## Government of India **Ministry of Finance Department of Expenditure**

O/o Controller General of Accounts

Mahalekha Niyantrak Bhawan E-Block, GPO Complex, INA New Delhi-110023

## **RAJYA SABHA UNSTARRED QUESTION NO. 552** TO BE ANSWERED ON TUESDAY, 7<sup>th</sup> FEBRUARY, 2023

#### **FUNDS SAVED UNDER DEMANDS FOR GRANTS**

#### 552. DR. RADHA MOHAN DAS AGRAWAL

Will the Minister of Finance be pleased to state:

- the details of grants and total funds saved there under ,by Ministry of Finance under various Demands for Grants (DFGs) during the financial years 2019-20, 2020-21, 2021-22 and 2022-23 respectively; and
- whether the Government has formulated any policy to utilize the said saved funds?

### **ANSWER**

## MINISTER IN THE MINISTRY OF FINANCE (SMT. NIRMALA SITHARAMAN)

(a) to (b): A statement is placed on the Table of the House.

Statement referred to in reply to Rajya Sabha Unstarred Question No. 552 for answer on 7th February, 2023 raised by Dr. Radha Mohan Das Agrawal regarding "Funds Saved under Demands for Grants"

Details of grants and total funds saved under various Demands for Grants (Civil) during the year 2019-20, 2020-21 and 2021-22 are submitted herewith as Annexure-I, Annexure-II and Annexure-III respectively. Details of grants and total funds saved under Non-Civil Grants of Department of Posts and Ministry of Railways for the year 2019-20, 2020-21 and 2021-22 are submitted herewith as Annexure-IV, Annexure-V and **Annexure-VI respectively.** 

The information for the year 2022-23 will be available after closure of financial year

Ministries/Departments surrender the savings during the year to the Ministry of Finance before the close of the financial year and also furnish the details of the anticipated savings noticed in the Grants or Appropriation controlled by the Ministries/Departments. The anticipated savings are reallocated for other unanticipated expenditure requirement for necessary utilizations.

\*\*\*\*\*

#### Annexure-I

Details of grants and total funds saved during F.Y. 2019-20 (Civil Grants)

			Amount of	Grant /	Expendit	ure	Savin	g
Number and Name of Grant or Appropriation	Name of Grant/Appropriation		Appropria	ation				
• • •			Revenue	Capital	Revenue	Capital	Revenue	Capital
1	Department of Agriculture, Cooperation & Farmers Welfare							
	Voted		130450,60,00	34,70,00	94497,80,24	13,65,13	35952,79,76	21,04,8
2	Department of Agricultural Research and Education							
	Voted		8078,79,00		7844,99,17		233,79,83	
3	Atomic Energy							
	Charged		1,00,00	10,00,00	43,02	4,95,33	56,98	5,04,0
	Voted		15504,88,00	95796900	1541592,92	9458,77,46	88,95,08	
4	Ministry of Ayurveda, Yoga & Naturopathy Unani Siddha and I	Homoeopathy (	AYUSH)					
	Voted	İÌ	2445,61,00	21,00	183360,10		612,00,90	21,
5	Department of Chemicals and Petrochemicals							,
	Voted		370,18,00		36512,16		5,05,84	
6	Department of Fertilizers							
	Voted		83514,96,00	5,00	8350727,22		7,68,78	5,
7	Department of Pharmaceuticals		, , , , , ,				.,,,	- /
-	Voted		230,46,00	333,18,00	22711,32	333,15,00	3,34,68	3,0
8	Ministry of Civil Aviation		- 1, 1,11		. ,-	,-,-,-	- 7- 7	- /
	Voted		4475,01,00	25,01,00	362545,32	21,36,49	849,55,68	3,64,
9	Ministry of Coal		,. ,			,,-	1 1,11,11	- , ,
·	Voted		1159,06,00		82299,89		336,06,11	
10	Department of Commerce		,,				,,	
	Charged		50,00	-	8,20		41,80	
	Voted		6078,31,00	919,97,00	6024,38,97	919,96,34	53,92,03	
11	Department of Promotion of Industry and Internal Trade			, -,,,,,,,		, ,	20,, =,,,,	
	Voted		5402,32,00	1108,22,00	5316,40,36	1106,88,82	85,91,64	1,33,
13	Department of Telecommunications		2 102,32,00	1100,22,00	2310,10,20	1100,00,02	00,51,01	1,55,
	Voted		30693,65,00	9719,72,00	26392,44,26	9634,49,24	4301,20,74	85,22,
14	Department of Consumer Affairs			27.22,1=,00			1000,000,00	
	Voted		2240,34,00	51,50,00	1928,93,78	13,43,25	311,40,22	38,06,
15	Department of Food and Public Distribution		22 :0,5 :,00	51,50,00	1,20,,5,,70	15, 15,25	211,10,22	20,00,
- 15	Charged		1,00		39		61	
	Voted		190914,29,00	51326,14,00	113931,14,47	1243,10,58	76983,14,53	50083 03
16	Ministry of Corporate Affairs		17071 1,27,00	31320,11,00	113731,11,17	12 13,10,30	70705,11,55	50005,05,
10	Voted		598,84,00	41,00,00	569,65,84	12,45,31	29,18,16	28,54,
17	Ministry of Culture		2,0,0.,00	.1,00,00	203,03,01	12, 15,51	27,10,10	20,5 .,
17	Voted		2953,24,00	89,15,00	2434,49,98	65,89,95	518,74,02	23,25,
18	Ministry of Defence (Civil)		2,33,21,00	05,15,00	2131,19,90	03,03,33	310,71,02	23,23,
10	Charged		73,00	40,00,00	22,90	35,22,68	50,10	4,77,.
	Voted	1 1	29488,81,00	7187,05,00	29436,74,60	7179,55,79	52,06,40	
21	Defence Pensions	+ +	27 100,01,00	7107,00,00	27430,74,00	1117,55,17	32,00,40	7,77,
21	Charged	+ +	5,80,00		7,79,74	+		
	Churgen	+	3,00,00	••	/,/2,/4			
	Voted		117804,64,00		117802,44,59		2,19,41	
22	Ministry of Development of North Eastern Region	+	11/004,04,00		11/002,44,39		2,19,41	
22	Voted   Voted	<del>     </del>	2316,89,00	767,22,00	2024,01,05	673,58,17	292,87,95	93,63,

