

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH & FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA  
UNSTARRED QUESTION NO.1047  
TO BE ANSWERED ON 26<sup>th</sup> JULY 2022**

**INCREASE IN BUDGETARY ALLOCATION FOR HEALTHCARE SYSTEM**

**1047 SHRI HARNATH SINGH YADAV  
SHRI VIJAY PAL SINGH TOMAR:**

Will the **MINISTER OF HEALTH & FAMILY WELFARE** be pleased to state:-

- (a) whether the Government has made more than 100 percent increase in the budgetary allocation for financial year 2022-23 towards building strong foundations for healthcare system in the country;
- (b) if so, the details thereof;
- (c) whether Government has selected or identified some backward districts which need continuous monitoring and extra attention with regard to healthcare infrastructure; and
- (d) if so, the details thereof?

**ANSWER**

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE  
(DR. BHARATI PRAVIN PAWAR)**

(a) to (d): The Budgetary allocation for the Department of Health and Family Welfare, Ministry of Health and Family Welfare(MoHFW) has been enhanced from Rs. 71,268.77 crore in Budget Estimates (BE) 2021-22 to Rs. 83,000.00 crore in Budget Estimates 2022-23, an increase of Rs. 11,731.23 Crore ( 16.46%) over the previous year.

The overall budgetary allocation is divided in two sections viz Revenue and Capital, the break up of which is given below:

Category	Financial year (BE) 2021-22	Financial year (BE) 2022-23	Increase of BE in 2022-23 over BE of 2021-22	Percentage (%) increase
Revenue	68760.03	77367.43	8607.40	12.51
Capital	2508.74	5632.57	3123.83	124.51
Total	71268.77	83000.00	11731.23	16.46

As per the above information, there is an increase of 124.51% in the Capital component of the Budget in 2022-23 over previous year's allocation which is earmarked mainly for strengthening of infrastructure for healthcare system in the country. Hospital/Institution/Scheme- wise details of allocation for capital component of the budget in financial years 2021-22 and 2022-23 are given at **annexure A**.

The increase in capital expenditure is mainly provided under Central Sector Schemes- Pradhan Mantri Swasthya Suraksha Yojana (PMSSY), Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM), Centre Government Health Scheme(CGHS) and Central Government Hospitals located in Delhi viz Safdarjung Hospital, Dr. RML Hospital, Atal Bihari Vajpayee Institute of Medical Sciences and Lady Hardinge Medical College & Smt. Sucheta Kripalani Hospital including Kalawati Saran Children's Hospital and autonomous institutions. The budgetary allocation earmarked to central hospitals/institutions are not based on criteria like population/backward area coverage etc., but to strengthen infrastructure and for improving patient care facilities. Besides, infrastructure projects under the Central Sector Schemes of Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) and Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) where substantial increase has been provided are spread over different parts of the country. The details are given at **Annexure B**.

However Government of India has identified 112 Aspirational Districts based on their performance in 49 Key Performance Indicators (KPIs) across five themes namely Health and Nutrition, Education, Agriculture and Water Resources, Financial Inclusion and Skill Development and Basic Infrastructure. The Government reviews implementation of various health programs in each State including the Aspirational District areas through Central and State level monitoring mechanisms.

Grant-in-Aid for creation of capital asset is also provided to State/Union Territory (UT) Governments under Centrally Sponsored schemes like, establishment of new medical colleges/upgradation of existing medical colleges and newly added programme like PM-ABHIM etc. States/Union territories are suggested to accord preference to set up medical colleges in underserved areas and aspirational districts where there is no medical college. Further, in the operational guidelines of the scheme - PM-ABHIM, it is suggested to the States and Union Territories for prioritizing and ensuring preferential allocation to aspirational /tribal/Left Wing Extremism (LWB)/Remote /Hill districts.

**Demand No.46 - Department of Health & Family Welfare**  
**The Details of Provisions for Capitals Expenditure**

(Rs. in crore)

Sl. No.	Hospitals/Institutions/Scheme	Budget Estimates 2021-22	Budget Estimates 2022-23
	<b>Establishment Expenditure of the Centre</b>		
	<b>Central Hospitals</b>		
1	Central Government Health Scheme	21.92	37.93
2	Safdarjang Hospital, New Delhi	110.14	128.27
3	Dr. Ram Manohar Lohia Hospital, New Delhi	100.00	140.00
	Dr. R.M.L. P.G. Institute of Medical Education and Research (Atal Bihari Vajpayee Institute of Medical Sciences), New Delhi	42.00	52.00
4	Lady Hardinge Medical College & Smt. Sucheta Kripalani Hospital & New Delhi	68.02	125.82
5	Kalawati Saran Children's Hospital, New Delhi	10.09	11.75
6	<b>Other Hospitals/Institutions</b>		
	National Medical Library	0.50	0.58
	Medical Stores Organization	1.10	1.28
	Central Institute of Psychiatry, Ranchi	15.18	17.68
	All India Institute of Physical Medicine and Rehabilitation, Mumbai	7.15	8.33
	RAK College of Nursing, New Delhi	17.67	12.52
	Lady Reading Health School	0.38	0.50
	Port Health Estt. Including APHO	2.92	12.00
	National TB Training Institute, Bangalore	1.07	1.25
	Central Leprosy Teaching and Research Institute, Chengalpattu	1.67	4.90
	Regional Leprosy Training and Research Institute, Aska	1.75	3.00
	Regional Leprosy Training and Research Institute, Raipur	0.65	1.65
	Regional Leprosy Training and Research Institute, Gauripur	1.43	0.70
	Central Drugs Standard Control Org.	25.00	29.12
	BCG Vaccine Laboratory, Guindy, Chennai	0.98	1.14
	Central Research Institute, Kasauli	26.48	45.27
	All India Institute of Hygiene and Public Health, Kolkata	1.72	2.30
	Family Welfare Training and Research Centre, Mumbai	10.00	8.58
	Rural Health Training Centre, Najafgarh	0.22	0.26
	<b>Total - Other Hospitals/Institutions</b>	<b>115.87</b>	<b>151.06</b>
	<b>Total - Establishment Expenditure of the Centre</b>	<b>468.04</b>	<b>646.83</b>
	<b>Central Sector Schemes/Projects</b>		

7	Pradhan Mantri Swasthya Suraksha Yojana	1846.87	4326.87
8	National AIDS and STD Control Programme	21.50	2.00
9	Health Sector Disaster Preparedness & Management including EMR (including Avian Flu) & Emergency Medical Services	52.82	52.82
10	National Organ Transplant Programme	1.35	1.57
11	Establishment and strengthening of NCDC Branches and Health Initiatives – Inter Sectoral Co-ordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases, surveillance of Viral Hepatitis, Anti-Microbial Resistance	21.44	25.65
12	National Institute of Communicable Diseases (National Centre for Disease Control), Delhi - Emergency Epidemic Preparedness and Response - EAP	0.00	
13	Procurement of Supplies & Material for Emergency Epidemic Preparedness and Response - EAP		
14	India COVID-19 Emergency Response & health System Preparedness Package (Phase-II) (DBS)		
15	Blood Transfusion Service		20.50
16	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)		418.18
	<b>Total - Central Sector Schemes/Projects</b>	<b>1943.98</b>	<b>4847.59</b>
	<b>Other Central Expenditure, including those on CPSEs and Autonomous Bodies</b>		
17	<b>International Cooperation/ International Health</b>		
	Redevelopment of WHO-SERO Building	32.22	87.00
18	<b>Other Miscellaneous Expenditure</b>		
	National Centre for Disease Control Programme	59.50	46.15
	<b>Total - Other Central Expenditure, including those on CPSEs and Autonomous Bodies</b>	<b>91.72</b>	<b>133.15</b>
19	National Tobacco Control Programme	5.00	5.00
	<b>Grand Total (Capital)</b>	<b>2508.74</b>	<b>5632.57</b>

**PRADHAN MANTRI SWASTHAYA SURAKSHA YOJANA (PMSSY)**

Details of 22 AIIMS and 75 upgradation projects of Government Medical Colleges/Institutes have been sanctioned under PMSSY

(Rs. In Cr)

S.No.	State	Name of GMC/AIIMS	Approved outlay		
			Central Share	State Share	Total
1	Andhra Pradesh	1. Sri Venkateshwara Institute of Medical Sciences, Tirupati	60.00	60.00	120.00
		2.Siddhartha Medical College, Vijayawada	120	30	150
		3.Govt. Medical College, Anantpur	120	30	150
		4. <b>AIIMS Mangalagiri</b>	1618	0	1618
2	Assam	1.Guwahati Medical College, Guwahati	120	30	150
		2.Assam Medical College, Dibrugarh	120	30	150
		3. <b>AIIMS Guwahati</b>	1123	0	1123
3	Bihar	1.Srikrishna Medical College, Muzaffarpur	120	30	150
		2.Govt. Medical College, Darbhanga	120	30	150
		3.Patna Medical College & Hospital, Patna	120	80	200
		4.Government Medical College, Bhagalpur	120	80	200

