

GOVERNMENT OF INDIA
MINISTRY OF JAL SHAKTI
DEPARTMENT OF DRINKING WATER & SANITATION

RAJYA SABHA
UNSTARRED QUESTION NO. 579 #
TO BE ANSWERED ON 12.12.2022

Implementation of JJM in the State of Uttarakhand

579 # Dr. Kalpana Saini:

Will the Minister of JAL SHAKTI be pleased to state:

(a) the details of villages identified for implementation of Jal Jeevan Mission (JJM) in the State of Uttarakhand during the last three years, year-wise and district-wise;

(b) the criteria under consideration for inclusion of villages in each phase of implementation of JJM; and

(c) the details of the utilization of funds allocated generally to every State and to that of every district of Uttarakhand under JJM?

ANSWER

MINISTER OF STATE FOR JAL SHAKTI
(SHRI PRAHLAD SINGH PATEL)

(a) to (c) “Drinking Water” is a state subject. It is for the States to plan, design, approve and implement drinking water supply schemes. Since August 2019, Government of India in partnership with States, is implementing Jal Jeevan Mission (JJM) – Har Ghar Jal to make provision of tap water supply to all rural households in the country by 2024. Government of India supplements the efforts of the States by providing technical and financial assistance.

JJM aims at universal coverage of rural households. Hence, all villages, including in Uttarakhand, are included under JJM. Since the launch of Jal Jeevan Mission in August 2019, about 8.96 lakh (65.72%) rural households in Uttarakhand have been provided with tap water connections. Thus, as on 07.12.2022, provision of tap water supply has been made to 10.26 lakh (68.71%) households out of total 14.94 lakh rural households in Uttarakhand.

The details of budgetary allocation, fund drawn & utilization as reported by States/UTs, including Uttarakhand, under JJM for 2019-20, 2020-21, 2021-22 and 2022-23 are Annexed. District-wise details of funds allocated, and utilization are not maintained centrally.

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in
2019-20**

(Amount in Rs.Crore)

S. No.	State/UT	Centralshare					Expenditure under Stateshare
		Opening Balance	Fund allocated	Fund drawn by the State	Available fund	Reported utilization	
1.	A&NIslands	0.00	1.78	0.50	0.50	NR	NR
2.	AndhraPradesh	25.74	372.64	372.64	398.38	121.62	54.80
3.	ArunachalPradesh	6.22	132.55	177.47	183.69	126.14	13.35
4.	Assam	359.35	694.95	442.36	801.71	358.87	29.01
5.	Bihar	313.16	787.31	417.35	730.51	473.33	150.34
6.	Chhattisgarh	31.58	208.04	65.82	97.40	39.23	37.55
7.	Goa	0.00	7.57	3.08	3.08	3.08	6.17
8.	Gujarat	0.00	390.31	390.31	390.31	384.61	394.74
9.	Haryana	10.13	149.95	149.95	160.08	69.29	73.80
10.	HimachalPradesh	0.00	148.67	205.83	205.83	197.87	15.46
11.	Jammu&Kashmir	27.14	322.03	322.03	349.17	200.25	24.01
12.	Jharkhand	75.79	267.69	291.19	366.98	114.58	119.71
13.	Karnataka	26.61	546.06	546.06	572.67	492.24	297.87
14.	Kerala	2.58	248.76	101.29	103.87	62.69	57.23
15.	Ladakh	8.10	166.65	67.86	75.96	NR	0.65
16.	MadhyaPradesh	1.26	571.60	571.60	572.86	326.65	288.75
17.	Maharashtra	248.12	847.97	345.28	593.40	308.04	428.14
18.	Manipur	0.00	67.69	91.17	91.17	28.20	6.60
19.	Meghalaya	0.80	86.02	43.01	43.81	26.35	0.77
20.	Mizoram	0.14	39.87	68.05	68.19	37.41	1.81
21.	Nagaland	0.00	56.49	56.49	56.49	23.54	4.67
22.	Odisha	0.78	364.74	364.74	365.52	275.02	255.02
23.	Puducherry	1.27	2.50	ND	1.27	0.97	NR
24.	Punjab	102.91	227.46	227.46	330.37	73.27	78.20
25.	Rajasthan	313.67	1,301.71	1,301.71	1,615.38	620.31	698.54
26.	Sikkim	0.84	15.41	26.15	26.99	14.71	1.48
27.	TamilNadu	1.49	373.87	373.10	374.59	114.58	99.14
28.	Telangana	4.48	259.14	105.52	110.00	88.33	74.46
29.	Tripura	48.94	107.64	145.37	194.31	59.45	6.46
30.	UttarPradesh	58.33	1,206.28	1,513.14	1,571.47	639.32	380.10
31.	Uttarakhand	6.12	170.53	170.53	176.65	110.04	23.02
32.	WestBengal	760.82	995.33	994.75	1,755.57	609.00	445.03

