

GOVERNMENT OF INDIA
MINISTRY OF JAL SHAKTI
DEPARTMENT OF DRINKING WATER & SANITATION

RAJYA SABHA
UNSTARRED QUESTION NO. 591
TO BE ANSWERED ON 12/12/2022

FUNDS UNDER NRDWP

591 SHRI RAJEEV SHUKLA:

Will the Minister of JAL SHAKTI be pleased to state:

- (a) the details of the funds allocated under the National Rural Drinking Water Programme (NRDWP) during each of the last five years, State-wise;
- (b) the action taken by Government to supply safe drinking water to each household;
- (c) the status and time line, if any, when every household will get safe drinking water; and
- (d) the details thereof?

ANSWER

THE MINISTER OF STATE FOR JAL SHAKTI
(SHRI PRAHLAD SINGH PATEL)

(a) to (d) Since August, 2019, Government of India in partnership with States, is implementing Jal Jeevan Mission (JJM) – Har Ghar Jal after subsuming the then National Rural Drinking Water Programme (NRDWP), to provide tap water connection to every rural household across the country by 2024.

At the time of announcement of JJM, 3.23 Crore (17%) households were reported to have tap water connections. So far, around 7.44 Crore (38%) rural households have been provided with tap water connections in last 3 years. Thus, as on 06.12.2022, out of 19.36 Crore rural households in the country, around 10.67 Crore (55%) households are reported to have tap water supply in their homes and the remaining 8.69 Crore rural households are planned to be covered by 2024.

State/ UT-wise details of Central fund allocated, fund drawn and fund utilization reported by the States/ UTs under erstwhile NRDWP in 2017-18 & 2018-19 and under Jal Jeevan Mission in 2019-20, 2020-21, 2021-22 & 2022-23 (as on 06.12.2022) is **annexed**.

Annex referred in the reply to Rajya Sabha Unstarred Question No. 591 due for reply on 12.12.2022

NRDWP: Central fund allocated, drawn and reported utilization in 2017-18

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	1.05	0.43	ND	1.05	NR	NR
2.	Andhra Pr.	59.51	159.51	233.09	293.20	267.03	205.71
3.	Arunachal Pr.	12.40	77.51	63.08	75.48	62.93	14.36
4.	Assam	306.04	524.10	474.80	782.05	387.20	48.27
5.	Bihar	87.29	394.53	355.60	442.89	216.10	173.26
6.	Chhattisgarh	26.86	64.33	49.84	76.70	49.89	61.90
7.	Goa	3.23	2.32	ND	3.23	1.83	5.98
8.	Gujarat	25.42	231.62	290.86	316.29	315.14	524.89
9.	Haryana	28.38	118.95	88.82	117.20	87.34	79.03
10.	Himachal Pr.	30.09	66.02	101.85	131.94	129.42	34.48
11.	Jammu &	57.31	222.26	325.33	382.64	344.86	45.01
12.	Jharkhand	79.46	172.68	209.09	297.62	171.47	206.54
13.	Karnataka	89.25	290.86	365.81	457.26	272.77	1,173.64
14.	Kerala	2.71	56.88	95.16	97.87	95.53	87.55
15.	Madhya Pr.	35.92	195.67	135.51	171.43	163.35	144.18
16.	Maharashtra	172.82	338.13	282.47	455.29	187.84	270.32
17.	Manipur	28.38	32.20	66.25	95.67	68.30	12.25
18.	Meghalaya	1.94	41.86	85.91	87.92	87.43	67.42
19.	Mizoram	0.14	22.40	46.10	46.24	25.93	3.40
20.	Nagaland	0.89	27.66	17.88	18.77	18.77	3.92
21.	Odisha	51.80	102.69	83.59	136.34	93.48	90.93
22.	Puducherry	1.27	0.82	ND	1.27	NR	NR
23.	Punjab	26.64	115.25	173.29	199.93	103.64	149.47
24.	Rajasthan	550.09	891.95	714.24	1,265.55	728.81	1,253.68
25.	Sikkim	4.75	9.30	17.51	22.45	11.60	3.30
26.	Tamil Nadu	6.39	121.61	185.10	192.09	191.40	216.03
27.	Telangana	35.71	775.01	843.56	886.77	592.47	570.50
28.	Tripura	6.54	32.26	83.93	91.35	42.77	6.73
29.	Uttar Pr.	257.82	539.09	472.52	730.42	616.77	537.42
30.	Uttarakhand	32.92	68.42	110.28	143.20	138.20	31.81
31.	West Bengal	20.78	810.48	996.68	1,017.46	599.45	1,035.51

