.00
25	Telangana	12.00	9.60	9.00	9.00	10.50	4.20	10.00	6.00	2.00	0.00
26	Tripura	6.00	5.20	4.00	5.32	6.00	6.00	4.00	4.00	3.00	1.50
27	Uttar Pradesh	19.90	16.43	20.00	20.00	20.00	25.08	34.00	34.00	30.00	7.50
28	Uttarakhand	8.00	8.00	5.00	6.45	8.00	8.00	9.00	9.00	8.00	6.00
29	West Bengal	10.40	10.51	6.00	9.92	8.00	8.00	8.00	4.80	7.00	5.60
30	Andman & Nicobar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00
36	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Puducherry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	215.00	200.19	215.00	206.00	226.00	214.12	247.25	185.89	200.15	111.11

Details of the State-wise Allocation and Released under Submission on Agricultural Mechanization scheme being implemented by DAC&FW during 2016-17 to 2020-21

Sl. No	Name of the State	Rs. in crore									
		2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	48.99	48.99	132.92	132.92	150.00	150.00	83.19	139.80	83.19	131.71
2	Arunachal Pradesh	1.90	1.33	6.00	5.50	10.00	3.55	4.08	3.50	10.00	10.59
3	Assam	1.40	1.08	10.00	10.00	30.00		15.41	-	10.00	-
4	Bihar	14.00	14.00	10.00	0.00	50.00	25.00	21.65	-	21.65	31.92
5	Chhattisgarh	10.00	10.00	30.00	30.00	50.00	20.00	24.58	20.00	24.58	31.90
7	Gujarat	6.00	6.00	7.00	6.48	15.00	8.69	25.84	11.36	25.84	7.04
8	Haryana	0.00	0.00	45.00	45.00	71.12	71.12	33.04	25.00	33.04	50.48
9	Himachal Pradesh	4.95	4.95	11.70	11.70	15.00	14.53	34.70	68.85	51.40	35.44
10	J&K	3.64	3.64	3.50	1.80	13.62	10.22	16.03	12.85	0.00	7.00
11	Jharkhand	3.00	2.25	1.00	1.00	3.00	3.00	7.55	-	7.55	-
12	Karnataka	46.47	44.41	75.00	75.00	104.98	104.98	76.54	148.93	76.54	142.18
13	Kerala	1.00	1.00	9.79	9.79	15.00	10.37	11.67	17.00	11.67	49.41
14	Madhya Pradesh	20.00	20.00	50.00	43.11	100.00	50.39	89.75	70.00	89.75	64.80
15	Maharashtra	15.00	15.00	34.13	34.13	151.71	145.50	77.92	75.00	77.92	40.57
16	Manipur	2.00	0.00	5.00	2.85	10.00	28.61	15.36	16.52	15.00	9.06
17	Meghalaya	0.90	0.90	1.00	0.50	4.00	1.11	5.87	1.50	5.00	1.99
18	Mizoram	2.00	2.00	5.00	4.81	8.00	3.75	5.00	7.26	10.00	8.79
19	Nagaland	3.73	3.33	16.00	16.00	41.96	41.96	20.41	15.00	25.00	27.50
20	Orissa	37.28	35.78	66.27	66.27	72.96	72.96	64.45	50.00	64.45	41.18
21	Punjab	52.09	52.09	48.50	48.50	30.00	-	19.96	-	19.96	-
22	Rajasthan	8.50	4.25	23.06	23.06	30.00	10.00	18.64	-	18.64	17.90
23	Sikkim	2.40	1.44	2.50	1.38	5.00	2.00	5.58	12.27	5.00	1.98
24	Tamil Nadu	30.30	30.30	51.34	51.34	153.21	153.21	71.08	70.00	71.08	86.94
25	Telangana	5.97	5.97	10.00	10.00	20.00	6.00	10.58	-	10.58	7.01
26	Tripura	2.00	2.00	15.52	25.52	50.00	31.28	28.29	35.00	20.90	18.49
27	Uttar Pradesh	39.77	37.98	43.97	43.97	75.00	36.58	66.18	50.00	66.18	88.49
28	Uttarakhand	3.50	2.56	30.95	30.95	50.00	37.50	56.46	67.25	56.46	42.10
29	West Bengal	4.00	4.00	10.00	10.00	15.00	11.25	17.30	10.00	18.08	6.93
	TOTAL	370.79	355.25	755.15	741.58	1344.56	1053.56	927.11	927.09	929.46	961.40

State-wise & Year-wise details of Allocation & Release under Extension Reforms(ATMA) Scheme from 2016-17 to 2020-21

(Rs. in Crore)