Source: JJM-IMIS

ND :Not Drawn

NR :Not Reported

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in
2020-21**

(Amount in Rs.Crore)

S. No.	State/UT	Centrals hare					Expenditure under State share
		Opening Balance	Fund allo- cated	Fund drawn by the State	Available fund	Reported u- tilization	
1.	A&N Islands	0.50	2.93	1.46	1.96	1.45	NR
2.	Andhra Pradesh	276.76	790.48	297.62	574.38	427.73	180.97
3.	Arunachal Pradesh	57.56	254.85	344.85	402.41	392.43	32.05
4.	Assam	452.45	1,608.51	551.77	1,004.22	880.44	90.02
5.	Bihar	257.18	1,839.16	353.60	610.78	551.82	374.42
6.	Chhattisgarh	58.17	445.52	334.14	392.31	223.80	221.10
7.	Goa	0.00	12.41	6.20	6.20	2.99	13.49
8.	Gujarat	5.70	883.08	983.08	988.78	838.50	883.43
9.	Haryana	90.80	289.52	72.38	163.18	130.94	120.17
10.	Himachal Pradesh	7.95	326.20	547.48	555.43	329.01	42.25
11.	Jammu & Kashmir	148.92	681.77	53.72	202.64	88.69	5.17
12.	Jharkhand	268.39	572.24	143.06	411.45	286.62	177.73
13.	Karnataka	80.42	1,189.40	446.36	526.78	349.62	416.38
14.	Kerala	41.18	404.24	303.18	344.36	304.29	311.25
15.	Ladakh	75.96	352.09	ND	75.96	9.43	NR
16.	Madhya Pradesh	246.21	1,280.13	960.09	1,206.30	1,014.70	875.99
17.	Maharashtra	285.35	1,828.92	457.23	742.58	473.59	324.16
18.	Manipur	62.96	131.80	141.80	204.76	189.14	18.52
19.	Meghalaya	17.46	174.92	184.92	202.48	188.30	20.44
20.	Mizoram	30.77	79.30	104.30	135.07	107.90	10.13
21.	Nagaland	34.90	114.09	85.57	120.47	91.95	10.00
22.	Odisha	90.50	812.15	609.11	699.61	688.69	673.00
23.	Puducherry	0.30	4.64	1.06	1.38	0.20	1.00
24.	Punjab	257.10	362.79	ND	257.10	146.74	104.95
25.	Rajasthan	995.07	2,522.03	630.51	1,625.58	762.04	789.05
26.	Sikkim	12.30	31.36	39.36	51.66	43.43	3.75
27.	Tamil Nadu	264.09	921.99	690.36	954.45	576.97	399.57
28.	Telangana	31.10	412.19	82.71	116.32	61.17	133.98
29.	Tripura	136.46	156.61	117.46	256.52	195.00	22.26
30.	Uttar Pradesh	932.16	2,570.94	1,295.47	2,227.63	1,761.06	886.94
31.	Uttarakhand	66.60	362.58	271.93	338.53	227.32	20.02
32.	West Bengal	1,146.58	1,614.18	807.08	1,953.66	1,196.07	641.17

Source :JMM-IMIS

ND :Not Drawn

NR :Not Reported

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in
2021-22**

(Amount in Rs.Crore)