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

NRDWP: Central fund allocated, drawn and reported utilization in 2018-19
(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	1.05	0.62	0.31	1.36	1.36	4.85
2.	Andhra Pr.	26.17	197.56	185.85	379.63	186.28	167.61
3.	Arunachal Pr.	12.54	96.95	90.89	116.68	97.21	13.25
4.	Assam	394.85	567.89	300.76	722.29	336.25	26.68
5.	Bihar	226.79	476.63	234.84	672.93	148.48	211.30
6.	Chhattisgarh	26.81	95.47	48.19	111.62	43.41	36.62
7.	Goa	1.40	3.34	1.67	5.90	3.07	2.83
8.	Gujarat	1.15	237.09	222.27	718.83	223.42	495.41
9.	Haryana	29.86	81.88	76.76	199.80	94.48	93.18
10.	Himachal Pr.	0.01	91.12	85.43	109.61	85.43	24.17
11.	Jammu &	37.78	309.07	249.34	306.75	251.88	19.63
12.	Jharkhand	126.15	207.97	85.12	312.20	136.73	100.93
13.	Karnataka	184.50	331.04	276.06	1,259.18	433.95	798.62
14.	Kerala	2.34	90.37	84.86	170.68	84.62	83.48
15.	Madhya Pr.	8.08	274.09	243.62	557.99	250.43	306.29
16.	Maharashtra	267.46	474.16	239.06	902.38	258.40	395.86
17.	Manipur	27.37	40.25	37.73	72.96	65.11	7.86
18.	Meghalaya	0.35	52.43	49.15	54.73	48.71	5.23
19.	Mizoram	20.31	28.00	26.25	51.68	46.46	5.12
20.	Nagaland	0.00	34.72	17.36	19.85	17.36	2.49
21.	Odisha	42.86	154.99	128.82	393.60	172.45	221.92
22.	Puducherry	1.27	1.29	ND	1.27	NR	NR
23.	Punjab	96.28	125.97	119.41	321.98	112.78	106.29
24.	Rajasthan	536.75	692.13	655.41	2,079.21	878.48	887.05
25.	Sikkim	10.85	11.62	10.89	25.76	21.06	4.02
26.	Tamil Nadu	0.68	180.99	167.31	531.01	168.92	363.02
27.	Telangana	294.30	131.40	123.18	711.71	420.90	294.23
28.	Tripura	48.58	55.18	51.73	108.29	53.88	7.98
29.	Uttar Pr.	113.65	713.95	670.72	1,388.86	755.08	604.49
30.	Uttarakhand	5.00	99.17	92.97	130.88	91.85	32.91
31.	West Bengal	418.02	917.82	890.28	1,670.68	547.47	362.38

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2019-20
(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.00	1.78	0.50	0.50	NR	NR
2.	Andhra Pr.	25.74	372.64	372.64	398.38	121.62	54.80
3.	Arunachal Pr.	6.22	132.55	177.47	183.69	126.14	13.35
4.	Assam	359.35	694.95	442.36	811.32	358.87	29.01
5.	Bihar	313.16	787.31	417.35	730.51	473.33	150.34
6.	Chhattisgarh	31.58	208.04	65.82	97.40	39.23	37.55
7.	Goa	0.00	7.57	3.08	3.08	3.08	6.17
8.	Gujarat	0.00	390.31	390.31	390.31	384.61	394.74
9.	Haryana	10.13	149.95	149.95	160.08	69.29	73.80
10.	Himachal Pr.	0.00	148.67	205.83	205.83	197.87	15.46
11.	Jammu &	27.14	322.03	322.03	349.17	200.25	24.01
12.	Jharkhand	75.79	267.69	291.19	382.97	114.58	119.71
13.	Karnataka	26.61	546.06	546.06	572.67	492.24	297.87
14.	Kerala	2.58	248.76	101.29	103.87	62.69	57.23
15.	Ladakh	8.10	166.65	67.86	75.96	NR	0.65
16.	Madhya Pr.	1.26	571.60	571.60	572.86	326.65	288.75
17.	Maharashtra	248.12	847.97	345.28	593.40	308.04	428.14
18.	Manipur	0.00	67.69	91.17	91.17	28.20	6.60
19.	Meghalaya	0.80	86.02	43.01	43.81	26.35	0.77
20.	Mizoram	0.14	39.87	68.05	68.19	37.41	1.81
21.	Nagaland	0.00	56.49	56.49	56.49	23.54	4.67
22.	Odisha	0.78	364.74	364.74	365.52	275.02	255.02
23.	Puducherry	1.27	2.50	ND	1.27	0.97	NR
24.	Punjab	102.91	227.46	227.46	330.37	73.27	78.20
25.	Rajasthan	313.67	1,301.71	1,301.71	1,615.38	620.31	698.54
26.	Sikkim	0.84	15.41	26.15	27.02	14.71	1.48
27.	Tamil Nadu	1.49	373.87	373.10	378.67	114.58	99.14
28.	Telangana	4.48	259.14	105.52	119.43	88.33	74.46
29.	Tripura	48.94	107.64	145.37	195.90	59.45	6.46
30.	Uttar Pr.	58.33	1,206.28	1,513.14	1,571.47	639.32	380.10
31.	Uttarakhand	6.12	170.53	170.53	176.65	110.04	23.02
32.	West Bengal	760.82	995.33	994.75	1,755.57	609.00	445.03