		Amount of	Grant /	Expendit	ture	Savin	g
Number and Name of Grant or Appropriation	Name of Grant/Appropriation	Appropri	ation				
		Revenue	Capital	Revenue	Capital	Revenue	Capital
23	Ministry of Earth Sciences						
	Voted	1765,07,00	141,01,00	1620,38,85	105,20,95	144,68,15	35,80,0
24	Ministry of Electronics and Information Technology						
	Voted	6306,04,00	348,01,00	5531,70,25	266,59,91	774,33,75	81,41,0
25	Ministry of Environment, Forests and Climate Change						
	Charged		29,00				29,0
	Voted	2998,25,00	64,54,00	2573,80,00	37,65,00	424,45,00	26,89,
26	Ministry of External Affairs						
	Charged	3,00				3,00	
	Voted	1651121,00	1373,56,00	16066,17,86	1205,87,58	445,03,14	167,68,
27	Department of Economic Affairs						
	Voted	380348,00	24779,14,00	3475,59,31	12728,09,28	327,88,69	12051,04,
28	Department of Expenditure						
	Voted	44288,00		413,72,96		29,15,04	
29	Department of Financial Services						
	Voted	167899,00	82205,04,00	1035,41,29	82198,11,00	643,57,71	6,93,
30	Department of Investment and Public Asset Management (DIPAM)						
	Voted	13208,00		105,09,78		26,98,22	
31	Department of Revenue						
	Charged	2,00				2,00	
32	Direct Taxes						
	Voted	721840,00	302,04,00	6955,38,07	227,34,04	263,01,93	74,69,
33	Indirect Taxes						
	Charged	50,00		2,21		47,79	
	Voted	7493,15,00	406,87,00	7259,78,78	275,44,59	233,36,22	131,42
34	Indian Audit and Accounts Department						
	Charged	177,69,00		168,02,93		9,66,07	
	Voted	4947,61,00	16,00,00	4929,46,51	10,87,36	18,14,49	5,12
35	Appropriation - Interest Payments	,,,,,,,	,,	,,	20,07,00		-,
	Charged	673470,60,00		655372,01,45		18098,58,55	
36	Appropriation - Repayment of Debt						
20	Charged		6346389,00,00		6326548,77,27		19840,22,
37	Pensions		,,,				
3,	Charged	385,10,00		365,86,81		19,23,19	
	Voted	51179,90,00		49766,57,65		1413,32,35	
38	Transfers to States	21177,70,00		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1113,32,33	
50	Charged	123709,88,00	25100,00,00	123709,87,32	24667,93,99	68	432,06,
	Voted	32480,01,00	23100,00,00	26194,07,67	21007,73,77	6285,93,33	132,00,0
39	Department of Fisheries	32700,01,00		20177,07,07		0200,70,00	
3)	Voted	790,59,00	14,17,00	660,18,35	3,45,08	130,40,65	10,71
40	Department of Animal Husbandry and Dairying	770,27,00	1 1,1 /,00	000,10,33	3,73,00	150,70,05	10,/1,
70	Voted	3319,68,00	41,64,00	3125,37,28	5,67,65	194,30,72	35,96,
41	Ministry of Food Processing Industries	3317,00,00	71,07,00	3123,37,20	3,07,03	197,30,72	33,90,
71	Voted Voted	1196,62,00		845,53,96		351,08,04	
42	Department of Health and Family Welfare	1170,02,00	**	045,55,90		331,00,04	
74	Voted   Voted	90145,37,00	2945,23,00	66575,55,62	2799,22,97	23569,81,38	146,00
43	Department of Health Research	70143,37,00	4743,43,00	00373,33,62	4177,44,71	23309,01,38	140,00,
43	Voted Voted	3424,67,00		1860,98,08	<del>                                     </del>	1563,68,92	