Sl. No.	State/UT	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	13.15	13.15	19.47	19.47	18.86	18.86	14.73	14.21	19.14	9.57
2	Arunachal Pradesh	11.35	11.35	12.82	12.83	11.15	11.15	9.66	9.66	11.32	11.32
3	Assam	5.83	5.83	13.31	13.31	12.22	0.00	12.14	6.07	20.03	10.01
4	Bihar	29.24	29.24	38.02	38.02	37.83	18.91	50.11	49.79	70.01	70.01
5	Chhattisgarh	17.14	17.14	14.93	14.93	16.35	8.17	15.18	15.68	20.39	10.20
6	Goa	1.14	1.14	1.58	1.58	1.44	1.44	2.00	2.00	2.62	1.31
7	Gujarat	21.93	21.93	26.90	26.90	28.98	28.98	27.85	30.85	37.56	30.78
8	Haryana	3.34	3.34	11.66	11.66	13.70	10.27	10.81	10.81	17.62	15.17
9	Himachal Pradesh	8.07	8.07	9.62	9.62	9.49	12.49	13.00	13.00	17.41	12.71
10	J&K	6.79	6.79	7.07	7.07	16.78	8.39	14.00	7.00	20.12	8.07
11	Jharkhand	16.53	16.53	26.01	26.01	28.13	18.65	24.66	21.43	28.94	25.43
12	Karnataka	8.41	8.41	13.90	13.90	25.84	25.84	21.52	21.52	30.51	19.23
13	Kerala	11.81	11.81	11.49	11.49	16.38	8.19	11.39	11.39	16.63	8.31
14	Madhya Pradesh	29.70	29.70	34.41	34.41	39.70	27.85	36.58	36.58	49.46	19.74
15	Maharashtra	27.66	27.66	45.25	45.25	41.14	31.03	35.79	38.26	50.24	25.12
16	Manipur	3.69	3.69	10.14	10.14	9.48	4.74	7.84	7.84	8.28	6.32
17	Meghalaya	3.74	3.74	6.34	6.34	4.88	3.90	8.26	9.54	8.35	8.35
18	Mizoram	4.23	4.23	7.91	7.91	4.14	4.75	3.66	5.66	5.05	5.05
19	Nagaland	10.75	10.75	13.55	13.55	13.28	13.28	12.17	15.30	12.58	11.42
20	Orissa	28.42	28.42	33.47	33.47	35.56	35.56	33.32	33.32	45.26	31.63
21	Punjab	9.00	9.00	17.96	17.96	18.92	9.46	18.25	9.12	24.33	12.16
22	Rajasthan	29.25	29.25	32.92	32.92	23.23	23.23	20.75	19.35	31.41	22.21
23	Sikkim	1.32	1.32	3.81	3.81	3.13	1.57	2.74	2.74	3.31	1.65
24	Tamil Nadu	21.09	21.09	39.82	39.82	45.41	45.41	39.52	39.52	54.14	35.17
25	Telangana	3.77	3.77	15.04	15.04	10.80	2.70	8.99	4.49	15.41	5.47
26	Tripura	1.27	1.27	5.29	5.29	4.73	4.73	4.18	5.49	5.29	5.29
27	Uttar Pradesh	45.87	45.87	63.84	63.84	105.69	85.76	100.63	100.63	125.11	82.10
28	Uttarakhand	6.34	6.34	8.55	8.55	8.75	4.37	12.00	12.00	15.83	7.52
29	West Bengal	27.05	27.05	42.45	42.45	39.42	39.42	36.61	38.11	48.64	48.64
30	Andman & Nicobar	2.08	2.08	1.18	1.18	3.00	1.50	2.60	1.30	2.60	1.30
31	Delhi	0.00	0.00	0.15	0.00	0.50	0.00	0.50	0.25	0.40	0.00
32	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	1.35
33	Puducherry	1.59	1.59	1.63	1.63	1.63	0.82	1.40	1.40	1.65	0.83
Total		411.54	411.54	590.48	590.35	650.50	511.42	612.83	594.31	822.32	563.43

Financial Progress: Central Share to States from 2015-16 to 2019-21 under PMKSY-PDMC

(Rs. in Crore)

Sl. No.	States/UT	2016-17		2017-18		2018-19		2019-20		2020-21 till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	-	308.69	-	517.10	-	520.00	-	452.00	400.00	100.00
2	Arunachal Pradesh	-	2.00	-	8.30	-	12.50	-	18.00	60.00	25.00
3	Assam	-	11.00	-	3.00	-	30.00	-	42.00	80.00	-
4	Bihar	-	21.60	-	12.50	-	27.91	-	0.0	45.00	-
5	Chhattisgarh	-	44.80	-	55.00	-	43.39	-	32.15	45.00	27.00
6	Goa	-	0.80	-	0.00	-	1.20	-	0.50	1.50	-
7	Gujarat	-	274.00	-	300.00	-	272.50	-	280.00	350.00	100.00
8	Haryana	-	27.00	-	14.01	-	27.41	-	16.80	98.00	98.00
9	Himachal Pradesh	-	8.50	-	19.25	-	26.00	-	18.00	20.00	12.00
10	J&K	-	5.40	-	3.00	-	7.80	-	27.00	40.00	10.00
11	Jharkhand	-	30.70	-	25.00	-	10.00	-	22.97	70.00	42.00
12	Karnataka	-	229.00	-	385.00	-	372.03	-	410.00	400.00	300.00
13	Kerala	-	0.00	-	25.00	-	4.00	-	0.0	15.00	5.00
14	Madhya Pradesh	-	121.10	-	150.00	-	132.56	-	102.00	250.00	-
15	Maharashtra	-	305.70	-	362.50	-	360.00	-	325.00	400.00	200.00
16	Manipur	-	3.60	-	7.50	-	40.00	-	40.00	55.00	27.50
17	Meghalaya	-	0.00	-	3.30	-	12.00	-	0.0	25.00	-
18	Mizoram	-	8.10	-	12.30	-	27.80	-	28.00	25.00	18.75
19	Nagaland	-	4.50	-	11.80	-	35.00	-	53.00	60.00	15.00
20	Orissa	-	39.70	-	48.00	-	58.00	-	30.00	45.00	27.00
21	Punjab	-	1.18	-	0.00	-	9.00	-	0.0	10.00	-
22	Rajasthan	-	129.00	-	107.50	-	168.48	-	75.00	200.00	100.00
23	Sikkim	-	5.40	-	4.00	-	55.19	-	31.79	70.00	35.00
24	Tamil Nadu	-	143.50	-	369.55	-	355.00	-	523.00	400.00	400.00
25	Telangana	-	189.00	-	257.00	-	122.00	-	0.0	88.00	-
26	Tripura	-	0.00	-	3.75	-	15.00	-	18.00	25.00	-
27	Uttar Pradesh	-	41.40	-	55.00	-	87.88	-	100.00	300.00	100.00
28	Uttarakhand	-	15.00	-	27.20	-	43.00	-	32.00	50.00	37.50
29	West Bengal	-	19.90	-	31.00	-	40.00	-	20.00	61.00	40.50
30	Andman & Nicobar	-	0.00	-	0.50	-	0.00	-	0.0	2.00	-
31	Ladakh	-	-	-	-	-	-	-	2.40	5.00	-
32	Puducherry	-	0.00	-	0.00	-	0.00	-	0.0	2.00	-
	HQ	-	0.67	-	1.43	-	2.73	-	0.40		21.99
	Grand Total	-	1991.24	-	2819.49	-	2918.38	-	2700.01	3697.50	1742.24

