GOVERNMENT OF INDIA MINISTRY OF TRIBAL AFFAIRS RAJYA SABHA UNSTARRED QUESTION NO.458 TO BE ANSWERED ON 01.12.2021

FUNDS FOR MAHARASHTRA UNDER SCA TO TSS

458. SHRI SANJAY RAUT:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the details of financial and other assistance given to Maharashtra State under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during the last five years, year-wise and district-wise;
- (b) the details of facilities, including infrastructure, education, healthcare, nutrition, etc., provided to tribals during the above period; and
- (c) the details of targets set and achieved during the above period, year-wise?

ANSWER

MINISTER OF STATE FOR TRIBAL AFFAIRS (SMT. RENUKA SINGH SARUTA)

(a) to (c): Ministry of Tribal Affairs has provided financial assistance to Government of Maharashtra under the scheme of Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during last 5 years against the activities related to education, health, sanitation, water supply, livelihood, skill development etc. is at Annexure. During 2020-21, various projects to the tune of Rs.5034.22 lakh was approved by the Ministry under the scheme. However, no fund could be released to the State during the year pending utilization certificate. Details of provision of funds to various Districts in the State is not maintained by the Ministry.

The details of funds released to Government of Maharashtra under the scheme of SCA to TSS during last 5 years and utilization received from them is as under:

Financial Year	Funds Released	Utilization Certificate (UC) received
2016-17	9547.00	9547.00
2017-18	13760.38	13760.38
2018-19	13802.57	6126.46
2019-20	11929.09	3430.30
2020-21	0.00	=

Annexure referred in reply to part (a) to (b) of Rajya Sabha Unstarred Question No. 458 for 01.12.2021 by Shri Sanjay Raut regarding "Funds for Maharashtra under SCA to TSS"

Activity-wise funds approved by the PAC in the Ministry for release of funds to Government of Maharashtra under the scheme of SCA to TSS during last 5 years

Financial Year: 2016-17

(Rs. in lakh)

S.No	Activities	Location	Amount Released
1.	Construction of compound wall	9 Ashram Schools (Girls')	700
2.	Establishment of computer labs & computer training centers on BOT basis in Govt schools	529 Ashram Schools	500
3.	Setting up of Science Laboratories and providing science equipment (Sec and Sr. Sec Govt. schools)	454 Ashram Schools	1000
4.	Establishment of Libraries in 12 English Medium, 14 EMRSs& 142 Higher Secondary Ashram Schools	168 schools	800
5.	Integrated Agriculture Development Programme for IFR beneficiaries		3500
6.	Skill Development training for youths (11 trades)		1000
7.	Supply of Sericulture	15 units (Amravati)	30
8.	Establishment of Bamboo processing unit at Gadchiroli	Gadehiroli	517
9.	Providing Basic Ambulance with AYUSH doctor & ANM		500.00
10.	Providing drinking water facilities in Govt Ashram Schools & Hostels facing drinking water scarcity		1000.00

Financial Year: 2017-18

S. NO	Activities	Location	Amount Released
1.	Providing Basic Infrastructure in Govt. Ashram School 1) Invertor support 2) Clean Drinking Water 3) Digital Class room 4) CCTvs 5) Internal Road 6) Wall Compound 7) Open Gym 8) Borewell & Overhead Tank 8) Sanitary complex 9) Waste Management 9) Music & Cultural Hall	ATC Nagpur 8 ITDP	662.5
2.	Providing Basic Infrastructure in Govt. Ashram School 1.Invertor support 2) Clean Drinking Water 3) Digital Class room 4) CCTV 5) Internal Road 6) Wall Compound 7) Open Gym 8) Borewell & Overhead Tank 8) Sanitary complex 9) Waste Management 9) Music & Cultural Hall	Atc Amravati 7 ITDP	650