		Amount of	Grant /	Expenditu	ure	Savin	g
Number and Name of Grant or Appropriation	Name of Grant/Appropriation	Appropria	tion				
		Revenue	Capital	Revenue	Capital	Revenue	Capital
44	Department of Heavy Industry						
++	Voted	980,74,00	386,27,00	954,13,77	352,05,01	26,60,23	34,21
45	Department of Public Enterprises	780,74,00	360,27,00	934,13,77	332,03,01	20,00,23	34,21
43	Voted	22,64,00		21,09,22		1,54,78	
46	Ministry of Home Affairs	22,04,00		21,09,22	••	1,54,76	
40	Charged	2,00				2,00	
	Voted	16803,88,00	320,68,00	16630,46,48	310,32,76	173,41,52	10,35
47	Cabinet	10803,88,00	320,08,00	10030,40,48	310,32,70	1/3,41,32	10,5.
4/	Voted	925,28,00		888,25,60		37,02,40	
48	Police	923,28,00		888,23,00	••	37,02,40	
48	Charged	7,49,00	6,33,00	3,23,55	1,78,77	4,25,45	4,54
	Voted	94998,38.00	10811.91.00	94513.92.07	8917.81.15	484.45.93	1894.09
49	Andaman and Nicobar Islands	94998,38,00	10811,91,00	94313,92,07	0917,01,13	464,43,93	1094,05
49	Charged	1.00		97		3	
	Voted	1,00 4502,17,00			522 19 50	17,01,91	79,60
50		4302,17,00	601,79,00	4485,15,09	522,18,59	17,01,91	/9,60
50	Chandigarh	42.01.00	05.00.00	21.75.64	05.00.00	10.25.26	
	Charged	42,01,00	85,00,00	31,75,64	85,00,00	10,25,36	21.6
	Voted	4384,56,00	397,63,00	4336,84,38	375,94,82	47,71,62	21,68
51	Dadra and Nagar Haveli	1.00				1.00	
	Charged	1,00				1,00	2.00
50	Voted	87119,00	322,06,00	863,84,83	318,22,67	7,34,17	3,83
52	Daman and Diu	1				2.00	
	Charged	2,00				2,00	
	Voted	1778,98,00	342,52,00	1735,78,45	324,86,55	43,19,55	17,65
53	Lakshadweep						
	Voted	1156,39,00	186,39,00	1146,38,78	167,61,12	10,00,22	18,77
54	Transfers to Delhi						
	Voted	812,00,00	300,00,00	797,00,00	225,00,00	15,00,00	75,00
55	Transfers to Puducherry						
	Voted	1600,99,00	1,00	1600,99,00			1
56	Minsitry of Housing and Urban Affairs						
	Charged	100,92,00	71,92,00	95,07,14	45,84,18	5,84,86	26,07
	Voted	35421,34,00	19551,89,00	22953,57,39	19259,15,05	12467,76,61	292,73
57	Department of School Education and Literacy						
	Voted	102597,83,00		87520,83,50		15076,99,50	
58	Department of Higher Education						
	Voted	52058,90,00	2120,00,00	34831,64,48	2104,98,86	17227,25,52	15,01
59	Ministry of Information and Broadcasting						
	Voted	4361,68,00	13,54,00	4028,07,12	4,29,32	333,60,88	9,24
60	Department of Water Resources, River Development and Ganga	Rejuvenation					
	Charged		1,00				1
	Voted	7890,16,00	414,48,00	7179,89,14	318,03,07	710,26,86	96,44