National Food Security Mission (OS&OP) Scheme from 2016-17 to 2020-21

(Rs. In Crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	52.43	30.83	41.99	19.66	52.50	41.65	38.43	31.71	40.70	19.44
2	Arunachal Pradesh	6.05	5.30	5.60	1.00	9.70	6.52	9.76	2.27	13.00	6.50
3	Assam	18.75	0.00	25.09	11.07	33.80	0.00	11.19	8.00	18.55	12.05
4	Bihar	1.51	0.00	6.07	5.04	11.74	0.00	4.40	0.00	6.71	0.33
5	Chhattisgarh	10.48	4.00	13.25	7.58	21.87	6.42	10.39	4.50	14.32	9.33
6	Goa	0.00	0.00	0.05	0.04	0.05	0.00	0.00	0.00	0.00	0.00
7	Gujarat	40.04	23.34	29.30	10.00	25.06	22.37	25.23	22.93	35.29	31.37
8	Haryana	7.87	0.00	5.78	0.00	4.01	0.00	2.28	0.00	21.93	20.43
9	J&K	1.01	0.00	0.80	0.00	0.89	0.55	0.39	0.00	0.60	0.17
10	Jharkhand	3.81	1.27	6.48	5.48	7.00	0.98	4.95	3.74	13.55	7.30
11	Karnataka	21.11	15.83	17.91	11.88	13.92	9.61	10.88	7.73	11.80	8.13
12	Kerala	0.14	0.00	0.09	0.00	0.09	0.00	0.00	0.00	0.00	0.00
13	Madhya Pradesh	98.05	25.78	60.25	5.00	30.50	5.00	31.25	12.20	50.48	28.25
14	Maharashtra	59.34	36.52	48.10	27.18	48.56	39.58	32.32	24.12	39.38	19.59
15	Manipur	1.52	0.91	1.04	0.00	1.79	0.94	2.25	1.69	3.49	1.81
16	Meghalaya	0.49	0.00	1.49	0.75	1.67	0.00	0.12	0.12	0.25	0.13
17	Mizoram	14.48	10.86	13.45	5.30	11.64	11.64	7.63	4.20	12.10	6.68
18	Nagaland	6.03	6.03	6.11	4.15	6.79	3.40	6.03	6.03	7.15	3.58
19	Orissa	9.72	8.42	14.49	10.29	19.94	10.80	14.53	11.53	16.10	13.10
20	Punjab	0.63	0.00	0.58	0.00	0.50	0.00	0.00	0.00	1.10	0.95
21	Rajasthan	60.20	24.76	60.97	21.06	56.00	28.00	45.55	26.44	114.53	88.95
22	Sikkim	0.00	0.00	0.25	0.00	0.50	0.05	0.69	0.52	0.90	0.90
23	Tamil Nadu	9.01	7.83	11.27	9.87	14.01	11.84	15.21	11.39	15.81	12.63
24	Telangana	10.97	0.00	11.92	0.00	10.00	2.50	12.00	5.13	13.10	1.81
25	Tripura	1.04	0.62	1.43	0.99	1.72	0.71	1.17	0.88	1.58	0.79
26	Uttar Pradesh	16.60	4.15	15.60	7.00	19.49	9.74	9.61	4.78	31.98	25.39
27	Uttarakhand	0.54	0.28	0.54	0.28	0.84	0.43	0.45	0.00	0.41	0.20
28	West Bengal	13.37	5.00	30.63	18.91	52.23	29.81	36.19	23.78	51.68	27.45
29	Ladakh	-	-	-	-	-	-	-	-	0.08	0.04
30	Puducherry	-	-	-	-	-	-	-	-	0.12	0.06
	Total	465.20	211.74	430.56	182.52	456.81	242.54	332.92	213.70	536.67	347.34

