

GOVERNMENT OF INDIA
MINISTRY OF TEXTILES
RAJYA SABHA
UNSTARRED QUESTION NO-1232
ANSWERED ON- 29/07/2021

REDUCTION IN BUDGET ALLOCATION FOR TEXTILE SECTOR

1232. SHRI BHUBANESWAR KALITA:
DR. BANDA PRAKASH:

Will the Minister of TEXTILES be pleased to state:

- (a) whether Government is aware of the difference between estimated budget on handlooms of ₹ 485.00 Cr. and actual expenditure of ₹ 344.87 Cr. made on handlooms for the year 2020-21;
- (b) if so, the details thereof, and if not, the reasons therefor;
- (c) the details of scheme-wise expenditure on textiles for the years 2019-20 to 2021-22, the reasons for reducing allocation in the Budget for the schemes for cotton from ₹ 2017.57 Cr. in 2019-20 to ₹ 136.00 Cr. in 2021-22; and
- (d) if so, the details thereof, and if not, the reasons therefor?

ANSWER

THE MINISTER OF STATE IN THE MINISTRY OF TEXTILES
(SMT. DARSHANA JARDOSH)

(a) & (b): The figures for Budget Estimates, Revised Estimates and actual expenditure on handlooms for the year 2020-21 are Rs.475.00 Crore, Rs.336.00 crore and Rs.315.95 Crore, respectively.

The conditions emanating from Covid-19 pandemic led to disruptions in overall economic activities leading to demand and supply shifts in the offtake of raw-materials and finished goods, including in the handloom sector. There was also a fall in the number of viable proposals like marketing expos, subsidized yarn supply, etc., from the State Governments and yarn supply beneficiaries. These factors led to a gap between the budgetary estimates and actual expenditure in FY 2020-21.

(c) & (d): The details of scheme-wise expenditure on textiles for the years 2019-20, 2020-21 & 2021-22 are at **Annexure**.

Government provides financial support to Cotton Corporation of India (CCI) towards the loss incurred by it on MSP operation for cotton. The amount payable to CCI depends on the quantum of amount procured and loss incurred by it, which varies considerably from year to year. Payment to CCI is made after approval from CCEA. An amount of Rs. 2017.57 crore was pending against CCEA approval for payment which was provided in B.E 2019-20 and released. CCEA further approved an amount of RS.1061 crore, against which Rs. 786.89 crore was already provided till 2020-21. Rs. 136 crore was provided in the Budget 2021-22 and released. The balance amount of Rs. 138 crore has been sought in first supplementary.

Details of Scheme-wise expenditure on textiles for the years 2019-20 to 2021-22

(Rs. in crores)

Textile Sector	2019-20	2020-21	2021-22
Name of the Scheme/ Project/ Programme	Expenditure	Expenditure	Expenditure (upto 23.07.21)
Handloom	373.37	315.95	85.66
Handicrafts	267.73	270.18	39.96
Wool	16.50	9.33	3.70
Silk	787.61	650.01	218.75
Powerloom	41.51	55.03	6.81
Jute	104.42	71.50	13.62
Technology Upgradation Funds Schemes (TUFs)	317.90	556.39	70.35
Scheme for Integrated Textile Parks(SITP)	41.01	79.91	23.89
Procurement of Cotton	2017.57	662.71	136
SAMARTH	71.75	90.71	2.19
National Technology Textiles Mission	-	-	40.94
Integrated Processing Development Scheme	10.17	49.71	30.77
