

GOVERNMENT OF INDIA  
MINISTRY OF JAL SHAKTI  
DEPARTMENT OF DRINKING WATER & SANITATION

**RAJYA SABHA**  
**UNSTARRED QUESTION NO. 579 #**  
**TO BE ANSWERED ON 12.12.2022**

**Implementation of JJM in the State of Uttarakhand**

**579 # Dr. Kalpana Saini:**

Will the Minister of JAL SHAKTI be pleased to state:

(a) the details of villages identified for implementation of Jal Jeevan Mission (JJM) in the State of Uttarakhand during the last three years, year-wise and district-wise;

(b) the criteria under consideration for inclusion of villages in each phase of implementation of JJM; and

(c) the details of the utilization of funds allocated generally to every State and to that of every district of Uttarakhand under JJM?

**ANSWER**

MINISTER OF STATE FOR JAL SHAKTI  
(SHRI PRAHLAD SINGH PATEL)

(a) to (c) “Drinking Water” is a state subject. It is for the States to plan, design, approve and implement drinking water supply schemes. Since August 2019, Government of India in partnership with States, is implementing Jal Jeevan Mission (JJM) – Har Ghar Jal to make provision of tap water supply to all rural households in the country by 2024. Government of India supplements the efforts of the States by providing technical and financial assistance.

JJM aims at universal coverage of rural households. Hence, all villages, including in Uttarakhand, are included under JJM. Since the launch of Jal Jeevan Mission in August 2019, about 8.96 lakh (65.72%) rural households in Uttarakhand have been provided with tap water connections. Thus, as on 07.12.2022, provision of tap water supply has been made to 10.26 lakh (68.71%) households out of total 14.94 lakh rural households in Uttarakhand.

The details of budgetary allocation, fund drawn & utilization as reported by States/UTs, including Uttarakhand, under JJM for 2019-20, 2020-21, 2021-22 and 2022-23 are Annexed. District-wise details of funds allocated, and utilization are not maintained centrally.

\*\*\*\*\*

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in  
2019-20**

(Amount in Rs.Crore)