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	7.50	6.52	5.16	12.22	6.11	18.45	2.07	2.07	0.81	0.40
2	Arunachal Pradesh	0.31	0.51	0.00	0.17	0.17	0.57	0.00	0.00	4.91	0.00
3	Assam	3.64	0.00	3.39	1.38	2.62	1.18	0.00	0.46	14.21	5.92
4	Bihar	6.18	0.00	8.08	0.00	4.74	0.63	1.43	0.00	6.99	3.50
5	Chhattisgarh	6.20	6.20	1.17	1.24	4.28	1.97	3.70	1.85	1.80	0.00
6	Goa	0.45	0.00	0.69	0.00	0.08	0.71	0.00	0.00	0.77	0.00
7	Gujarat	14.38	0.00	4.52	3.39	8.70	0.16	0.00	2.28	4.29	2.07
8	Haryana	3.69	2.58	10.20	4.50	3.24	2.36	17.80	0.00	16.67	0.00
9	Himachal Pradesh	0.98	1.81	0.75	0.56	0.49	2.25	0.00	0.69	0.46	0.23
10	J&K	2.21	0.00	0.00	0.00	0.70	1.19	14.08	0.00	8.01	0.00
11	Jharkhand	1.58	3.37	0.00	0.00	0.97	0.39	0.00	3.54	0.55	0.00
12	Karnataka	13.59	9.27	5.76	4.32	9.98	7.12	3.06	2.30	5.99	3.76
13	Kerala	3.13	0.00	0.00	0.00	1.16	0.00	0.73	0.00	1.51	0.00
14	Madhya Pradesh	16.02	38.77	6.09	0.00	13.68	0.68	69.15	0.00	3.55	0.00
15	Maharashtra	25.73	17.21	0.90	0.00	15.68	1.16	0.00	3.49	0.46	0.34
16	Manipur	0.38	0.00	0.90	0.68	0.16	0.00	0.00	0.00	7.32	3.89
17	Meghalaya	1.30	0.42	0.32	0.00	0.23	2.60	0.00	0.00	0.00	0.00
18	Mizoram	0.13	0.44	0.05	0.00	0.09	0.34	0.37	0.48	1.74	0.87
19	Nagaland	1.20	0.00	2.56	0.00	0.30	0.00	12.26	9.19	14.00	10.06
20	Orissa	7.78	0.00	0.00	2.98	4.18	1.15	0.00	0.00	3.10	5.02
21	Punjab	6.50	0.00	9.93	2.47	3.57	0.99	10.34	0.00	4.31	0.00
22	Rajasthan	19.65	0.00	0.00	0.00	16.43	4.65	0.00	0.97	0.00	0.00
23	Sikkim	4.29	0.00	2.72	0.00	0.07	0.00	4.09	2.00	0.48	0.24
24	Tamil Nadu	6.01	0.60	0.00	0.00	4.59	3.32	5.66	5.66	4.89	2.44
25	Telangana	8.07	4.41	9.32	8.02	4.61	16.00	10.56	10.23	0.00	0.00
26	Tripura	0.36	2.89	0.36	0.00	0.23	0.52	0.41	0.93	1.55	0.00
27	Uttar Pradesh	22.68	0.00	3.00	0.00	14.89	9.06	3.64	0.00	0.17	0.17
28	Uttarakhand	1.03	0.00	0.00	0.25	0.63	0.50	0.65	0.65	2.49	0.76
29	West Bengal	7.93	0.00	1.56	0.00	4.60	0.00	0.00	0.00	0.00	0.00
30	Andman & Nicobar	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	1.73	0.00	1.28	0.64
36	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Puducherry	0.00	0.50	0.00	0.00	0.00	0.38	0.42	0.00	0.42	0.00
38	FACT Kochi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	192.90	95.50	77.42	42.18	127.21	78.32	162.36	47.00	112.73	40.33