S. NO	Activities	Location	Amount Released
	10) Sports facilities 11)Replacement of electrical wiring 12) Colouring of Ashram Schools.		
3.	Providing Basic Infrastructure in Govt. Hostels 1) Invertor support, 2) Clean Drinking Water 3) CCTvs Camera 4) Internal Road 5) Well Compound 6) Open Gym & Sports Equipment 6) Bore well & Overhead Tank 7) Sanitary complex 8) waste Management 9) TV	ATC Nagpur 8 ITDP	700
4.	Providing Basic Infrastructure in Govt.Hostels 1. Invertor support, 2) CCTvs 3) computer lab 4) Sport equipment 5) solid waste management 6) competitive exam library 7) TV Per Unit Cost: Rs. 30.00 Lakh Total Cost: Rs.	ATC Amravati 7 ITDP	700
5.	Setting up libraries in 100 Ashram Schools	ATC Thane & Nasik	300
6.	Setting up Vigyan Shalas in 100 Ashram Schools.	JUL 1 MOIIL	100
7.	Setting up 150 Scholarship cells in Gadchiroli, Amravati &Chanderpurdistt.	Gadehiroli, Amravati &Chanderp urdistt.	22.88
8.	Impact assessment of DBT Schemes for Ashram Schools in State.		20
9.	Computerization of Ashram Schools & EMRSs	557 Ashram School / EMRS	856.5
10.	Computerization of Hostels	491 Hostels	736.5
11.	Establishment of Sanitary Complexes in Ashram Schools & EMRS	ITDP Nandurbar	2500
12.	Incinerator supply for sanitory napkin in girls' hostel/schools	ITDP Nandurbar	40
13.	Community based approach to improve health and nutritional status and to reduce deaths of tribals of Melghat.	Melaghat	350
14.	Establishment of Green Gyms in Ashram Schools	ITDP Nandurbar	75
15.	Construction of Mini Stadium in Devmogra Ashram School	Devmogra	100
16.	Installation of RO water plants in Hostels to provide purified water to students	491 Govt. Hostels	1473
17.	Special Projects on Health & Nutrition by state through back yard poultry and converegence of schemes	8 Districts	201.5

S. NO	Activities	Location	Amount Released
18.	Technical support for CFR planning(Preparation of conservation & management plan)- as per UNDP norms	200 Villages	356
19.	Livelihood generation through bamboo based enterprises.	Sindhudurg District	262
20.	Doubling income of tribal farmers through agri, horticulture and vegetables in collaboration with BAIF.	Nashik , Palghar & Nandurbar	630
21.	Income generation through Goat Farming, Back yard poultry a& Agriculture in collaboration with SRLM.	8 districts: Palghar, Thane, Gadchiroli, Yawavmal, Chandrapur, Nanded, Raigad & Nasik	200
22.	Digitization of of PO Office	ATC NASHIK ITDP Nandurbar	50
23.	Strengthening of ATC/PO Office 1) Solar facility in office 2)computer & related material supply 3) office wall compound 4) construction of office record room 5) construction of reception room 6) vehicle for monitoring & evaluation of the schemes	ATC Amarawati	350
24.	Strengthening of ATC/PO Office 1) Solar facility in office 2)computer & related material supply 3) office wall compound 4) construction of office record room 5) construction of reception room 6) vehicle for monitoring & evaluation of the schemes	ATC Nagpur	445
25.	Resource Centre for Micro planning and resource management for livelihoods under PESA &FRA		340
26.	Creating consensus based reglatory structures for group of Gram Sabhas for sustainable MFP Management	5748 Villages	375.5
27.	Creating a Diploma course in sustainable management of MFPs under FRA & PESA	5748 Villages	215
28.	Computerization of ITDP & ATC Offices	29 ITDP Offices & 4 ATC offices	99
29.	Integrated Development Project, Nandurbar	Nandurbar	
30.	Integrated Development Project, Taloda	Nandurbar	950.00
31.	Integrated Development Project, Dhule	Nandurbar	