		Amount of	Grant /	Expenditu	ure	Savin	g
Number and Name of Grant or Appropriation	Name of Grant/Appropriation	Appropria	tion				
		Revenue	Capital	Revenue	Capital	Revenue	Capital
	D A D I I I W A D I I I						
61	Department of Drinking Water and Sanitation	25566 52 00		26016 57 10		1750 15 01	
62	Voted	27766,73,00		26016,57,19		1750,15,81	
62	Ministry of Labour and Employment   Voted	11151 70 00	27.54.00	10054 40 71	20.62.24	1007.20.20	6.01.5
63	Law and Justice	11151,70,00	37,54,00	10054,40,71	30,62,24	1097,29,29	6,91,7
03	Voted Voted	2202.28.00	125.01.00	2171.00.62	40.61.00	21 47 27	95.20
64	Election Commission	3203,38,00	135,01,00	3171,90,63	49,61,90	31,47,37	85,39,
04	Voted Voted	261,68,00	31,22,00	248,70,48	31,22,00	12,97,52	
(5	1 1 1 1 1	201,08,00	31,22,00	248,70,48	31,22,00	12,97,32	
65	Appropriation - Supreme Court of India    Charged   Char	206.55.00		207.55.00			
	8	296,55,00		296,55,00			
66	Ministry of Micro, Small and Medium Enterprises    Voted	6984,29,00	27,02,00	6702,40,56	15,13,30	281,88,44	11,88,
67	Ministry of Mines	0984,29,00	27,02,00	6702,40,36	15,15,50	281,88,44	11,88,
0/	Voted Voted	1717,98,00	107,57,00	1295 20 52	81,38,88	332,68,48	26,18,1
68	Ministry of Minority Affairs	1/1/,98,00	107,57,00	1385,29,52	81,38,88	332,08,48	20,18,
08	Voted Voted	4600,01,00	160,02,00	4345,10,41	160,00,00	254,90,59	2,0
69		4000,01,00	160,02,00	4343,10,41	100,00,00	234,90,39	۷,۱
09	Ministry of New and Renewable Energy Voted	5209,85,00	105.00.00	3491,13,59	70,96,96	1718,71,41	34,03,0
70	1 1 1 1 1	3209,83,00	105,00,00	3491,13,39	/0,96,96	1/18,/1,41	34,03,0
/0	Ministry of Panchayati Raj	971 27 00		498,26,68		272 10 22	
71	Ministry of Parliamentary Affairs	871,37,00		498,20,08	••	373,10,32	
/1	Voted Voted	42,62,00		18,89,89		23,72,11	
72	Ministry of Personnel, Public Grievances and Pensions	42,02,00		10,09,09	••	23,/2,11	
12	Charged	96,99,00	6.65.00	16 01 20		90 17 62	( ( 5 (
	Voted	1550,12,00	6,65,00 139,27,00	16,81,38 1522,65,99	128,74,86	80,17,62 27,46,01	6,65,0 10,52,
73	Appropriation - Central Vigilance Commission	1330,12,00	139,27,00	1322,03,99	120,74,00	27,40,01	10,32,
/3	Charged	36,65,00		35,09,98		1,55,02	
74	Ministry of Petroleum and Natural Gas	30,03,00		33,09,90	••	1,33,02	
/4	Voted	43834,55,00	1667,31,00	42240,63,65	571,59,46	1593,91,35	1095,71,
75	Ministry of Planning	43634,33,00	1007,51,00	42240,03,03	371,39,40	1393,91,33	1093,/1,
13	Voted	604,48,00	1,11,00	574,03,46		30,44,54	1,11,
76	Ministry of Power	004,46,00	1,11,00	374,03,40	••	30,44,34	1,11,
70	Voted	19534,36,00	3365,93,00	18642,59,44	2492,50,60	891,76,56	873,42,
77	Appropriation - Staff, Household and Allowances of the President	17334,30,00	3303,73,00	10042,37,44	2472,30,00	671,70,50	073,72,
1.1	Charged	76,33,00		69,26,21		7,06,79	
78	Lok Sabha	70,55,00		07,20,21		7,00,77	
7.0	Charged	1,30,00		51,04		78,96	
	Voted	807,83,00		649,53,95		158,29,05	
79	Rajya Sabha	307,03,00		017,00,70		130,27,03	
	Charged	1,52,00		1,00,12		51,88	
	Voted	419,53,00		385,14,25		34,38,75	
80	Secretariat of the Vice-President	,,		2 32,2 1,20		2 .,2 0,7 0	
	Voted	8,30,00		7,88,43		41,57	
81	Appropriation - Union Public Service Commission	0,50,50		7,00,13		.1,57	
	Charged	298,45,00		297,96,96		48.04	