| S.<br>No. | State/UT           | Centralshare       |                   |                               |                   |                         | Expenditure<br>under<br>Stateshare |
|-----------|--------------------|--------------------|-------------------|-------------------------------|-------------------|-------------------------|------------------------------------|
|           |                    | Opening<br>Balance | Fund<br>allocated | Fund<br>drawn by<br>the State | Available<br>fund | Reported<br>utilization |                                    |
| 1.        | A&NIslands         | 0.00               | 1.78              | 0.50                          | 0.50              | NR                      | NR                                 |
| 2.        | AndhraPradesh      | 25.74              | 372.64            | 372.64                        | 398.38            | 121.62                  | 54.80                              |
| 3.        | ArunachalPradesh   | 6.22               | 132.55            | 177.47                        | 183.69            | 126.14                  | 13.35                              |
| 4.        | Assam              | 359.35             | 694.95            | 442.36                        | 801.71            | 358.87                  | 29.01                              |
| 5.        | Bihar              | 313.16             | 787.31            | 417.35                        | 730.51            | 473.33                  | 150.34                             |
| 6.        | Chhattisgarh       | 31.58              | 208.04            | 65.82                         | 97.40             | 39.23                   | 37.55                              |
| 7.        | Goa                | 0.00               | 7.57              | 3.08                          | 3.08              | 3.08                    | 6.17                               |
| 8.        | Gujarat            | 0.00               | 390.31            | 390.31                        | 390.31            | 384.61                  | 394.74                             |
| 9.        | Haryana            | 10.13              | 149.95            | 149.95                        | 160.08            | 69.29                   | 73.80                              |
| 10.       | HimachalPradesh    | 0.00               | 148.67            | 205.83                        | 205.83            | 197.87                  | 15.46                              |
| 11.       | Jammu&Kashmir      | 27.14              | 322.03            | 322.03                        | 349.17            | 200.25                  | 24.01                              |
| 12.       | Jharkhand          | 75.79              | 267.69            | 291.19                        | 366.98            | 114.58                  | 119.71                             |
| 13.       | Karnataka          | 26.61              | 546.06            | 546.06                        | 572.67            | 492.24                  | 297.87                             |
| 14.       | Kerala             | 2.58               | 248.76            | 101.29                        | 103.87            | 62.69                   | 57.23                              |
| 15.       | Ladakh             | 8.10               | 166.65            | 67.86                         | 75.96             | NR                      | 0.65                               |
| 16.       | MadhyaPradesh      | 1.26               | 571.60            | 571.60                        | 572.86            | 326.65                  | 288.75                             |
| 17.       | Maharashtra        | 248.12             | 847.97            | 345.28                        | 593.40            | 308.04                  | 428.14                             |
| 18.       | Manipur            | 0.00               | 67.69             | 91.17                         | 91.17             | 28.20                   | 6.60                               |
| 19.       | Meghalaya          | 0.80               | 86.02             | 43.01                         | 43.81             | 26.35                   | 0.77                               |
| 20.       | Mizoram            | 0.14               | 39.87             | 68.05                         | 68.19             | 37.41                   | 1.81                               |
| 21.       | Nagaland           | 0.00               | 56.49             | 56.49                         | 56.49             | 23.54                   | 4.67                               |
| 22.       | Odisha             | 0.78               | 364.74            | 364.74                        | 365.52            | 275.02                  | 255.02                             |
| 23.       | Puducherry         | 1.27               | 2.50              | ND                            | 1.27              | 0.97                    | NR                                 |
| 24.       | Punjab             | 102.91             | 227.46            | 227.46                        | 330.37            | 73.27                   | 78.20                              |
| 25.       | Rajasthan          | 313.67             | 1,301.71          | 1,301.71                      | 1,615.38          | 620.31                  | 698.54                             |
| 26.       | Sikkim             | 0.84               | 15.41             | 26.15                         | 26.99             | 14.71                   | 1.48                               |
| 27.       | TamilNadu          | 1.49               | 373.87            | 373.10                        | 374.59            | 114.58                  | 99.14                              |
| 28.       | Telangana          | 4.48               | 259.14            | 105.52                        | 110.00            | 88.33                   | 74.46                              |
| 29.       | Tripura            | 48.94              | 107.64            | 145.37                        | 194.31            | 59.45                   | 6.46                               |
| 30.       | UttarPradesh       | 58.33              | 1,206.28          | 1,513.14                      | 1,571.47          | 639.32                  | 380.10                             |
| 31.       | <b>Uttarakhand</b> | <b>6.12</b>        | <b>170.53</b>     | <b>170.53</b>                 | <b>176.65</b>     | <b>110.04</b>           | <b>23.02</b>                       |
| 32.       | WestBengal         | 760.82             | 995.33            | 994.75                        | 1,755.57          | 609.00                  | 445.03                             |

Source: JJM-IMIS

ND :Not Drawn

NR :Not Reported

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in  
2020-21**

(Amount in Rs.Crore)