Integrated Scheme on Agriculture Census Scheme from 2016-17 to 2020-21

(Rs. In Crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	1.29	0.71	0.98	0.4	2.99	2.58	3.09	0.00	1.19	0.00
2	Arunachal Pradesh	0.67	0.59	1.08	0.82	0.49	0.38	1.23	1.21	0.77	0.43
3	Assam	1.77	0.45	2.48	1.33	2.36	0.13	2.45	0.00	1.11	1.05
4	Bihar	2.12	0.41	2.28	0.73	1.48	0.18	1.17	0.00	0.97	0.00
5	Chhattisgarh	0.58	0.07	1.29	1.12	0.23	0	1.20	0.57	0.26	0.00
6	Goa	0.36	0.15	0.39	0.36	0.29	0.15	0.30	0.29	0.43	0.39
7	Gujarat	0.57	0.47	0.82	0.79	0.45	0.33	0.90	0.52	1.65	1.47
8	Haryana	0.94	0.4	0.87	0.75	0.83	0.37	1.41	0.34	0.53	0.00
9	Himachal Pradesh	0.49	0.34	1.35	1.24	0.33	0.26	1.52	1.19	0.74	0.00
10	J&K	0.37	0.28	0.73	0.71	0.28	0.28	0.52	0.46	1.77	1.42
11	Jharkhand	0.85	0.02	0.75	0.04	0.6	0.02	4.98	4.60	1.03	0.00
12	Karnataka	1.18	0.51	2.22	1.86	2.73	1.57	2.13	0.00	4.56	3.39
13	Kerala	0.77	0.54	1.53	1.51	1.11	1.08	1.68	1.06	0.98	0.00
14	Madhya Pradesh	6.99	0	6.87	0	5.41	0	4.77	0.00	4.77	0.00
15	Maharashtra	1.33	1.33	1.52	1.49	1.06	0.99	2.58	1.64	1.20	1.14
16	Manipur	0.43	0.38	0.44	0.22	0.14	0.13	0.37	0.35	0.16	0.00
17	Meghalaya	0.4	0.35	0.45	0.26	0.28	0.28	0.38	0.18	0.23	0.00
18	Mizoram	0.48	0.48	0.43	0.23	0.23	0.16	0.40	0.36	0.36	0.36
19	Nagaland	0.61	0.61	0.66	0.66	0.32	0.32	0.40	0.40	0.85	0.33
20	Orissa	1.06	0.86	2.01	1.73	2.37	1.47	1.10	0.00	2.30	0.00
21	Punjab	0.7	0.23	0.7	0.33	0.6	0.35	0.75	0.35	0.48	0.00
22	Rajasthan	1.3	0.86	1.79	1.54	3.92	3.85	3.12	2.60	3.18	2.39
23	Sikkim	0.65	0.57	0.59	0.37	0.39	0.15	0.57	0.00	0.24	0.00
24	Tamil Nadu	1.26	0.33	1.45	1.45	1.3	1.16	3.20	3.10	1.07	0.58
25	Telangana	1.39	1.14	1.31	1.1	1.56	1.47	0.45	0.00	0.77	1.11
26	Tripura	0.7	0.58	0.49	0.09	0.33	0.17	0.20	0.00	0.31	0.31
27	Uttar Pradesh	14.84	0.84	3.47	2.85	2.24	0.49	1.83	0.00	0.97	0.00
28	Uttarakhand	0.5	0.26	1.23	1.18	1.49	1.22	0.88	0.64	0.68	0.00
29	West Bengal	0.57	0.24	0.83	0.77	0.52	0.3	0.73	0.00	0.67	0.00
30	Andman & Nicobar	0.29	0.29	0.28	0.28	0.3	0.3	0.43	0.43	0.36	0.21
31	Chandigarh	0.29	0.29	0.26	0.26	0.14	0.14	0.31	0.31	0.26	0.21
32	Dadra & Nagar Haveli	0.3	0.3	0.27	0.27	0.15	0.15	0.11	0.11	0.38	0.18
33	Daman & Diu	0.18	0.18	0.18	0.18	0.09	0.09	0.17	0.17	0.18	0.00
34	Delhi	0.52	0.33	0.58	0.28	0.4	0.14	0.34	0.21	0.00	0.00
35	Ladakh										
36	Lakshadweep	0.28	0.28	0.33	0.22	0.15	0.15	0.10	0.10	0.28	0.00
37	Puducherry	0.46	0.27	0.44	0.31	0.35	0.27	0.26	0.17	0.00	0.00
	Total	47.49	15.94	43.35	27.73	37.91	21.08	46.03	21.36	35.69	14.96

Phase 2 of the NeGP-A (National e-Governance Plan in Agriculture) Scheme from 2016-17 to 2020-21

(Rs. In Crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	1.24	1.24	1.85	1.85	1.09	1.09	3.23	3.23	0.00	0.00
2	Arunachal Pradesh	0.81	0.81	1.27	1.27	1.30	1.06	0.85	0.70	0.00	0.81
3	Assam										
4	Bihar	3.65	0.00	2.97	2.97	3.02	3.02	3.34	3.34	0.00	3.54
5	Chhattisgarh	1.28	0.64	0.78	0.78	1.12	0.58	1.88	1.88	0.00	0.00
6	Goa	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	1.99	0.00	0.00	0.00	1.70	0.00	0.00	0.00	0.00	0.00
8	Haryana	1.08	0.00	0.00	0.00	0.94	1.92	1.11	1.27	0.00	0.00
9	J&K	1.15	0.58	0.74	0.00	1.02	0.49	0.00	0.00	0.00	0.00
10	Manipur	0.53	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
11	Meghalaya	0.43	0.22	0.31	0.31	0.70	0.64	0.60	0.60	0.00	0.63
12	Mizoram	0.33	0.33	0.50	0.50	0.70	0.67	0.70	0.70	0.00	0.00
13	Nagaland	0.63	0.32	0.45	0.45	1.20	1.08	0.00	0.00	0.00	0.00
14	Orissa	2.25	1.13	1.61	1.50	1.91	1.91	4.76	4.76	0.00	0.00
15	Punjab	1.20	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.00	0.00
16	Rajasthan	1.98	0.99	1.58	0.91	1.71	0.73	0.00	0.00	0.00	0.00
17	Sikkim	0.29	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
18	Tamil Nadu	2.97	2.97	2.13	1.27	2.40	2.36	3.55	3.55	0.00	0.00
19	Telangana	0.77	0.58	0.55	0.55	0.69	0.25	0.00	0.00	0.00	1.86
20	Tripura	0.44	0.44	0.97	0.97	1.00	1.37	1.15	1.15	0.00	0.00
21	Uttar Pradesh	5.87	0.00	8.01	2.78	4.78	2.39	0.00	0.00	0.00	1.21
22	Uttarakhand	0.79	0.79	0.56	0.56	0.72	0.72	0.74	0.74	0.00	0.00
23	West Bengal	2.39	1.19	1.71	0.80	1.96	1.96	0.00	0.00	0.00	0.00
24	Andman & Nicobar	0.10	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00
25	Chandigarh	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00
26	Dadra & Nagar Haveli	0.09	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00
27	Daman & Diu	0.10	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00
28	Delhi	0.09	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00
29	Lakshadweep	0.09	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00
30	Puducherry	0.15	0.00	0.00	0.00	0.24	0.07	0.00	0.00	0.00	0.00
UT		0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00
Other States		0.00	0.00	0.00	0.00	0.00	0.00	3.09	0.00	18.00	0.00
Total		33.00	12.21	26.00	17.48	31.00	22.78	26.00	21.92	19.00	8.04