S. No	Activities	Location	Amount Released
1.	Furniture in 19 Ashram Schools per Unit items: a) Metal Bunk Bed - 2 b) Mattress for Beds - 1 c) Desk Cum Bench - 2 d) Mess Table with stolls - 6 e) Training Room chair Unwing chair with Desklet - 1 f) Sliding Shutter Storage / Almira - 2		2300.4
2.	Providing Basic Infrastructure in Govt. Ashram School	(ATC Nagpur-8 ITDP)	0
3.	Providing Basic Infrastructure in Govt. Ashram School	(ATC Amravati -7 ITDP)	0
4.	Providing Basic Infrastructure in Govt.Hostels (ATC Nagpur-8 ITDP)	(ATC Nagpur-8 ITDP)	0
5.	Providing Basic Infrastructure in Govt.Hostels (ATC Amravati -7 ITDP	2017-18 (ATC Amravati -7 ITDP	0
6.	Establishment of Sanitary Complexes in Ashram Schools & EMRS	ITDP Nandurbar	0
7.	Setting up 150 Scholarship cells in Gadchiroli, Amravati & Chandrapur districts	Gadchiroli, Amravati &Chanderp urdistt.	22.87
8.	Community based approach to improve health and nutritional status and to reduce mortality rate of tribals of Melghat	Melaghat	100
9.	Special Projects on Health & Nutrition by state through back yard poultry and convergence of schemes	8 Districts	201.5
10.	Livelihood generation through bamboo based enterprises.	Sindhudurg District	171
11.	Doubling income of tribal farmers through Agriculture, horticulture, and vegetables in collaboration with BAIF	Nashik , Palghar & Nandurbar	345
12.	Income generation through Goat Farming, Back yard poultry & Agriculture in collaboration with SLRM/Pradhan.	8 districts: Palghar, Thane, Gadchiroli, Yawavmal, Chandrapur, Nanded, Raigad &Nasik	200

S. No	Activities	Location	Amount Released
13.	Resource Centre for Micro planning and resource management for livelihoods under PESA &FRA		260
14.	Mumbai School of Economics and Public Policy- Extension of diploma in CFR		486.5
15.	The Karadi Path-English Teaching Program-Scaleup		206.11
16.	Washing machine(Washer and Dryer) At Govt AS (ITDP Dhule and Yawal)	(ITDP Dhule and Yawal)	60
17.	Centre For Youth Development And Activities, Pune- Grey Water Recycling And Other Activities		20
18.	Gamified Learning Labs In Eklavya Schools (training support & tablets for students; content under CSR)		67
19.	Govt. Dental College, Salam Bombay Nagpur-anti - Tobacco awareness and treatment		120
20.	Water Neutral Ashram schools (three AS in Nandurbar and one eachatMundegaon and Kambadgaon)	(Mundegao n and Kambadgao n)	172
21.	Maharashtra AndhshraddhaNirmoolan Samiti-Interactive Lectures with demonstration to curb superstitious practices 5 lac year 1 & 5 lac Year 2		5
22.	Model Green Eco sensitive and sustainable ashram/EMRS schools (pilot) *10 schools (waste, water and energy interventions) over 2 years Total cost: Rs. 267.92 Lakh		133.96
23.	TISS -CALEM -for Quality Assurance and Resource Mobilization Frameworks for Ashramshalas		250
24.	Art India (KhulaAasmaan)-Art Training (for 1200 students and 60 teacher sat 6 AS.		37.5
25.	Eklavya teacher training for science education (total cost: Rs. 369.28 lakh)		186.64
26.	BVG – WIBAK providing internet connectivity to remote areas by setting up network at Ashram School @ Rs. 15.00 lakh per school	Nandurbar	75
27.	Providing basic Ambulance with AYUSH doctor and ANM for Govt AS (ATC Amravati, Nashik and Nagpur) and EMRS BVG for remote locations	(ATC Amravati, Nashik and Nagpur) and EMRS	1815.72