		Amount o	f Grant /	Expendi	ture	Savir	ıg
Number and Name of Grant or Appropriation	Name of Grant/Appropriation	Appropr	iation				
		Revenue	Capital	Revenue	Capital	Revenue	Capital
83	Ministry of Road Transport and Highways						
0.5	Charged		10,00,00	-			10,00,0
	Voted	21619,84,00	144986,82,00	18298,73,37	133862,61,75	3321,10,63	
84	Department of Rural Development	21017,04,00	144700,02,00	10270,73,37	133002,01,73	3321,10,03	11124,20,
01	Voted	207774,04,00	100,00,00	204822,23,09	12,51,89	2951,80,91	87,48,
85	Department of Land Resources	207774,04,00	100,00,00	204022,23,07	12,51,07	2,531,00,71	07,40,
65	Voted	2227,24,00		1535,12,01		692,11,99	
86	Department of Science and Technology	2227,24,00		1333,12,01		0,72,11,77	
80	Charged	2,00				2,00	
	Voted	556410,00	90,01,00	5403,75,86	49,26,68	160,34,14	40,74,
87	Department of Biotechnology	330410,00	70,01,00	3403,73,80	47,20,08	100,34,14	40,/4,
0/	Voted Voted	258035,00		2358,76,54	+	221,58,46	<u> </u>
88	Department of Scientific and Industrial Research	238033,00		2336,70,34		221,30,40	1
00	Voted Voted	488625,00	9,65,00	4870,52,48	1,98,68	15,72,52	7,66,3
89	Ministry of Shipping	488023,00	9,03,00	4670,32,46	1,96,06	13,72,32	7,00,
89	Voted	207123,00	582,44,00	1646,37,61	547,07,96	424,85,39	35,36,
90	Ministry of Skill Development and Entrepreneurship	20/123,00	362,44,00	1040,37,01	347,07,90	424,63,39	33,30,
90	Voted   Vote	292613,00	112 11 00	2221 (0.52	86,13,26	604,43,47	26.07
91	1.2.2.	292013,00	113,11,00	2321,69,53	80,13,20	004,43,47	26,97,
91	Department of Social Justice and Empowerment	0.4200.4.00	455.02.00	0202 41 21	455.00.00	146.62.60	2
02	Voted	843004,00	455,03,00	8283,41,31	455,00,00	146,62,69	3,0
92	Department of Empowerment of Persons with Disabilities	116271.00	41.21.00	1017.26.06	02.00	140 44 04	40.20
0.2	Voted	116371,00	41,21,00	1015,26,06	92,00	148,44,94	40,29,0
93	Department of Space		10.00				
	Charged	60,00	40,00	60,00	7,46		32,5
	Voted	5874,14,00	7264,15,00	5850,48,39	7182,13,31	23,65,61	82,01,
94	Ministry of Statistics and Programme Implementation	524 6 25 00	44.50.00	4000 00 00	2 24 7 5	2000000	1.01
	Voted	5216,35,00	14,73,00	4909,38,32	9,91,76	306,96,68	4,81,
95	Ministry of Steel						
	Voted	241,29,00		194,33,38		46,95,62	
96	Ministry of Textiles						
	Charged		17,00,00		17,00,00		
	Voted	4800,62,00	39,71,00	4401,17,01	37,02,07	399,44,99	2,68,
97	Ministry of Tourism						
	Voted	2189,23,00	1,00	1399,20,76		790,02,24	1,0
98	Ministry of Tribal Affairs						
	Charged	5982,14,00		5982,07,83		6,17	
	Voted	1278,03,00	80,01,00	1265,58,82	80,00,00	12,44,18	1,
99	Ministry of Women and Child Development						
	Voted	29664,93,00	5,01,00	23179,60,47	23,09	6485,32,53	4,77,
100	Ministry of Youth Affairs and Sports						
	Voted	2731,91,00	45,02,00	2662,15,04	45,00,00	69,75,96	2,
	Charged	804692,89,00	6371736,60,00	786454,30,79	6351406,59,68	18240,57,95	20330,00,3
	TOTAL						