		5. Government Medical College, Gaya	120	80	200
		6. IGIMS, Patna	106.812	81.068	187.88
		7. <b>AIIMS, Patna</b>	820	0	820
		8. <b>AIIMS, Darbhanga</b>	1264	0	1264
4	Chhattisgarh	1. Government Medical College, Bilaspur	120	80	200
		2. Government Medical College, Jagdalpur	120	80	200
		3. <b>AIIMS Raipur</b>	820	0	820
5	Delhi	1. UCMS-GTB hospital	120	80	200
6	Goa	1. Goa Medical College, Panaji	120	266.35	386.35
7	Gujarat	1. BJ Medical College, Ahmedabad	100.00	20.00	120.00
		2. Govt. Medical College, Rajkot	120	30	150
		3. Government Medical College, Surat	120	174	294
		4. Government Medical College, Bhavnagar	120	80	200
		5. <b>AIIMS Rajkot</b>	1195	0	1195
8	Haryana	1. Pandit BD Sharma Postgraduate Institute of Medical Sciences, Rohtak	125.00	25.00	150.00
		2. <b>AIIMS Manethi</b>	1299	0	1299

9	Himachal Pradesh	1. Government Medical College, Tanda	125.00	25.00	150.00
		2. Indira Gandhi Govt. Medical College, Shimla	120	78.91	198.91
		3. <b>AIIMS Bilaspur</b>	1351	0	1351
10	Jammu & Kashmir	1. Government Medical College, Jammu	115.00	20.00	135.00
		2. Government Medical College, Srinagar	115.00	20.00	135.00
		3. <b>AIIMS Jammu</b>	1661	0	1661
		4. <b>AIIMS Kashmir</b>	1828	0	1828
11	Jharkhand	1. Rajendra Institute of Medical Sciences (RIMS), Ranchi	100.00	20.00	120.00
		2. Patliputra Medical College, Dhanbad	120	45.71	165.71
		3. <b>AIIMS Deoghar</b>	1103	0	1103
12	Karnataka	1. Bangalore Medical College, Bangalore	100.00	26.69	126.69
		2. Vijayanagar Institute of Medical Sciences, Bellary	120	30	150
		3. Karnataka Institute of Medical Sciences, Hubli	120	30	150
13	Kerala	1. Medical College, Thiruvananthapuram	100.00	20.00	120.00
		2. Kozhikode Medical College	120	75.93	195.93
		3. T.D. Medical College, Alappuzha	120	53.18	173.18
		4. SCTIMST, Trivandrum	120	110	230
14	Madhya Pradesh	1. Govt. Medical College, Rewa	120	30	150
		2. Netaji Subhash Chandra Bose Medical College, Jabalpur	120	30	150

		3. GR Medical College, Gwalior	120	30	150
		4. Government Medical College, Indore	120	117	237
		5. <b>AIIMS Bhopal</b>	820	0	820
15	Maharashtra	1. Grant Medical College & Sir JJ Group of Hospitals, Mumbai	100.00	20.00	120.00
		2. Government Medical College, Nagpur	125.00	25.00	150.00
		3. Govt. Medical College, Aurangabad	120	30	150
		4. Govt. Medical College, Latur	120	30	150
		5. Govt. Medical College, Akola	120	30	150
		6. Shri Vasantrao Naik Govt. Medical College, Yavatmal.	120	30	150
		7. <b>AIIMS Nagpur</b>	1577	0	1577
16	Odisha	1. MKCG Medical College, Behrampur	120	30	150
		2. VSS Medical College, Burla.	120	30	150
		3. Government Medical College, Cuttack	120	140	260
		4. <b>AIIMS Bhubaneswar</b>	820	0	820
17	Punjab	1. Government Medical College, Amritsar	125.00	25.00	150.00
		2. Govt. Medical College, Patiala	120	30	150
		3. <b>AIIMS, Bathinda</b>	925	0	925
18	Rajasthan	1. SP Medical College, Bikaner	120	30	150
		2. RNT Medical College, Udaipur	120	39	159



		3.Govt. Medical College, Kota	120	30	150
		4.Government Medical College, Jaipur	120	80	200
		<b>5. AIIMS Jodhpur</b>	820	0	820
19	Tamil Nadu	1.Government Medical College, Salem	100.00	39.31	139.31
		2.Government Medical College, Madurai	125.00	25.00	150.00
		3.Thanjavur Medical College, Thanjavur	120	30	150
		4.Tirunelveli Medical College, Tirunelveli	120	30	150
		<b>5. AIIMS Madurai</b>	1264	0	1264
20	Telangana	1. Nizam Institute of Medical Sciences, Hyderabad	100.00	96.26	196.26
		2.Rajiv Gandhi Institute of Medical Sciences, Adilabad	120	30	150
		3.Kakatiya Medical College, Warangal	120	30	150
		<b>4. AIIMS Bibinagar</b>	1028	0	1028
21	Tripura	1.Agartala Govt. Medical College, Tripura	120	30	150
22	Uttar Pradesh	1. SGPGIMS, Lucknow	100.00	20.00	120.00
		2. Trauma Centre (TC) in IMS, BHU, Varanasi	100.00	20.00	120.00
		3.Jawaharlal Nehru Medical College of Aligarh Muslim University, Aligarh	125.00	25.00	150.00
		4.Govt. Medical College, Jhansi	120	30	150
		5.Govt. Medical College, Gorakhpur	120	30	150
		6.MLN Medical College, Allahabad	120	30	150