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2020-21

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.50	2.93	1.46	1.96	1.45	NR
2.	Andhra Pr.	276.76	790.48	297.62	574.38	427.73	180.97
3.	Arunachal Pr.	57.56	254.85	344.85	402.41	392.43	32.05
4.	Assam	452.45	1,608.51	551.77	1,004.22	880.44	90.02
5.	Bihar	257.18	1,839.16	353.60	610.78	551.82	374.42
6.	Chhattisgarh	58.17	445.52	334.14	392.31	223.80	221.10
7.	Goa	0.00	12.41	6.20	6.20	2.99	13.49
8.	Gujarat	5.70	883.08	983.08	988.78	838.50	883.43
9.	Haryana	90.80	289.52	72.38	163.18	130.94	120.17
10.	Himachal Pr.	7.95	326.20	547.48	555.43	329.01	42.25
11.	Jammu & Kashmir	148.92	681.77	53.72	202.64	88.69	5.17
12.	Jharkhand	268.39	572.24	143.06	411.45	286.62	177.73
13.	Karnataka	80.42	1,189.40	446.36	526.78	349.62	416.38
14.	Kerala	41.18	404.24	303.18	344.36	304.29	311.25
15.	Ladakh	75.96	352.09	ND	75.96	9.43	NR
16.	Madhya Pr.	246.21	1,280.13	960.09	1,206.30	1,014.70	875.99
17.	Maharashtra	285.35	1,828.92	457.23	742.58	473.59	324.16
18.	Manipur	62.96	131.80	141.80	204.76	189.14	18.52
19.	Meghalaya	17.46	174.92	184.92	202.48	188.30	20.44
20.	Mizoram	30.77	79.30	104.30	135.07	107.90	10.13
21.	Nagaland	34.90	114.09	85.57	120.47	91.95	10.00
22.	Odisha	90.50	812.15	609.11	699.61	688.69	673.00
23.	Puducherry	0.30	4.64	1.06	1.38	0.20	1.00
24.	Punjab	257.10	362.79	ND	257.10	146.74	104.95
25.	Rajasthan	995.07	2,522.03	630.51	1,625.58	762.04	789.05
26.	Sikkim	12.30	31.36	39.36	51.66	43.43	3.75
27.	Tamil Nadu	264.09	921.99	690.36	954.45	576.97	399.57
28.	Telangana	31.10	412.19	82.71	116.32	61.17	133.98
29.	Tripura	136.46	156.61	117.46	256.52	195.00	22.26
30.	Uttar Pr.	932.16	2,570.94	1,295.47	2,227.63	1,761.06	886.94
31.	Uttarakhand	66.60	362.58	271.93	338.53	227.32	20.02
32.	West Bengal	1,146.58	1,614.18	807.08	1,953.66	1,196.07	641.17