| S.<br>No.  | State/UT           | Centrals<br>share  |                     |                               |                   |                           | Expenditure<br>under State<br>share |
|------------|--------------------|--------------------|---------------------|-------------------------------|-------------------|---------------------------|-------------------------------------|
|            |                    | Opening<br>Balance | Fund allo-<br>cated | Fund<br>drawn by<br>the State | Available<br>fund | Reported u-<br>tilization |                                     |
| 1.         | A&N Islands        | 0.50               | 2.93                | 1.46                          | 1.96              | 1.45                      | NR                                  |
| 2.         | Andhra Pradesh     | 276.76             | 790.48              | 297.62                        | 574.38            | 427.73                    | 180.97                              |
| 3.         | Arunachal Pradesh  | 57.56              | 254.85              | 344.85                        | 402.41            | 392.43                    | 32.05                               |
| 4.         | Assam              | 452.45             | 1,608.51            | 551.77                        | 1,004.22          | 880.44                    | 90.02                               |
| 5.         | Bihar              | 257.18             | 1,839.16            | 353.60                        | 610.78            | 551.82                    | 374.42                              |
| 6.         | Chhattisgarh       | 58.17              | 445.52              | 334.14                        | 392.31            | 223.80                    | 221.10                              |
| 7.         | Goa                | 0.00               | 12.41               | 6.20                          | 6.20              | 2.99                      | 13.49                               |
| 8.         | Gujarat            | 5.70               | 883.08              | 983.08                        | 988.78            | 838.50                    | 883.43                              |
| 9.         | Haryana            | 90.80              | 289.52              | 72.38                         | 163.18            | 130.94                    | 120.17                              |
| 10.        | Himachal Pradesh   | 7.95               | 326.20              | 547.48                        | 555.43            | 329.01                    | 42.25                               |
| 11.        | Jammu & Kashmir    | 148.92             | 681.77              | 53.72                         | 202.64            | 88.69                     | 5.17                                |
| 12.        | Jharkhand          | 268.39             | 572.24              | 143.06                        | 411.45            | 286.62                    | 177.73                              |
| 13.        | Karnataka          | 80.42              | 1,189.40            | 446.36                        | 526.78            | 349.62                    | 416.38                              |
| 14.        | Kerala             | 41.18              | 404.24              | 303.18                        | 344.36            | 304.29                    | 311.25                              |
| 15.        | Ladakh             | 75.96              | 352.09              | ND                            | 75.96             | 9.43                      | NR                                  |
| 16.        | Madhya Pradesh     | 246.21             | 1,280.13            | 960.09                        | 1,206.30          | 1,014.70                  | 875.99                              |
| 17.        | Maharashtra        | 285.35             | 1,828.92            | 457.23                        | 742.58            | 473.59                    | 324.16                              |
| 18.        | Manipur            | 62.96              | 131.80              | 141.80                        | 204.76            | 189.14                    | 18.52                               |
| 19.        | Meghalaya          | 17.46              | 174.92              | 184.92                        | 202.48            | 188.30                    | 20.44                               |
| 20.        | Mizoram            | 30.77              | 79.30               | 104.30                        | 135.07            | 107.90                    | 10.13                               |
| 21.        | Nagaland           | 34.90              | 114.09              | 85.57                         | 120.47            | 91.95                     | 10.00                               |
| 22.        | Odisha             | 90.50              | 812.15              | 609.11                        | 699.61            | 688.69                    | 673.00                              |
| 23.        | Puducherry         | 0.30               | 4.64                | 1.06                          | 1.38              | 0.20                      | 1.00                                |
| 24.        | Punjab             | 257.10             | 362.79              | ND                            | 257.10            | 146.74                    | 104.95                              |
| 25.        | Rajasthan          | 995.07             | 2,522.03            | 630.51                        | 1,625.58          | 762.04                    | 789.05                              |
| 26.        | Sikkim             | 12.30              | 31.36               | 39.36                         | 51.66             | 43.43                     | 3.75                                |
| 27.        | Tamil Nadu         | 264.09             | 921.99              | 690.36                        | 954.45            | 576.97                    | 399.57                              |
| 28.        | Telangana          | 31.10              | 412.19              | 82.71                         | 116.32            | 61.17                     | 133.98                              |
| 29.        | Tripura            | 136.46             | 156.61              | 117.46                        | 256.52            | 195.00                    | 22.26                               |
| 30.        | Uttar Pradesh      | 932.16             | 2,570.94            | 1,295.47                      | 2,227.63          | 1,761.06                  | 886.94                              |
| <b>31.</b> | <b>Uttarakhand</b> | <b>66.60</b>       | <b>362.58</b>       | <b>271.93</b>                 | <b>338.53</b>     | <b>227.32</b>             | <b>20.02</b>                        |
| 32.        | West Bengal        | 1,146.58           | 1,614.18            | 807.08                        | 1,953.66          | 1,196.07                  | 641.17                              |

Source :JJM-IMIS

ND :Not Drawn

NR :Not Reported

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in  
2021-22**

(Amount in Rs.Crore)