DETAILS OF STATE AND YEAR WISE AMOUNT ALLOCATED AND RELEASED UNDER SUB-MISSION ON SEEDS & PLANTING MATERIAL (SMSP) FROM 2016-17 TO 2020-21

(Rs. In Crore)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date*	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	8.5	9.4	13.10	13.95	10.17	18.90	16.50	27.58		
2	Arunachal Pradesh	0.25	0	0.25	1.12	2.00	-	1.60	-		
3	Assam	12.85	12.64	15.20	33.29	14.50	30.81	17.60	2.26		
4	Bihar	7.58	7.05	14.50	24.15	4.80	19.76	14.50	-		
5	Chhattisgarh	3.43	5.94	4.90	21.73	5.80	6.17	10.30	13.80		
6	Goa	0.04	0	0.05	-	1.00	-	-	-		
7	Gujarat	2.4	0.11	3.00	2.06	8.80	1.06	12.00	2.44		
8	Haryana	0.45	0.04	0.68	1.73	2.35	0.91	3.50	3.01		
9	Himachal Pradesh	5.05	4.19	5.00	3.92	7.51	8.47	4.50	6.39		
10	J&K	8.53	7.4	7.00	9.33	9.50	5.92	11.70	24.41		
11	Jharkhand	0.08	-	0.58	-	4.55	-	4.90	-		
12	Karnataka	6.4	6.56	6.00	12.03	7.23	16.79	11.80	2.52		
13	Kerala	0.71	0.35	0.69	0.26	1.00	0.08	3.60	0.08		
14	Madhya Pradesh	18	20.3	12.00	68.23	32.62	28.37	38.90	21.29		
15	Maharashtra	8.95	6.73	10.00	38.97	22.05	35.73	32.30	30.01		
16	Manipur	1.7	0.54	0.25	-	2.00	0.10	1.10	-		
17	Meghalaya	0.5	0.68	0.50	2.02	2.00	1.15	1.65	-		
18	Mizoram	0.25	0.25	0.50	-	2.00	-	0.75	0.53		
19	Nagaland	2.25	0	2.30	2.17	3.00	1.81	2.55	-		
20	Orissa	0.8	0.93	0.95	0.52	6.70	2.04	8.90	1.25		
21	Punjab	3.36	0.62	3.35	0.10	1.00	0.10	3.80	0.19		
22	Rajasthan	8.36	3.89	7.65	15.72	16.80	1.14	14.00	7.31		
23	Sikkim	0		-	-	1.00	0.47	0.50	-		
24	Tamil Nadu	9.12	8.4	10.70	20.90	16.72	33.91	13.00	24.10		
25	Telangana	7.6	10	9.04	26.84	7.40	8.22	9.50	1.73		
26	Tripura	0.2	0	1.00	0.33	1.00	-	1.85	2.40		
27	Uttar Pradesh	19.35	5.8	13.87	63.73	46.55	43.40	29.50	4.71		
28	Uttarakhand	6.28	2.82	4.00	10.68	11.13	10.88	9.10	6.43		
29	West Bengal	0.75	0	0.60	-	3.57	0.97	2.40	4.03		
30	Andman & Nicobar	0	0	-	-	-	-	-	-		
31	Chandigarh	0	0	-	-	-	-	-	-		
32	Dadra & Nagar Haveli	0	-	-	-	-	-	-	-		
33	Daman & Diu	0	-	-	-	-	-	-	-		
34	Delhi	0	3.83	-	-	1.00	0.40	2.50	0.04		
35	Ladakh	-	-	-	-	-	-	-	-		
36	Lakshadweep	0	-	-	-	-	-	-	-		
37	Puducherry	1	0.26	1.00	0.29	1.00	0.27	0.50	-		
	Total	144.74	118.73	148.66	374.07	256.75	277.83	285.30	186.51		

*Data not available.