						Annexure-II	
	Details of Grants and Total Fun	ds saved under var	ious grants/approp	priations during F.\	7. 2020-21 (Civil G	ants)	
							nds of Rupees
Numl	per and Name of Grant or Appropriation	Amount of	Grant /	Expend	iture	Sav	
		Appropri	ation				
		Revenue	Capital	Revenue	Capital	Revenue	Capital
	Department of Agriculture, Cooperation & Farmers' Welfare						
	Voted	134544,49,00	63,32,00	108600,71,60	21,79,61	25943,77,40	41,52,39
2	Department of Agricultural Research and Education		00,02,00	100000,11,00	21,70,01	20040,77,40	41,02,08
	Voted	8362,61,00		7685,51,71		677,09,29	
3 /	Atomic Energy			7000,01,71		077,03,23	•
	Charged	1,00,00	10,00,00	80		99,20	10,00,00
	Voted	15796,11,00	10884,62,00	14663,97,79	7452,83,80	1132,13,21	3431,78,20
	Ministry of Ayurveda, Yoga & Naturopathy, Unani, Sidha and Homoeopathy (AYUSH)	10100,11,00	10004,02,00	14000,01,10	7432,03,00	1102,10,21	3431,76,20
	Voted	2322,10,00		2291,98,33		30,11,67	
5 [	Department of Chemicals and Petrochemicals	, , , , , ,		2201,00,00		00,11,07	•
	Voted	222,00,00	73,70,00	219,33,53	73,70,00	2,66,47	
6	Department of Fertilisers	,,		210,00,00	10,10,00	2,00,47	
	Voted	138573,25,00	813,28,00	131271,10,36	813,24,00	7302,14,64	4,00
7	Department of Pharmaceuticals			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.10,21,00	1002,14,04	7,00
	Voted	463,23,00	7,18,00	449,00,95	7,15,00	14,22,05	3,00
8 1	Ministry of Civil Aviation			, , , , , , , ,	1,10,00	11,22,00	0,00
	Voted	4077,65,00	53,97,00	4040,28,00	49,89,76	37,37,00	4,07,24
9 1	Ministry of Coal				, , , , , ,	- 1,51,50	.,0.,2
	Voted	882,63,00		571,64,01		310,98,99	
10 [	Department of Commerce						
	Charged	50,00		49,83		17	
	Voted	5531,83,00	687,00,00	4155,32,10	427,00,00	1376,50,90	260,00,00
11 [	Department of Promotion of Industry and Internal Trade						
	Voted	6785,67,00	1469,00,00	6761,77,96	797,34,69	23,89,04	671,65,31
13 [	Department of Telecommunications			2, 2, 1, 1, 1, 2	, ,	20,00,01	011,00,01
	Voted	48756,64,00	30675,07,00	45154,70,97	8356,11,32	3601,93,03	22318,95,68
14 [	Department of Consumer Affairs				, , ,		
	Voted	12264,72,00	55,40,00	11355,49,21	33,37,27	909,22,79	22,02,73
15 [	Department of Food and Public Distribution				,		
	Voted	435596,24,00	51197,02,00	554244,83,80	11188,34,97		40008,67,03
							, , , , ,
16 N	linistry of Corporate Affairs						
	Voted	700,63,00	52,00,00	633,16,62	33,37,30	67,46,38	18,62,70
17 N	linistry of Culture						
	Voted	3057,58,00	92,29,00	2123,43,85	20,21,01	934,14,15	72,07