S.No.	State/UT	Centralshare					Expenditure under State share
		Opening Balance	Fundal located	Fund drawn by the State	Available fund	Reported utilization	
1.	A&NIslands	0.52	8.26	2.06	2.58	1.05	NR
2.	AndhraPradesh	146.65	3,182.88	791.06	937.71	234.76	235.39
3.	Arunachal	9.98	1,013.53	1,555.53	1,565.51	1,113.37	106.62
4.	Assam	123.78	5,601.16	4,200.87	4,324.65	2,505.44	312.89
5.	Bihar	58.95	6,608.25	ND	58.95	4.00	340.45
6.	Chhattisgarh	168.52	1,908.96	477.24	645.76	498.69	488.63
7.	Goa	3.21	45.53	22.77	25.98	14.03	17.98
8.	Gujarat	150.28	3,410.61	2,557.96	2,708.24	2,124.85	2,226.25
9.	Haryana	32.24	1,119.95	559.98	592.22	434.77	284.19
10.	Himachal	226.42	1,262.78	2,012.78	2,239.20	1,420.94	146.73
11.	Jammu &	113.96	2,747.17	604.18	718.14	112.43	8.31
12.	Jharkhand	124.83	2,479.88	512.22	637.05	437.21	510.99
13.	Karnataka	177.16	5,008.80	2,504.40	2,681.56	1,418.68	1,557.92
14.	Kerala	40.07	1,804.59	1,353.44	1,393.51	957.44	1,059.57
15.	Ladakh	66.52	1,429.96	340.68	407.20	124.26	NR
16.	MadhyaPradesh	191.61	5,116.79	3,837.59	4,029.20	2,262.78	2,479.33
17.	Maharashtra	268.99	7,064.41	1,666.64	1,935.63	381.65	477.98
18.	Manipur	15.62	481.19	601.19	616.81	474.78	52.80
19.	Meghalaya	14.18	678.39	1,078.39	1,092.57	672.05	76.55
20.	Mizoram	27.17	303.89	303.89	331.06	250.98	32.31
21.	Nagaland	28.52	444.81	333.61	362.13	345.14	27.88
22.	Odisha	10.93	3,323.42	2,492.56	2,503.49	1,306.20	1,289.72
23.	Puducherry	1.18	30.22	7.47	8.66	2.32	0.10
24.	Punjab	110.36	1,656.39	402.24	512.60	247.83	175.81
25.	Rajasthan	863.53	10,180.50	2,345.08	3,208.61	1,920.16	1,664.02
26.	Sikkim	8.23	124.79	194.79	203.02	90.12	11.57
27.	TamilNadu	377.48	3,691.21	614.35	991.83	460.17	496.23
28.	Telangana	55.15	1,653.09	ND	55.15	17.70	68.88
29.	Tripura	61.51	614.09	714.09	775.60	599.82	65.13
30.	UttarPradesh	466.56	10,870.50	5,435.25	5,901.81	2,930.07	3,525.40
31.	Uttarakhand	111.22	1,443.80	1,082.85	1,194.07	603.41	67.40
32.	WestBengal	757.58	6,998.97	1,404.61	2,162.19	1,547.52	725.77

Source: JJM-IMIS

ND:NotDrawn

NR:NotReported

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in
2022-23
(as on 07.12.2022)**

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn by the State by the State	Available fund	Reported utilization	
1	A & N Islands	1.53	9.15	ND	1.53	0.6	NR
2	Andhra Pr.	702.95	3,458.20	ND	702.95	300.88	91.52
3	Arunachal Pr.	451.21	1,116.35	279.09	730.3	385.65	49.59
4	Assam	1,819.21	6,117.61	1,529.40	3348.61	2,162.48	230.44
5	Bihar	54.95	4,766.90	ND	54.95	NR	26.62
6	Chhattisgarh	147.06	2,223.98	1,111.99	1259.05	784.75	776.27
7	Goa	11.95	49.98	ND	11.95	11.04	11.84
8	Gujarat	583.39	3,590.16	1,795.08	2378.47	1,993.31	2,099.47
9	Haryana	157.47	1,157.44	115.75	273.22	231.79	255.09
10	Himachal Pr.	818.27	1,344.94	672.47	1490.74	1,101.22	111.42
11	J & K	605.71	3,039.11	ND	605.71	297.93	31.39
12	Jharkhand	199.83	2,825.52	706.38	906.21	584.98	668.48
13	Karnataka	1,263.00	5,451.85	1,362.96	2625.96	994.06	1,066.53
14	Kerala	436.08	2,206.54	1,103.27	1539.35	813.59	811.67
15	Lakshadweep	0	36.99	ND	0	NR	NR
16	Ladakh	282.94	1,555.77	ND	282.94	167.03	NR
17	Madhya Pr.	1,766.42	5,641.02	1,410.25	3176.67	1,794.91	1,790.44
18	Maharashtra	1,557.65	7,831.25	ND	1557.65	750.54	770.9
19	Manipur	142.03	512.05	128.01	270.04	182.49	21.01
20	Meghalaya	420.52	747.76	373.88	794.4	674.59	76
21	Mizoram	80.08	333.91	166.96	247.04	181.56	24.55
22	Nagaland	17	484.28	242.14	259.14	259.13	39.26
23	Odisha	1,197.29	3,608.62	866.57	2063.86	914.71	894.89
24	Puducherry	6.34	17.83	ND	6.34	0.15	0.06
25	Punjab	264.78	2,403.46	ND	264.78	179.74	89.48
26	Rajasthan	1,288.46	13,328.60	2,749.65	4038.11	2,281.77	1,222.61
27	Sikkim	112.9	136.17	34.04	146.94	118.27	11.24
28	Tamil Nadu	534.29	4,015.00	ND	534.29	207.26	262.66
29	Telangana	37.44	1,657.56	ND	37.44	11.38	13.52
30	Tripura	175.78	666.97	333.48	509.26	475.65	49.82
31	Uttar Pr.	2,971.74	12,662.05	6,331.02	9302.76	5,094.04	4,415.85
32	Uttarakhand	596.09	1,612.50	304.62	900.71	614.84	67.72
33	West Bengal	614.67	6,180.25	1,036.47	1651.14	887.69	1,285.42

Source: JJM-IMIS

ND: Not Drawn

NR :Not Reported