S. No	Activities	Location	Amount Released
		BVG for remote locations	
28.	Training of production of Organic fertilizer to tribal farmers(ITDP Rajur)	(ITDP Rajur)	16
29.	Training of making various products of rice(ITDP Rajur)	(ITDP Rajur)	8
30.	Supplying mini rice mill to SHG groups (with weighing and packaging) (ITDP GHODEGAON)	(ITDP GHODEGA ON)	30
31.	Establishment of MohaProcessing unit (preparation of Laddu) (ITDP Gadchiroli)	(ITDP Gadchiroli)	6.9
32.	BMH Transmotion-Innovative movable storage system		41.2
33.	Mumbai School of Economics and Public Policy - Sustainable MFP marketing and value addition		235.57
34.	NORID and Fishcop Fed-Fishery cage, mono, poly culture (Nasik) @ 3 reservoirs	Nasik	118.2
35.	Muradpur Lift irrigation project for tribal farmers Total cost: Rs. 718.00 lakh	PO Nagpur	500
36.	Financial assistance to tribal Youth for Provide E Rickshaw (ITDP NASHIK) year 1 (30 lac for 20 nos.)	ITDP NASHIK	15
37.	AYUSH -Warli painting clusters	-	212
38.	IIT Bombay-Prof Sandesh -Creating Livelihood inJawhar&Mokhada)	Jawhar&Mo khada	300
39.	Vanmitra Abhiyan for PESA & FRA implementation (PMU)		32.5
40.	Organizing FPOs of 15000 farmers for processing, distribution, branding and retailing. Total cost: 4880.00 Lakh		2440
41.	Creation of village level plans for CFR (for 200 villages @ 1.78L per village)		356
42.	Implementation of plans under Magnetic Maharashtra for Tribal Tourism, Skill development and others		500
43.	Dairy project for women SHGs	Taloda	400
44.	Quest-Centre for innovation, planning and evaluation(PMU) TRTI Centre at Mumbai	TRTI Centre at Mumbai	1000

S. No	Activities	Location	Amount Released
45.	Record Room –creation and digitization (Secretariat and 35 field offices) Total Cost: Rs. 250.00		125
46.	Monitoring and Evaluation		230

Financial Year: 2019-20

S. NO	Activities	Location	Amount Released
1.	Model Green Eco sensitive and sustainable ashram/EMRS schools (pilot) *10 schools (waste, water and energy interventions) over 2 years		133.96
2.	Eklavya teacher training for science education		182.64
3.	Saajha- Capacity Development of SMCs for all Ashram Schools (5 year program)	Across Maharashtra	1000
4.	IITians Pace Education-Super 50 Tribal Students selected from EMRS for engineering & medical aspirants for competitive exams and olympiads. No. Of beneficiaries: 100 Students @5.5L per student per year	EMRS	512
5.	KayapalatAbhiyan : Furnishing Ashram schools and Hostels. Beneficiaries: All AS and hostels.	All PO	1000
6.	Gym facilities as per need at hostels Total-70 units 1,40,000 per unit	All PO	200
7.	Sports Equipments for Ashram Schools Beneficiaries: 160 AS unit cost of 2.5 Lakh approximately per school. ~560 av. per student	All PO	200
8.	Education cell and resource for Field Offices. Along the lines of teach for India/Gandhi Fellows. Beneficiaries: 29 PO,4 ATCs, Commissioiner Office	All PO	200
9.	Recreation room for Government Hostel. No. of beneficiaries: 50000 @8800 per recreation room 90 per beneficiary/unit	500 Hostel	44
10.	Karadipath - ME-SD Treaching Learning Innovation. A focused training program to improve english proficiency of teachers, thereby enabling them to teach the subject they have expertise in, with English as the medium of Instruction. Beneficiaries: 1000 teachers across 150 school. Consequently, students in these schools @RS. 3000 per teacher.		30

Tata Trusts (Collective for livelihoods initiatives) - improving HH incomes through layered agriculture-based livelihoods intervention. (6000 IIIs, Nandurbar). No. of Beneficiaries: 6000(Akkalkuwa+Dhadgaon) HH @15000 per IIh per year 13. Under the Mango Tree - improving Tribal livelihoods through Apiscerana Indica and Trigona beckeeping (Mokhada, ~200 beneficiaries: 200 @22225 per beneficiaries PO IIDP Jawhar . No. of beneficiaries: 200 @22225 per beneficiaries Under the Mango Tree - improving tribal livelihoods through trigona beckeeping (Amrawati, ~100 beneficiaries) PO Dhami 16.05	11.	Mission Shaurya: To promote excellence in sports, adventure activities and nurturing young leaders through leadership programs training. Beneficiaries: Selecting a expedition team of 15 from 200 students	Across Maharashtra	620
through Apiscerana Indica and Trigona beekeeping (Mokhada, ~200 beneficiaries) (PO ITDP Jawhar). No. of beneficiaries: 200 @22225 per beneficiaries 14. Under the Mango Tree - improving tribal livelihoods through trigona beekeeping. (Amrawati, ~100 beneficiaries) No. of beneficiaries: 100 @16090 per beneficiaries 15. Income generation of tribal people through moha processing unit (PO ITDP Dharani) of chikhaldara block toghnikhaldara adistamrava ti 16. Creation of Tribal center for sustainable technologies. TRTI- SeeGreen Solutions 17. Maharashtra AndhshraddhaNirmoolan Samiti-Interactive Lectures with demonstration to curb superstitious practices 5 lac year 1 & 5 lac Year 2 18. Providing basic Ambulance with AYUSH doctor and ANM for Govt AS (ATC Amravati, Nashik and Nagpur) and EMRS BVG for remote locations 19. Providing basic Ambulance with AYUSH doctor and ANM for Govt AS (ATC Amravati, Nashik and Nagpur) and EMRS BVG for remote locations 19. Providing basic Ambulance with AYUSH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik)Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik)Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik). Beneficiaries: 5 PHC @0.2 Lakh 20. SAARC Consortium-Thalassemia care and skill development project. No. of beneficiaries: 5 1000 @6085 per individual	12.	Tata Trusts (Collective for livelihoods initiatives) - improving HH incomes through layered agriculture-based livelihoods intervention. (6000 HHs, Nandurbar). No. of Beneficiaries: 6000(Akkalkuwa+Dhadgaon) HH		620
14. Under the Mango Tree - improving tribal livelihoods through trigona beekeeping (Amrawati, ~100 beneficiaries) No. of beneficiaries: 100 @16090 per beneficiaries 15. Income generation of tribal people through moha processing unit (PO ITDP Dharani) No. of unit: 2 @10 Lakh	13.	through Apiscerana Indica and Trigona beekeeping (Mokhada, ~200 beneficiaries)(PO ITDP Jawhar). No. of beneficiaries: 200	26-43-17-14-1-20-10-10-10-10-10-10-10-10-10-10-10-10-10	44
processing unit (PO ITDP Dharani) No. of unit: 2 @10 Lakh 16. Creation of Tribal center for sustainable technologies. TRTI- SeeGreen Solutions 17. Maharashtra AndhshraddhaNirmoolan Samiti-Interactive Lectures with demonstration to curb superstitious practices 5 lac year 1 & 5 lac Year 2 18. Providing basic Ambulance with AYUSH doctor and ANM for Govt AS (ATC Amravati, Nashik and Nagpur) and EMRS BVG for remote locations 19. Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik)Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik). Beneficiaries: 5 PHC @0.2 Lakh 20. SAARC Consortium- Thalassemia care and skill development project. No. of beneficiaries: 51000 @6085 per individual	14.	Under the Mango Tree - improving tribal livelihoods through trigona beekeeping.(Amrawati, ~100 beneficiaries) No. of beneficiaries: 100	PO Dharni	16.09
TRTI- SeeGreen Solutions 17. Maharashtra AndhshraddhaNirmoolan Samiti-Interactive Lectures with demonstration to curb superstitious practices 5 lac year 1 & 5 lac Year 2 18. Providing basic Ambulance with AYUSH doctor and ANM for Govt AS (ATC Amravati, Nashik and Nagpur) and EMRS BVG for remote locations 19. Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik)Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik)Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik). Beneficiaries: 5 PHC @0.2 Lakh 20. SAARC Consortium- Thalassemia care and skill development project. No. of beneficiaries: 51000 @6085 per individual	15.	processing unit (PO ITDP Dharani) No. of unit: 2	of chikhaldara block tqchikhaldar adistamrava	20
Lectures with demonstration to curb superstitious practices 5 lac year 1 & 5 lac Year 2 18. Providing basic Ambulance with AYUSH doctor and ANM for Govt AS (ATC Amravati, Nashik and Nagpur) and EMRS BVG for remote locations 19. Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik)Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik)Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik). Beneficiaries: 5 PHC @0.2 Lakh 20. SAARC Consortium- Thalassemia care and skill development project. No. of beneficiaries: 51000 @6085 per individual	16.			433
18. Providing basic Ambulance with AYUSH doctor and ANM for Govt AS (ATC Amravati, Nashik and Nagpur) and EMRS BVG for remote locations 19. Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik)Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik). Beneficiaries: 5 PHC @0.2 Lakh 20. SAARC Consortium- Thalassemia care and skill development project. No. of beneficiaries: 51000 @6085 per individual	17.	Lectures with demonstration to curb superstitious practices		5
19. Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik)Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik). Beneficiaries: 5 PHC @0.2 Lakh 20. SAARC Consortium- Thalassemia care and skill development project. No. of beneficiaries: 51000 @6085 per individual	18.	Providing basic Ambulance with AYUSH doctor and ANM for Govt AS (ATC Amravati, Nashik and Nagpur)	Amravati, Nashik and Nagpur) and EMRS BVG for remote	1004.4
development project. No. of beneficiaries: 51000 @6085 per individual	19.	reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik)Providing essential and modern equipment to PHC/RH for reduce Maternal mortality rate & High risk Pregnancy [1.Resucitation Kit @14500 2] Tubectomy Set @ 5500 (PO ITDP Nashik). Beneficiaries: 5 PHC	PO ITDP	1
21. Muradpur Lift irrigation project for tribal farmers PO Nagpur 218	20.	development project. No. of beneficiaries: 51000	Gadehiroli	751.88
	21.	Muradpur Lift irrigation project for tribal farmers	PO Nagpur	218