Details of State Wise,Year-Wise Fund allocated & Released under Sub Mission on Agroforestry (SMAF*) (In Lakh Rs)(As on 28.02.2021)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	630.00	315.00	0.00	0.00	250.00	0.00	150.00	-	15.00	-
2	Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-
3	Assam	-	-	-	-	-	-	-	-	-	-
4	Bihar	0.00	0.00	600.00	300.00	300.00	0.00	150.00	100.00	300.00	20.00
5	Chhattisgarh	0.00	0.00	500.00	250.00	300.00	150.00	200.00	200.00	200.00	100.00
6	Goa	-	-	-	-	-	-	-	-	-	-
7	Gujarat	900.00	450.00	0.00	270.00	500.00	400.00	500.00	400.00	400.00	400.00
8	Haryana	350.00	175.00	0.00	0.00	200.00	0.00	50.00	-	100.00	-
9	Himachal Pradesh	230.00	115.00	105.00	48.687	200.00	100.00	200.00	83.42	150.00	75.00
10	J&K	0.00	0.00	300.00	60.71	300.00	300.00	200.00	-	150.00	75.00
11	Jharkhand	0.00	0.00	800.00	400.00	400.00	100.00	250.00	200.00	300.00	-
12	Karnataka	650.00	325.00	900.00	450.00	556.44	556.44	700.00	700.00	500.00	375.00
13	Kerala	0.00	0.00	500.00	206.47	300.00	0.00	50.00	-	15.00	-
14	Madhya Pradesh	840.00	420.00	0.00	0.00	350.00	0.00	0.00	-	150.00	-
15	Maharashtra	0.00	0.00	800.00	400.00	400.00	200.00	150.00	75.00	200.00	160.00
16	Manipur	-	-	-	-	-	-	-	-	-	-
17	Meghalaya	0.00	0.00	200.00	100.00	150.00	0.00	200.00	-	50.00	26.24
18	Mizoram	0.00	0.00	150.00	50.00	150.00	150.00	350.00	175.00	200.00	100.00
19	Nagaland	0.00	0.00	200.00	90.89	150.00	150.00	350.00	72.60	200.00	95.20
20	Orissa	0.00	0.00	800.00	400.00	400.00	200.00	100.00	75.00	200.00	150.00
21	Punjab	400.00	200.00	0.00	0.00	491.83	448.45	500.00	250.00	400.00	-
22	Rajasthan	0.00	0.00	1200.00	600.00	400.00	0.00	100.00	-	15.00	-
23	Sikkim	-	-	-	-	-	-	-	-	-	-
24	Tamil Nadu	500.00	250.00	0.00	0.00	250.00	0.00	400.00	230.50	350.00	-
25	Telangana	0.00	0.00	0.00	0.00	300.00	80.00	300.00	-	15.00	-
26	Tripura	-	-	-	-	-	-	-	-	-	-
27	Uttar Pradesh	0.00	0.00	1200.00	600.00	400.00	0.00	400.00	200.00	400.00	200.00
28	Uttarakhand	-	-	-	-	-	-	-	-	-	-
29	West Bengal	-	-	-	-	-	-	-	-	-	-
30	Andman & Nicobar	-	-	-	-	-	-	-	-	-	-
31	Chandigarh	-	-	-	-	-	-	-	-	-	-
32	Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-	-
33	Daman & Diu	-	-	-	-	-	-	-	-	-	-
34	Delhi	-	-	-	-	-	-	-	-	-	-
35	Ladakh	-	-	-	-	-	-	-	-	100.00	50.00
36	Lakshadweep	-	-	-	-	-	-	-	-	-	-
37	Puducherry	-	-	-	-	-	-	-	-	-	-
	Total	4500.00	2250.00	8255.00	4226.76	6748.27	2834.89	5300.00	2761.52	4410.00	1826.44

Sl. No.	Other Agencies	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	ICAR-KVKs	0.00	2.00	0.00	0.00	0.00	0.00	0.00	10.39		20.00
2	NSC-Delhi	0.00	0.00	0.00	18.95	0.00	2.66	0.00		0.00	5.00
3	CBTC-Guwahati	0.00	0.00	0.00	20.00	0.00	20.00	0.00			
4	CAFRI-Jhansi	0.00	0.00	0.00	0.70	0.00	0.00	0.00			
	PROFESSIONAL##								1.02		6.14
	GRAND TOTAL	4500.00	2252.00	8255.00	4266.41	6748.27	2857.55	5300.00	2772.93	4410.00	1857.58

* The Scheme was approved w.e.f 28.07.2016 and fund released to eligible states those have liberalized transit regulation of timber.

UT of Ladakh has been associated with the scheme from CFY 2020-21 only

Professional expenditure started from 2019-20

Details of state-wise status during 2018-19 to 2020-21 under National Bamboo Mission (NBM) 2018-19 to 2020-21 (as on 11.03.2021)