| S.No. | State/UT           | Centralshare    |                 |                         |                 |                      | Expenditure under State share |
|-------|--------------------|-----------------|-----------------|-------------------------|-----------------|----------------------|-------------------------------|
|       |                    | Opening Balance | Fundal located  | Fund drawn by the State | Available fund  | Reported utilization |                               |
| 1.    | A&NIslands         | 0.52            | 8.26            | 2.06                    | 2.58            | 1.05                 | NR                            |
| 2.    | AndhraPradesh      | 146.65          | 3,182.88        | 791.06                  | 937.71          | 234.76               | 235.39                        |
| 3.    | Arunachal          | 9.98            | 1,013.53        | 1,555.53                | 1,565.51        | 1,113.37             | 106.62                        |
| 4.    | Assam              | 123.78          | 5,601.16        | 4,200.87                | 4,324.65        | 2,505.44             | 312.89                        |
| 5.    | Bihar              | 58.95           | 6,608.25        | ND                      | 58.95           | 4.00                 | 340.45                        |
| 6.    | Chhattisgarh       | 168.52          | 1,908.96        | 477.24                  | 645.76          | 498.69               | 488.63                        |
| 7.    | Goa                | 3.21            | 45.53           | 22.77                   | 25.98           | 14.03                | 17.98                         |
| 8.    | Gujarat            | 150.28          | 3,410.61        | 2,557.96                | 2,708.24        | 2,124.85             | 2,226.25                      |
| 9.    | Haryana            | 32.24           | 1,119.95        | 559.98                  | 592.22          | 434.77               | 284.19                        |
| 10.   | Himachal           | 226.42          | 1,262.78        | 2,012.78                | 2,239.20        | 1,420.94             | 146.73                        |
| 11.   | Jammu &            | 113.96          | 2,747.17        | 604.18                  | 718.14          | 112.43               | 8.31                          |
| 12.   | Jharkhand          | 124.83          | 2,479.88        | 512.22                  | 637.05          | 437.21               | 510.99                        |
| 13.   | Karnataka          | 177.16          | 5,008.80        | 2,504.40                | 2,681.56        | 1,418.68             | 1,557.92                      |
| 14.   | Kerala             | 40.07           | 1,804.59        | 1,353.44                | 1,393.51        | 957.44               | 1,059.57                      |
| 15.   | Ladakh             | 66.52           | 1,429.96        | 340.68                  | 407.20          | 124.26               | NR                            |
| 16.   | MadhyaPradesh      | 191.61          | 5,116.79        | 3,837.59                | 4,029.20        | 2,262.78             | 2,479.33                      |
| 17.   | Maharashtra        | 268.99          | 7,064.41        | 1,666.64                | 1,935.63        | 381.65               | 477.98                        |
| 18.   | Manipur            | 15.62           | 481.19          | 601.19                  | 616.81          | 474.78               | 52.80                         |
| 19.   | Meghalaya          | 14.18           | 678.39          | 1,078.39                | 1,092.57        | 672.05               | 76.55                         |
| 20.   | Mizoram            | 27.17           | 303.89          | 303.89                  | 331.06          | 250.98               | 32.31                         |
| 21.   | Nagaland           | 28.52           | 444.81          | 333.61                  | 362.13          | 345.14               | 27.88                         |
| 22.   | Odisha             | 10.93           | 3,323.42        | 2,492.56                | 2,503.49        | 1,306.20             | 1,289.72                      |
| 23.   | Puducherry         | 1.18            | 30.22           | 7.47                    | 8.66            | 2.32                 | 0.10                          |
| 24.   | Punjab             | 110.36          | 1,656.39        | 402.24                  | 512.60          | 247.83               | 175.81                        |
| 25.   | Rajasthan          | 863.53          | 10,180.50       | 2,345.08                | 3,208.61        | 1,920.16             | 1,664.02                      |
| 26.   | Sikkim             | 8.23            | 124.79          | 194.79                  | 203.02          | 90.12                | 11.57                         |
| 27.   | TamilNadu          | 377.48          | 3,691.21        | 614.35                  | 991.83          | 460.17               | 496.23                        |
| 28.   | Telangana          | 55.15           | 1,653.09        | ND                      | 55.15           | 17.70                | 68.88                         |
| 29.   | Tripura            | 61.51           | 614.09          | 714.09                  | 775.60          | 599.82               | 65.13                         |
| 30.   | UttarPradesh       | 466.56          | 10,870.50       | 5,435.25                | 5,901.81        | 2,930.07             | 3,525.40                      |
| 31.   | <b>Uttarakhand</b> | <b>111.22</b>   | <b>1,443.80</b> | <b>1,082.85</b>         | <b>1,194.07</b> | <b>603.41</b>        | <b>67.40</b>                  |
| 32.   | WestBengal         | 757.58          | 6,998.97        | 1,404.61                | 2,162.19        | 1,547.52             | 725.77                        |

Source:JJM-IMIS

ND:NotDrawn

NR:NotReported

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in  
2022-23  
(as on 07.12.2022)**