T specialism	EARL AS ID TO MANAGEMENT ON THE PRINT SHOP TO PRINTED AND THE SALE	Delayer recover	2/01) Dage 1996
22.	Solar based Lift Irrigation - Collector Office Gadchiroli.	village:Dha	200
	No. of Beneficiaries: 122 across 270 Hect.	mrancha,	
	@4.9L per beneficiary/unit	Taluka:	
		AheriGadch	
		iroli (PO	
		Aheri)	
23.	Organizing FPOs of 15000 farmers for processing,		2440
	distribution, branding and retailing.		
24.	Record Room –creation and digitization (Secretariat and 35		125
	field offices)		
25.	GRSE-Bailey Bridge, in order to address problems such as	Gadchiroli	400
	maternal deaths, infant mortality, lack of access to health		
	care due to no connectivity in remote areas of Gadchiroli.		
	(Collector Office Gadchiroli)		
	@5-6 Cr per bailey bridge		
26.	CCD NGO- formation of FPO(s) in gadehiroli and	Gadchiroli	500
	yavatmal so as to leverage the benefits arising from	Yavatmal	
	collectivizing and to market the produce more efficiently		
	for better price realization		
	No. of Beneficiaries: 15000 farmers across gadchiroli and		
	yavatmal @on an average Rs 6320 per farmer per year, for		
	5 years		
27.	Mumbai University, Economics Department & KOAN		45
	Advisory - Analytics of Budgeting process and fund flows		
	under TSP and developing indicator/outcome based		
	monitoring framework for various programs.		
28.	seeGreen Solution - Review of installed systems and		26.16
	understand their status, eliminate costs involved in making		
	equipment functional and useful		
29.	Infiniti Management - To create robust systems for	Across	300
	documentaion, sharing of best practices, dissemination of	Maharashtra	
	information regarding schemes so as to create a strategic		
	connect with tribal communities (Quest Centre - TRTI)		
30.	Monitoring and Evaluation		256.96
31.	Innovate Skill and Design trainings for tribal artisans in		150.00
Of Coach # Coch ad Dead?	collaboration with Asian Heritage Foundation		Creation County
32.	Comprehensive dental treatment for students of ashram	All Ashram	50.00
	schools	Schools of	6014 P0000 2020 01-0100
	Per beneficiary/Unit cost @ Rs. 466 per Student	PO Pen and	
	Ţ.	Shahpur	
	Number of Beneficiaries – 13,014 Students of 38 AS.	and Destruction & Destruction	
	Period – 1 years.		
33.	Atal ArogyaVahini – Dedicated ambulance service for	Across	200.00
, KONGRO (N.S.)	ashram schools (BVG-TDD department)	Maharashtra	v—centeralesses
	Number of Beneficiaries – 1 lakh students		
	Period – 2 years.		

Financial Year: 2020-21

No fund could be released due pending Utilization Certificate (UC).