		7.LLR Medical College, Meerut	120	30	150
		8.Government Medical College, Agra	120	80	200
		9.Government Medical College, Kanpur	120	80	200
		10.SSB at Institute of Medical Sciences, BHU, Varanasi	120	80	200
		11.RIO at Institute of Medical Sciences, BHU, Varanasi	46.09	0	46.09
		12. <b>AIIMS Rae Bareli</b>	823	0	823
		13. <b>AIIMS Gorakhpur</b>	1011	0	1011
23	Uttarakhand	1. <b>AIIMS Rishikesh</b>	820	0	820
24	West Bengal	1.Kolkata Medical College, Kolkata	100.00	60.73	160.73
		2.BS Medical College, Bankura	120	30	150
		3.Govt. Medical College, Malda	120	30	150
		4.North Bengal Medical College, Darjeeling	120	30	150
		5. <b>AIIMS Kalyani</b>	1754	0	1754

Against the allocation of Rs.7000 crore (Revenue Section: Rs.5153.13 crore and Capital Section: Rs.1846.87 crore) in Budget Estimates for 2021-22, the Budget Estimates in 2022-23 is Rs.10000 crore (Revenue Section: Rs.5673.13 crore and Capital Section: Rs.4326.87 crore).

In addition, under PM-ABHIM, support is provided to Central Government Institutions for setting up of Critical Care Hospital Blocks.

#### **PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)**

Under PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM), financial and technical support is provided to States/UTs for five components under Centrally Sponsored Scheme Component viz:

1. Support for 17,788 rural Health and Wellness Centres in 7 High Focus States (Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal) and 3 North Eastern States (Assam, Manipur and Meghalaya)..
2. Establishing 11,024 urban Health and Wellness Centres in all the States.
3. 3382 Block Public Health Units in 11 High Focus States/UTs (Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT - Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand).
4. Setting up of Integrated Public Health Labs in all the 730 districts.
5. Establishing Critical Care Hospital Blocks in the 602 districts with population of more than 5 lakhs.

The implementation of the scheme lies under the purview of State/UT Governments. However, in the Operational Guideline of the scheme, it is suggested to the States/UTs for prioritizing and ensuring preferential allocations to be made to the backward/Aspirational / Tribal / Left Wing Extremism (LWE) / Remote / Hill districts. In other districts, such units may be prioritized where critical inputs such as land, etc are readily available. This will further enable to reduce time to care and geographical barriers in such difficult terrains.

Under PM-ABHIM, a provision of Rs 64180 Crore has been made for five years w.e.f. FY 2021-22 to 2025-26 including Centrally Sponsored and Central Sector Component.

### **Human Resources for Health & Medical Education**

The Ministry of Health & Family Welfare administers a Centrally Sponsored Scheme (CSS) for 'Establishment of new Medical Colleges attached with existing district/referral hospitals' with preference to underserved areas and aspirational districts, where there is no existing Government or private medical college.

Under the Scheme (launched in 2014), 157 districts have been approved for establishment of medical colleges in three phases (Phase-I 58, Phase-II 24 and Phase-III 75). Out of 157 sites, 40 are in aspirational districts (*Annexure attached*). The total outlay of the scheme is Rs. 41332.41 Cr, the central share (90% for NER and Hilly States and 60% for Other States) amounts to Rs. 26715.84 Cr out of which, an amount of Rs. 20540.21 Cr has been released till now. Out of 157 approved medical colleges, 71 (50 in Phase-I, 08 in Phase-II and 13 in Phase-III) medical colleges are already functional.

The Ministry also administers a Centrally Sponsored Scheme for Up-Gradation of Central/State Government Medical Colleges for increase of MBBS seats in existing medical colleges. Under the scheme of increase of MBBS one time grant of Rs. 1.20 crore per seat is provided for infrastructure and equipment. Till date, 52 Medical Colleges have been

approved under the scheme to increase 3495 MBBS seat and Rs. 2451.1 Crore have been released to the State Governments.

Under Phase – I of CSS for increasing PG seats, a total of 72 Government Medical Colleges in 21 States/UTs have been approved under the scheme for increasing 4058 PG Seats. Funds to the tune of Rs.1049.3578 crore have been released under the scheme till date. Under Phase – II of this scheme, 18 Government Medical Colleges have been approved under the scheme for increasing 1872 PG seats till date. Funds to the tune of Rs.740.934 crores have been released under the scheme till date.

There are 40 medical colleges approved in the selected Aspirational Districts.