Source: JJM - IMIS

ND: Not Drawn

NR: Not Report

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2021-22

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.52	8.26	2.06	2.58	1.05	NR
2.	Andhra Pr.	146.65	3,182.88	791.06	937.71	234.76	235.39
3.	Arunachal Pr.	9.98	1,013.53	1,555.53	1,565.51	1,113.37	106.62
4.	Assam	123.78	5,601.16	4,200.87	4,324.65	2,505.44	312.89
5.	Bihar	58.95	6,608.25	ND	58.95	4.00	340.45
6.	Chhattisgarh	168.52	1,908.96	477.24	645.76	498.69	488.63
7.	Goa	3.21	45.53	22.77	25.98	14.03	17.98
8.	Gujarat	150.28	3,410.61	2,557.96	2,708.24	2,124.85	2,226.25
9.	Haryana	32.24	1,119.95	559.98	592.22	434.77	284.19
10.	Himachal Pr.	226.42	1,262.78	2,012.78	2,239.20	1,421.04	146.73
11.	Jammu & Kashmir	113.96	2,747.17	604.18	718.14	112.43	8.31
12.	Jharkhand	124.83	2,479.88	512.22	637.05	437.21	510.99
13.	Karnataka	177.16	5,008.80	2,504.40	2,681.56	1,418.68	1,557.92
14.	Kerala	40.07	1,804.59	1,353.44	1,393.51	957.44	1,059.57
15.	Ladakh	66.52	1,429.96	340.68	407.20	124.26	NR
16.	Madhya Pr.	191.61	5,116.79	3,837.59	4,029.20	2,262.78	2,479.33
17.	Maharashtra	268.99	7,064.41	1,666.64	1,935.63	381.40	477.98
18.	Manipur	15.62	481.19	601.19	616.81	474.78	52.80
19.	Meghalaya	14.18	678.39	1,078.39	1,092.57	672.05	76.55
20.	Mizoram	27.17	303.89	303.89	331.06	250.98	32.31
21.	Nagaland	28.52	444.81	333.61	362.13	345.14	27.88
22.	Odisha	10.93	3,323.42	2,492.56	2,503.49	1,306.20	1,289.72
23.	Puducherry	1.18	30.22	7.47	8.66	2.32	0.10
24.	Punjab	110.36	1,656.39	402.24	512.60	247.83	175.81
25.	Rajasthan	863.53	10,180.50	2,345.08	3,208.61	1,920.23	1,664.02
26.	Sikkim	8.23	124.79	194.79	203.02	90.12	11.57
27.	Tamil Nadu	377.48	3,691.21	614.35	991.83	460.01	496.23
28.	Telangana	55.15	1,653.09	ND	55.15	17.70	68.88
29.	Tripura	61.51	614.09	714.09	775.60	599.82	65.13
30.	Uttar Pr.	466.56	10,870.50	5,435.25	5,901.81	2,930.07	3,525.40
31.	Uttarakhand	111.22	1,443.80	1,082.85	1,194.07	603.41	67.40
32.	West Bengal	757.58	6,998.97	1,404.61	2,162.19	1,547.52	725.77

Source: JJM- IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2022-23
(as on 06.12.2022)

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	1.53	9.15	ND	1.53	0.60	NR
2.	Andhra Pr.	702.95	3,458.20	ND	702.95	300.88	91.52
3.	Arunachal Pr.	451.21	1,116.35	279.09	730.30	385.65	49.59
4.	Assam	1,819.21	6,117.61	1,529.40	3,348.61	2,162.48	230.44
5.	Bihar	54.95	4,766.90	ND	54.95	NR	26.62
6.	Chhattisgarh	147.06	2,223.98	1,111.99	1,259.05	784.75	776.27
7.	Goa	11.95	49.98	ND	11.95	11.04	11.84
8.	Gujarat	583.39	3,590.16	1,795.08	2,378.47	1,993.31	2,099.47
9.	Haryana	157.47	1,157.44	115.75	273.22	231.79	255.09
10.	Himachal Pr.	818.27	1,344.94	672.47	1,490.74	1,101.22	111.42
11.	Jammu &	605.71	3,039.11	ND	605.71	297.93	31.39
12.	Jharkhand	199.83	2,825.52	706.38	906.21	584.98	668.48
13.	Karnataka	1,263.00	5,451.85	1,362.96	2,625.96	994.06	1,066.53
14.	Kerala	436.08	2,206.54	1,103.27	1,539.35	813.59	811.67
15.	Ladakh	282.94	1,555.77	ND	282.94	167.03	NR
16.	Lakshadweep	0.00	36.99	ND	0.00	NR	NR
17.	Madhya Pr.	1,766.42	5,641.02	1,410.25	3,176.67	1,794.91	1,790.44
18.	Maharashtra	1,557.65	7,831.25	ND	1,557.65	750.54	770.90
19.	Manipur	142.03	512.05	128.01	270.04	182.49	21.01
20.	Meghalaya	420.52	747.76	373.88	794.40	674.59	76.00
21.	Mizoram	80.08	333.91	166.96	247.04	181.56	24.55
22.	Nagaland	17.00	484.28	242.14	259.14	259.13	39.26
23.	Odisha	1,197.29	3,608.62	866.57	2,063.86	914.71	894.89
24.	Puducherry	6.34	17.83	ND	6.34	0.15	0.06
25.	Punjab	264.78	2,403.46	ND	264.78	179.74	89.48
26.	Rajasthan	1,288.46	13,328.60	2,749.65	4,038.11	2,281.77	1,222.61
27.	Sikkim	112.90	136.17	34.04	146.94	118.27	11.24
28.	Tamil Nadu	534.29	4,015.00	ND	534.29	207.26	262.66
29.	Telangana	37.44	1,657.56	ND	37.44	11.38	13.52
30.	Tripura	175.78	666.97	333.48	509.26	475.65	49.82
31.	Uttar Pr.	2,971.74	12,662.05	6,331.02	9,302.76	5,094.04	4,415.85
32.	Uttarakhand	596.09	1,612.50	304.62	900.71	614.84	67.72
33.	West Bengal	614.67	6,180.25	1,036.47	1,651.14	887.69	1,285.42

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported