

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH AND FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA  
UNSTARRED QUESTION NO.265  
TO BE ANSWERED ON 20<sup>TH</sup> JULY, 2021**

**DISBURSEMENT OF FUNDS TO STATES UNDER NHM**

**265 SHRI SUSHIL KUMAR MODI:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the amount of funds disbursed to various States under "National Health Mission" (NHM) during the last three years from 2017-18 to 2019-20 and the amount of funds spent by the States, State-wise and year-wise
- (b) the amount of funds disbursed to the States in the year 2020-21 and the amount spent from the same, State-wise
- (c) the amount of money allocated to each State under the Mission in the year 2021-22, State-wise and
- (d) State-wise and year-wise data of each sector regarding allocation, disbursal and spending under the NHM during the last five years?

**ANSWER  
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND  
FAMILY WELFARE  
(DR. BHARATI PRAVIN PAWAR)**

(a) & (b): A statement showing State/UT-wise release and utilization of funds under the National Health Mission (NHM) during the last four financial years from 2017-18 to 2020-21 is at Annexure-I.

(c): A statement showing State/UT-wise allocation of funds under the National Health Mission (NHM) in the financial year 2021-22 is at Annexure-II.

(d): National Health Mission comprises of two sub-missions i.e. National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM).

A statement showing State/UT-wise release and utilization of funds under NRHM and NUHM during the last five financial years from 2016-17 to 2020-21 is at Annexure-III and Annexure-IV respectively.

## Statement Showing State/UT wise Central Release and Expenditure under NHM for the FY 2017-18 to 2020-21

(Rs. in crore)

Sl. No.	States	2017-18		2018-19		2019-20		2020-21	
		Release	Expenditure	Release	Expenditure	Release	Expenditure	Release	Expenditure
1	Andaman & Nicobar Islands	33.94	32.84	18.05	41.49	34.92	41.66	36.91	27.85
2	Andhra Pradesh	875.06	1,555.50	1081.29	1658.07	1111.07	1820.15	1,097.81	2,275.42
3	Arunachal Pradesh	261.70	165.75	216.92	168.74	185.95	186.21	243.04	209.06
4	Assam	1,392.66	1,476.86	1381.51	1571.54	1749.24	1856.33	1,807.48	1,778.31
5	Bihar	1,557.40	1,820.14	1409.78	1788.82	1510.68	2842.26	1,814.63	2,415.34
6	Chandigarh	20.35	31.64	27.06	30.42	22.77	20.97	22.21	14.55
7	Chhattisgarh	825.76	1,180.27	875.10	1138.90	816.07	1464.47	979.41	1,521.30
8	Dadra & Nagar Haveli	19.14	19.76	23.46	23.15	25.33	23.67	36.39	35.74
9	Daman & Diu	10.67	10.63	11.76	14.67	16.79	11.36		
10	Delhi	268.39	251.37	154.23	156.47	138.74	173.28	125.73	210.83
11	Goa	26.07	43.28	33.96	46.23	35.47	58.47	34.81	67.43
12	Gujarat	1,221.83	1,593.16	1038.69	1793.63	1110.80	1864.73	1,005.66	1,894.46
13	Haryana	384.25	637.75	538.83	705.96	567.71	792.64	531.50	780.44
14	Himachal Pradesh	370.89	377.08	345.43	441.38	504.84	469.60	441.94	425.58
15	Jammu & Kashmir	550.42	521.86	556.46	573.12	702.20	662.56	667.46	612.87
16	Jharkhand	735.99	753.03	616.23	1039.07	830.63	1090.11	602.80	999.71
17	Karnataka	1,345.50	2,016.65	1254.82	1942.61	1173.77	2384.28	1,232.19	2,312.53
18	Kerala	586.52	936.35	887.90	1074.25	836.14	1023.94	788.22	1,364.38
19	Lakshadweep	5.54	6.20	6.58	5.85	6.16	6.55	7.11	6.99
20	Madhya Pradesh	1,696.56	2,313.93	1668.09	2531.87	1728.73	3102.89	2,377.14	3,397.82
21	Maharashtra	1,707.60	2,192.88	1565.98	2714.86	1724.99	3097.08	1,833.59	3,300.32
22	Manipur	163.05	110.51	147.09	146.46	185.65	196.06	189.49	112.79
23	Meghalaya	189.02	169.14	145.06	159.81	141.17	166.24	202.63	213.36
24	Mizoram	126.95	112.35	118.36	125.46	127.24	105.70	143.73	131.36
25	Nagaland	134.86	95.55	132.11	142.55	123.23	130.37	188.21	150.17
26	Orissa	1,216.22	1,514.45	743.57	1673.91	1475.14	2220.82	1,617.63	2,347.24
27	Puducherry	35.55	38.83	38.16	40.13	31.56	44.21	25.55	45.79
28	Punjab	483.74	639.53	570.51	739.07	712.02	923.31	568.14	908.98
29	Rajasthan	1,615.29	1,885.55	1667.00	2309.53	1781.83	2559.51	2,000.58	2,826.46
30	Sikkim	55.40	43.48	45.22	59.38	53.55	54.84	70.13	52.06
31	Tamil Nadu	1,293.97	2,285.56	1479.71	2533.41	1424.22	2557.62	1,522.71	2,172.33
32	Tripura	158.99	202.79	186.52	199.86	239.47	208.37	225.91	249.74
33	Uttar Pradesh	3,967.46	6,569.43	3886.70	6871.79	4749.05	7453.90	3,772.95	6,362.71
34	Uttarakhand	354.85	448.22	297.18	491.87	348.83	504.02	583.25	480.36
35	West Bengal	1,305.37	2,341.05	1116.09	2236.34	1749.32	2340.84	1,895.01	2,598.62
36	Telangana	468.34	977.76	713.43	1078.70	964.34	949.96	671.88	1,354.93
37	Ladakh					0.00	0.00	91.89	38.56

## Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Expenditure reported by States/UTs includes expenditure against Central release, State release & unspent balances at the beginning of the year.

## Annexure-II

Statement showing State/UT wise Central allocation under NHM in the F.Y. 2021-22		
Sl. No.	State/UT	(Rs. in crore)
1	Andaman and Nicobar Islands	41.62
2	Andhra Pradesh	1,237.95
3	Arunachal Pradesh	294.27
4	Assam	1,732.64
5	Bihar	2,026.69
6	Chandigarh	26.30
7	Chhattisgarh	985.85
8	Dadra and Nagar Haveli & Daman and Diu	46.15
9	Delhi	179.64
10	Goa	40.57
11	Gujarat	1,147.40
12	Haryana	566.85
13	Himachal Pradesh	507.47
14	Jammu and Kashmir	716.25
15	Jharkhand	933.20
16	Karnataka	1,305.23
17	Kerala	784.68
18	Ladakh	112.15
19	Lakshadweep	9.53
20	Madhya Pradesh	2,220.09
21	Maharashtra	1,938.87
22	Manipur	207.19
23	Meghalaya	211.03
24	Mizoram	140.94
25	Nagaland	175.46
26	Odisha	1,238.50
27	Puducherry	36.58
28	Punjab	488.28
29	Rajasthan	2,024.38
30	Sikkim	71.50
31	Tamil Nadu	1,533.20
32	Telangana	825.48
33	Tripura	238.22
34	Uttar Pradesh	4,419.86
35	Uttarakhand	629.00
36	West Bengal	1,643.35

## Statement Showing State-wise Central Releases and Expenditure under NRHM for the FY 2016-17 to 2020-21

(Rs. in crore)

S. No.	State/UT	2016-17		2017-18		2018-19		2019-20		2020-21	
		Release	Expenditure	Release	Expenditure	Release	Expenditure	Release	Expenditure	Release	Expenditure
1	Andaman & Nicobar Islands	44.90	28.51	33.94	32.48	17.71	40.65	34.43	41.13	36.37	26.98
2	Andhra Pradesh	585.58	1,223.42	832.96	1,438.78	1,012.32	1,541.32	1,054.08	1,688.81	1,037.21	2,102.22
3	Arunachal Pradesh	159.50	163.54	258.83	163.04	216.11	167.54	185.25	184.84	241.64	207.57
4	Assam	1,033.63	1,322.02	1,374.95	1,458.14	1,360.11	1,550.10	1,721.69	1,829.70	1,782.37	1,751.58
5	Bihar	1,040.59	1,610.81	1,557.40	1,808.01	1,398.63	1,774.60	1,486.65	2,824.09	1,803.05	2,394.46
6	Chandigarh	19.98	19.00	15.53	25.47	20.42	24.19	19.38	16.60	18.01	10.44
7	Chattisgarh	568.42	967.47	812.44	1,144.16	853.29	1,107.32	792.83	1,414.71	958.43	1,474.41
8	Dadra & Nagar Haveli	16.99	16.87	18.25	19.39	23.14	21.76	25.14	23.02	35.81	34.99
9	Daman & Diu	11.35	10.22	10.67	10.54	11.66	14.48	16.68	11.12		
10	Delhi	195.88	121.12	204.35	204.34	128.54	116.47	108.63	124.72	97.20	162.97
11	Goa	25.64	36.41	25.68	42.00	33.38	45.48	35.12	57.72	33.83	66.33
12	Gujarat	820.35	1,295.88	1,104.79	1,491.18	997.91	1,670.56	1,057.35	1,748.39	961.08	1,769.17
13	Haryana	314.30	506.75	337.16	602.93	519.00	669.13	540.04	747.16	508.50	732.35
14	Himachal Pradesh	212.13	345.52	370.60	376.86	344.89	440.43	504.23	468.92	440.83	425.09
15	Jammu & Kashmir	362.42	404.34	545.65	514.04	547.05	562.86	692.49	651.98	656.39	600.20
16	Jharkhand	454.64	629.58	735.99	744.53	614.44	1,026.77	815.72	1,068.98	596.02	984.74
17	Karnataka	689.29	1,192.38	1,263.51	1,913.09	1,196.02	1,838.03	1,120.14	2,259.32	1,178.89	2,192.98
18	Kerala	434.68	709.25	572.41	899.94	865.56	1,036.39	814.36	988.21	766.56	1,312.36
19	Lakshadweep	3.83	4.33	5.54	6.20	6.58	5.85	6.16	6.55	7.11	6.99

20	Madhya Pradesh	1,490.75	2,035.74	1,696.56	2,282.87	1,656.06	2,506.82	1,684.59	3,038.31	2,311.39	3,329.18
21	Maharashtra	1,181.52	1,722.74	1,650.92	2,081.85	1,433.52	2,584.69	1,579.12	2,966.07	1,686.67	3,097.21
22	Manipur	77.13	80.70	161.65	109.96	145.19	144.00	181.61	193.76	188.93	111.35
23	Meghalaya	158.45	148.92	185.17	163.58	140.47	155.68	135.80	160.56	199.42	206.26
24	Mizoram	76.33	98.54	122.58	108.40	113.91	119.42	122.06	101.70	139.05	127.83
25	Nagaland	91.47	92.46	132.94	91.40	127.76	138.93	119.41	127.19	184.26	146.02
26	Orissa	711.07	1,232.88	1,176.64	1,441.63	727.26	1,595.83	1,453.04	2,154.62	1,597.69	2,295.64
27	Puducherry	41.16	35.48	32.91	35.57	34.43	36.25	29.18	40.45	23.68	41.17
28	Punjab	271.36	639.42	468.52	605.95	550.69	707.92	691.23	883.10	544.60	848.48
29	Rajasthan	1,218.03	1,636.74	1,615.29	1,807.21	1,636.76	2,224.17	1,750.34	2,478.44	1,964.29	2,761.23
30	Sikkim	40.78	50.15	54.72	42.89	44.17	58.90	52.84	54.25	69.03	51.03
31	Tamil Nadu	749.14	1,729.71	1,278.53	2,143.28	1,388.01	2,411.86	1,349.28	2,432.96	1,437.32	2,049.33
32	Tripura	121.27	141.91	155.89	200.56	178.32	196.36	233.56	203.46	223.18	244.18
33	Uttar Pradesh	3,269.48	4,968.91	3,913.26	6,387.94	3,802.01	6,653.57	4,634.96	7,250.36	3,672.27	6,152.72
34	Uttarakhand	259.04	342.07	351.35	443.51	291.12	484.12	341.15	497.22	575.98	465.52
35	West Bengal	806.98	1,805.20	1,250.35	2,183.84	1,029.52	2,102.84	1,677.47	2,209.93	1,812.63	2,443.29
36	Telangana	375.00	635.83	468.34	917.43	661.72	988.44	924.03	859.18	624.55	1,239.51
37	Ladakh	-	-	-	-	-	-	-	-	91.62	38.56

**Note:**

1. The above Release relates to Central Govt. Grants & do not include State share contribution.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per Financial Management Report (FMR) reported by the States/UTs
3. Allocation after the closure of Financial Year has no relevance hence not furnished.

## Statement Showing State-wise Central Releases and Expenditure under NUHM for the FY 2016-17 to 2020-21

(Rs. in crore)

S. No.	State/UT	2016-17		2017-18		2018-19		2019-20		2020-21	
		Release	Expenditure	Release	Expenditure	Release	Expenditure	Release	Expenditure	Release	Expenditure
1	Andaman & Nicobar Islands	-	0.41	-	0.36	0.34	0.84	0.49	0.53	0.54	0.87
2	Andhra Pradesh	43.97	63.62	42.10	116.72	68.97	116.75	56.99	131.34	60.60	173.20
3	Arunachal Pradesh	1.10	1.88	2.86	2.71	0.81	1.20	0.70	1.38	1.40	1.49
4	Assam	12.46	15.38	17.71	18.73	21.40	21.45	27.55	26.64	25.11	26.73
5	Bihar	-	8.39	-	12.14	11.15	14.22	24.03	18.17	11.58	20.88
6	Chandigarh	1.49	5.57	4.82	6.17	6.64	6.22	3.39	4.37	4.20	4.11
7	Chattisgarh	18.55	31.86	13.32	36.10	21.81	31.58	23.24	49.75	20.98	46.89
8	Dadra & Nagar Haveli	0.13	0.49	0.89	0.37	0.32	1.39	0.19	0.64	0.58	0.75
9	Daman & Diu	0.18	0.03	-	0.08	0.10	0.18	0.11	0.24		
10	Delhi	46.10	34.03	64.04	47.03	25.69	40.00	30.11	48.56	28.53	47.86
11	Goa	0.49	0.97	0.39	1.28	0.58	0.75	0.35	0.75	0.98	1.10
12	Gujarat	43.31	99.79	117.04	101.97	40.78	123.07	53.45	116.34	44.58	125.29
13	Haryana	21.25	28.34	47.09	34.82	19.83	36.84	27.67	45.48	23.00	48.08
14	Himachal Pradesh	0.36	1.06	0.29	0.22	0.54	0.95	0.61	0.68	1.11	0.48
15	Jammu & Kashmir	-	15.21	4.77	7.81	9.41	10.26	9.71	10.58	11.07	12.67
16	Jharkhand	-	3.96	-	8.50	1.79	12.30	14.91	21.13	6.78	14.97
17	Karnataka	24.80	99.11	81.99	103.56	58.80	104.58	53.63	124.95	53.30	119.55
18	Kerala	17.68	35.73	14.11	36.42	22.34	37.86	21.78	35.73	21.66	52.01
19	Lakshadweep	-	-	-	-	-	-	-	-	-	-
20	Madhya Pradesh	-	30.64	-	31.07	12.03	25.04	44.14	64.58	65.75	68.64
21	Maharashtra	71.03	81.93	56.68	111.03	132.46	130.16	145.87	131.01	146.92	203.11

22	Manipur	1.94	0.70	1.40	0.55	1.90	2.46	4.04	2.30	0.56	1.44
23	Meghalaya	2.68	3.93	3.85	5.56	4.59	4.13	5.37	5.68	3.21	7.10
24	Mizoram	4.55	1.01	4.37	3.95	4.45	6.04	5.18	4.00	4.68	3.53
25	Nagaland	4.45	2.71	1.92	4.15	4.35	3.62	3.82	3.19	3.95	4.15
26	Orissa	17.51	66.38	39.58	72.82	16.31	78.08	22.10	66.20	19.94	51.60
27	Puducherry	0.19	2.94	2.64	3.26	3.73	3.88	2.38	3.76	1.87	4.62
28	Punjab	21.19	55.90	15.22	33.57	19.82	31.15	20.79	40.21	23.54	60.49
29	Rajasthan	16.15	97.59	-	78.35	30.24	85.36	31.49	81.07	36.29	65.23
30	Sikkim	0.94	0.47	0.68	0.59	1.05	0.49	0.71	0.59	1.10	1.03
31	Tamil Nadu	39.54	123.19	15.44	142.28	91.70	121.55	74.94	124.66	85.39	123.00
32	Tripura	4.49	1.23	3.10	2.22	8.20	3.50	5.91	4.91	2.73	5.56
33	Uttar Pradesh	45.27	151.78	54.20	181.49	84.69	218.23	114.09	203.54	100.68	209.98
34	Uttarakhand	6.49	8.60	3.50	4.71	6.06	7.75	7.68	6.80	7.27	14.84
35	West Bengal	-	109.51	55.02	157.20	86.57	133.50	71.85	130.91	82.38	155.33
36	Telangana	23.08	64.93	-	60.34	51.71	90.26	40.31	90.78	47.33	115.42
37	Ladakh	-	-	-	-	-	-	-	-	0.27	-

**Note:**

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per Financial Management Report (FMR) reported by the States/UTs
3. Allocation after the closure of Financial Year has no relevance hence not furnished.