(Rs. in lakh)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Andhra Pradesh	-	-	-	-	710.41	0.00	273.00	0.00	25.00	
2	Arunachal Pradesh	-	-	-	-	1127.43	1127.43	900.00	450.00	700.00	350.00
3	Assam	-	-	-	-	500.00	416.00	900.00	0.00	800.00	400.00
4	Bihar	-	-	-	-	492.00	280.00	150.00	0.00	300.00	
5	Chhattisgarh	-	-	-	-	228.00	228.00	376.00	376.00	600.00	200.00
6	Goa	-	-	-	-	-	-	-	-	-	-
7	Gujarat	-	-	-	-	0.00	0.00	927.73	326.94	300.00	200.00
8	Haryana	-	-	-	-	-	-	-	-	-	-
9	Himachal Pradesh	-	-	-	-	0.00	0.00	600.00	300.00	205.00	100.00
10	J&K	-	-	-	-	-	-	-	-	-	-
11	Jharkhand	-	-	-	-	320.81	215.12	581.00	111.26	500.00	
12	Karnataka	-	-	-	-	1000.00	1000.00	775.00	775.00	800.00	400.00
13	Kerala	-	-	-	-	580.00	0.00	100.00	0.00	25.00	
14	Madhya Pradesh	-	-	-	-	2108.41	2108.41	1200.00	1093.00	700.00	350.00
15	Maharashtra	-	-	-	-	1192.59	1070.94	1084.00	1084.00	800.00	400.00
16	Manipur	-	-	-	-	450.00	450.00	975.00	487.50	650.00	325.00
17	Meghalaya	-	-	-	-	290.00	208.14	500.00	250.00	200.00	100.00
18	Mizoram	-	-	-	-	1894.50	1894.50	1000.00	350.00	700.00	350.00
19	Nagaland	-	-	-	-	623.83	623.83	1000.00	796.00	600.00	425.09
20	Orissa	-	-	-	-	377.00	377.00	100.00	100.00	400.00	395.49
21	Punjab	-	-	-	-	-	-	-	-	-	-
22	Rajasthan	-	-	-	-	-	-	-	-	-	-
23	Sikkim	-	-	-	-	344.45	344.45	780.00	390.00	550.00	275.00
24	Tamil Nadu	-	-	-	-	0.00	0.00	181.50	90.75	90.00	89.89
25	Telangana	-	-	-	-	335.00	0.00	100.00	0.00	25.00	
26	Tripura	-	-	-	-	1230.00	1230.00	1220.00	610.00	1000.00	687.93
27	Uttar Pradesh	-	-	-	-	0.00	0.00	545.00	278.97	700.00	425.24
28	Uttarakhand	-	-	-	-	691.00	691.00	293.00	293.00	1000.00	500.00
29	West Bengal	-	-	-	-	-	-	-	-	-	-
30	Andman & Nicobar	-	-	-	-	-	-	-	-	-	-
31	Chandigarh	-	-	-	-	-	-	-	-	-	-
32	Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-	-
33	Daman & Diu	-	-	-	-	-	-	-	-	-	-
34	Delhi	-	-	-	-	-	-	-	-	-	-
35	Ladakh	-	-	-	-	-	-	-	-	-	-
36	Lakshadweep	-	-	-	-	-	-	-	-	-	-
37	Puducherry	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	14495.43	12264.82	14561.23	8162.42	11670.00	5973.64

Sl. No.	Other institutes	2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released
1	BTSG, KFRI (Peechi)	100.00	100.00	0.00	0.00	136.24	50.00
2	BTSG, ICFRE (Dehradun)	180.00	180.00	370.84	285.00	199.21	100.00
3	BTSG, CBTC (Guwahati)	183.65	183.65	0.00	0.00	168.76	84.38
4	NHB	30.00	25.84	0.00	0.00	0.00	20.00
5	IWST	0.00	0.00	0.00	2.00	0.00	
6	IPIRTI	5.00	5.00	0.00	0.00	0.00	
7	IIFT	7.00	7.00	0.00	0.00	0.00	3.00
8	ICFRE-FRI (Bambusetum)	2.05	1.45	0.00	0.00	0.00	
9	NITRA	0.00	0.00	77.00	0.00	0.00	20.00
10	TFRI	0.00	0.00	0.00	0.00	6.20	6.20
	TOTAL	507.70	502.94	447.84	287.00	510.41	283.58

Mission Organic Value Chain Development for North Eastern Region (MOVCDNER) Scheme during from 2016-17 to 2020-21 (31.01.2021)

(Rs. In Lakh)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20		2020-21 Till date	
		Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	Assam	526.22	231.98	1423.47	-	1762.61	2764.10	1769.51	434.99	3193.80	0.00
2	Manipur	1102.88	736.79	1788.42	1788.42	2407.10	2953.96	2333.33	2333.33	6212.31	3338.56
3	Meghalaya	926.10	463.05	940.71	940.71	2857.79	1646.97	1472.03	0.00	2857.79	0.00
4	Nagaland	1244.85	1244.85	1927.75	1927.75	2096.13	2745.73	2014.99	2014.99	2837.80	2258.89
5	Mizoram	1300.35	969.09	583.44	291.72	1019.12	1019.12	2358.60	1768.94	1612.80	624.14
6	Andhra Pradesh	1053.36	522.65	1181.45	1181.45	1634.39	1870.56	1727.21	2112.61	3044.25	1953.93
7	Sikkim	2077.00	0.00	687.88	-	883.85	2459.33	1829.90	0.00	1880.94	1210.90
8	Tripura	594.24	594.24	491.88	491.88	1789.01	1997.46	1337.43	1003.07	3804.13	64.74
	Total	8825.00	4762.65	9025.00	6621.93	14450.00	17457.23	14843.00	9667.93	25443.81	9451.16