(Amount in Rs. Crore)

| S. No. | State/ UT     | Central share   |                |                                      |                |                      | Expenditure under State share |
|--------|---------------|-----------------|----------------|--------------------------------------|----------------|----------------------|-------------------------------|
|        |               | Opening Balance | Fund allocated | Fund drawn by the State by the State | Available fund | Reported utilization |                               |
| 1      | A & N Islands | 1.53            | 9.15           | ND                                   | 1.53           | 0.6                  | NR                            |
| 2      | Andhra Pr.    | 702.95          | 3,458.20       | ND                                   | 702.95         | 300.88               | 91.52                         |
| 3      | Arunachal Pr. | 451.21          | 1,116.35       | 279.09                               | 730.3          | 385.65               | 49.59                         |
| 4      | Assam         | 1,819.21        | 6,117.61       | 1,529.40                             | 3348.61        | 2,162.48             | 230.44                        |
| 5      | Bihar         | 54.95           | 4,766.90       | ND                                   | 54.95          | NR                   | 26.62                         |
| 6      | Chhattisgarh  | 147.06          | 2,223.98       | 1,111.99                             | 1259.05        | 784.75               | 776.27                        |
| 7      | Goa           | 11.95           | 49.98          | ND                                   | 11.95          | 11.04                | 11.84                         |
| 8      | Gujarat       | 583.39          | 3,590.16       | 1,795.08                             | 2378.47        | 1,993.31             | 2,099.47                      |
| 9      | Haryana       | 157.47          | 1,157.44       | 115.75                               | 273.22         | 231.79               | 255.09                        |
| 10     | Himachal Pr.  | 818.27          | 1,344.94       | 672.47                               | 1490.74        | 1,101.22             | 111.42                        |
| 11     | J & K         | 605.71          | 3,039.11       | ND                                   | 605.71         | 297.93               | 31.39                         |
| 12     | Jharkhand     | 199.83          | 2,825.52       | 706.38                               | 906.21         | 584.98               | 668.48                        |
| 13     | Karnataka     | 1,263.00        | 5,451.85       | 1,362.96                             | 2625.96        | 994.06               | 1,066.53                      |
| 14     | Kerala        | 436.08          | 2,206.54       | 1,103.27                             | 1539.35        | 813.59               | 811.67                        |
| 15     | Lakshadweep   | 0               | 36.99          | ND                                   | 0              | NR                   | NR                            |
| 16     | Ladakh        | 282.94          | 1,555.77       | ND                                   | 282.94         | 167.03               | NR                            |
| 17     | Madhya Pr.    | 1,766.42        | 5,641.02       | 1,410.25                             | 3176.67        | 1,794.91             | 1,790.44                      |
| 18     | Maharashtra   | 1,557.65        | 7,831.25       | ND                                   | 1557.65        | 750.54               | 770.9                         |
| 19     | Manipur       | 142.03          | 512.05         | 128.01                               | 270.04         | 182.49               | 21.01                         |
| 20     | Meghalaya     | 420.52          | 747.76         | 373.88                               | 794.4          | 674.59               | 76                            |
| 21     | Mizoram       | 80.08           | 333.91         | 166.96                               | 247.04         | 181.56               | 24.55                         |
| 22     | Nagaland      | 17              | 484.28         | 242.14                               | 259.14         | 259.13               | 39.26                         |
| 23     | Odisha        | 1,197.29        | 3,608.62       | 866.57                               | 2063.86        | 914.71               | 894.89                        |
| 24     | Puducherry    | 6.34            | 17.83          | ND                                   | 6.34           | 0.15                 | 0.06                          |
| 25     | <b>Punjab</b> | 264.78          | 2,403.46       | ND                                   | 264.78         | 179.74               | 89.48                         |
| 26     | Rajasthan     | 1,288.46        | 13,328.60      | 2,749.65                             | 4038.11        | 2,281.77             | 1,222.61                      |
| 27     | Sikkim        | 112.9           | 136.17         | 34.04                                | 146.94         | 118.27               | 11.24                         |
| 28     | Tamil Nadu    | 534.29          | 4,015.00       | ND                                   | 534.29         | 207.26               | 262.66                        |
| 29     | Telangana     | 37.44           | 1,657.56       | ND                                   | 37.44          | 11.38                | 13.52                         |
| 30     | Tripura       | 175.78          | 666.97         | 333.48                               | 509.26         | 475.65               | 49.82                         |
| 31     | Uttar Pr.     | 2,971.74        | 12,662.05      | 6,331.02                             | 9302.76        | 5,094.04             | 4,415.85                      |
| 32     | Uttarakhand   | 596.09          | 1,612.50       | 304.62                               | 900.71         | 614.84               | 67.72                         |
| 33     | West Bengal   | 614.67          | 6,180.25       | 1,036.47                             | 1651.14        | 887.69               | 1,285.42                      |

Source: JJM-IMIS

ND: Not Drawn

NR :Not Reported