Nur	nber and Name of Grant or Appropriation	Amount of		Expend	iture	Savi	ng
		Appropri					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
18	Ministry of Defence (Civil)						
	Charged	84,00	40,00,00	22,07	24,89,50	64.02	15 10 50
	Voted	30391,35,00	8805,00,00			61,93	15,10,50
21	Defence Pensions	30391,35,00	0005,00,00	27774,94,27	8806,91,62	2616,40,73	
	Charged	7,31,00		7,83,23			
	Onargeu	7,31,00		7,03,23			
	Voted	133819,10,00		128058,04,69		5761,05,31	
22	Ministry of Development of North Eastern Region	100000,000		120000,01,00		0701,00,01	•
	Voted	2330,14,00	768,59,00	1537,63,97	358,34,64	792,50,03	410,24,36
23	Ministry of Earth Sciences		1 00,00,00	1007,00,07	000,01,01	702,00,00	+10,24,00
	Voted	1902,46,00	172,00,00	1218,25,59	69,69,74	684,20,41	102,30,20
24	Ministry of Electronics and Information Technology	, , , , , ,	,,	,,	33,03,11	001,20,11	102,00,20
	Voted	6524,06,00	467,99,00	5172,56,88	350,62,84	1351,49,12	117,36,16
25	Ministry of Environment, Forests and Climate change	M					, , , , , , , , , , , , , , , , , , , ,
	Voted	3052,26,00	157,55,00	2029,84,39	33,09,30	1022,41,61	124,45,70
26	Ministry of External Affairs	0.0			, , , , ,	,,	, ,
	Charged	3,00				3,00	
	Voted	16110,42,00	1377,29,00	13223,35,26	1142,48,52	2887,06,74	234,80,48
27	Department of Economic Affairs						, ,
	Voted	6387,63,00	54443,09,00	6062,90,52	20792,78,00	324,72,48	33650,31,00
28	Department of Expenditure						
	Voted	535,56,00		289,31,31		246,24,69	N•
29	Department of Financial Services						
	Voted	12180,57,00	48600,07,00	10289,16,24	38650,00,00	1891,40,76	9950,07,00
30	Deptt. of Investment and Public Asset Management (DIPAM)		9				
	Voted	132,11,00		71,71,79		60,39,21	
31	Department of Revenue						
	Charged	2,00				2,00	••
	Voted	272440,50,00	91,21,00	268877,80,14	14,76	3562,69,86	91,06,24
32	Direct Taxes						30,
	Voted	7733,39,00	332,03,00	7229,92,50	173,14,37	503,46,50	158,88,63
33	Indirect Taxes						
	Charged	50,00			**	50,00	
	Voted	7820,00,00	438,02,00	7168,11,05	216,10,36	651,88,95	221,91,64
34	Indian Audit and Accounts Department						
	Charged	186,46,00		169,30,26		17,15,74	
	Voted	5228,82,00	18,00,00	4865,94,49	7,90,56	362,87,51	10,09,44
35	Appropriation - Interest Payments						259

Number and Name of Grant or Appropriation	Amount o		Expend	liture	Sav	ing
	Appropr	riation				
	Revenue	Capital	Revenue	Capital	Revenue	Capital
Charged	733203,16,00		720985,19,73		12217,96,27	
36 Appropriation - Repayment of Debt						
Charged		6890921,56,00		6184635,32,59		706286,23,41
37 Pensions						
Charged	474,45,00		300,83,09		173,61,91	
Voted	62676,48,00		62519,39,37		157,08,63	-
38 Transfers to States						
Charged	196527,23,00	32125,00,00	184062,49,80	26763,99,36	12464,73,20	5361,00,64
Voted	46930,00,00	122208,00,00	19504,33,03	122038,29,00	27425,66,97	169,71,00
39 Department of Fisheries		.=====;==;==;	10001,00,00	122000,20,00	27 120,00,07	100,11,00
Voted	897,88,00	19,17,00	878,58,89	4,68,68	19,29,11	14,48,32
40 Department of Animal Husbandry and Dairying	33:,33,33	10,11,00	0,00,00	1,00,00	10,20,11	11,10,02
Voted	3657,47,00	46,71,00	2964,03,91	3,52,25	693,43,09	43,18,75
41 Ministry of Food Processing Industries	3337,17,00	10,71,00	2004,00,01	0,02,20	000,40,00	70,10,70
Voted	1382,98,00		1152,67,56		230,30,44	
42 Department of Health and Family Welfare	1002,00,00		1102,01,00		230,30,44	•
Voted	136433,94,00	4371,88,00	91604,71,98	3586,99,42	44829,22,02	784,88,58
43 Department of Health Research	100400,04,00	4371,00,00	31004,71,30	3300,33,42	44029,22,02	704,00,00
Voted	4575,01,00		3124,59,38		1450,41,62	
44 Department of Heavy Industry	4373,01,00	••	3124,39,30		1430,41,02	······································
Voted	972,81,00	559,64,00	584,98,68	211 50 00	207.02.22	240.00.00
45 Department of Public Enterprises	972,81,00	559,64,00	304,90,00	311,56,00	387,82,32	248,08,00
Voted Voted	24.45.00		10.45.00		7.00.74	
46 Ministry of Home Affairs	24,15,00		16,15,29	**	7,99,71	
	2.00				0.00	
Charged   Voted	3,00				3,00	
47 Cabinet	7749,49,00	283,33,00	3585,39,88	275,28,38	4164,09,12	8,04,62
	4044.00.00		44040000		40.04.07	
48 Police	1241,22,00		1194,90,63		46,31,37	<u></u>
	20.50.00	4 40 00	22.52.45			
Charged	30,56,00	4,42,00	26,53,15	1,91,44	4,02,85	2,50,56
Voted	96743,95,00	9854,46,00	88093,09,89	5065,80,67	8650,85,11	4788,65,33
49 Andaman and Nicobar Islands						
Charged	1,00		1,00			**
Voted	4611,94,00	622,42,00	4531,03,53	342,92,16	80,90,47	279,49,84
50 Chandigarh						
Charged	40,76,00	55,00,00	29,12,52	55,00,00	11,63,48	**
Voted	4603,27,00	439,23,00	4199,47,34	359,47,49	403,79,66	79,75,51
51 Dadra and Nagar Haveli and Daman and Diu						
Voted	2768,10,00	752,44,00	1963,09,96	377,33,41	805,00,04	375,10,59
52 Ladakh						2/0
Voted	2331,83,00	3626,29,00	1585,45,66	788,57,81	746,37,34	2837,77,99

Number and Name of Grant or Ap	propriation	Amount of	Grant /	Expend	iture	Savi	ng
		Appropri	ation	•			
		Revenue	Capital	Revenue	Capital	Revenue	Capital
53 Lakshadweep							- T
Voted		1174,86,00	201,67,00	1138,65,96	102,25,81	36,20,04	99,41,19
54 Transfers to Delhi		1174,00,00	201,07,00	1130,03,90	102,23,01	30,20,04	99,41,19
Voted		1115,99,00	150,00,00	1112,49,00		3,50,00	150,00,00
55 Transfers to Jammu and Kashi	mir	1113,33,00	130,00,00	1112,49,00		3,30,00	130,00,00
Voted		30757,00,00		30757,00,00			
56 Transfers to Puducherry		30737,00,00	•	30737,00,00	•	**	
Voted		1703,01,00	1,00	1703,00,00		1,00	1,00
57 Ministry of Housing and Urban	Affairs	1705,01,00	1,00	1703,00,00		1,00	1,00
Charged	7 110113	103,81,00	44,82,00	93,53,55	23,84,43	10,27,45	20,97,57
Voted		46533,43,00	21104,23,00	43012,90,30	10280,36,86	3520,52,70	10823,86,14
58 Department of School Education	on and Literacy	40333,43,00	21104,23,00	43012,90,30	10200,30,00	3320,32,70	10023,00,14
Voted	on and Literacy	106040,78,00		84013,96,34		22026,81,66	
59 Department of Higher Education	nn	100040,70,00		04013,90,34		22020,01,00	
Voted	711	57552,05,00	2227,01,00	34475,35,99	205,73,73	23076,69,01	2021,27,27
60 Ministry of Information and Bro	adcasting	37332,03,00	2221,01,00	34473,33,99	203,73,73	23070,09,01	2021,27,27
Voted	adcasting	4361,65,00	13,56,00	2274 12 22	6,31,95	987,52,77	7 24 05
Department of Water Resource	e Pivor Dovolonment	4301,05,00	13,30,00	3374,12,23	0,31,95	967,52,77	7,24,05
and Ganga Rejuvenation	es, river bevelopment						
Charged			1,00	••			1,00
Voted		8641,53,00	409,01,00	7149,49,79	158,07,07	1492,03,21	250,93,93
62 Department of Drinking Water	and Sanitation				8	0.00	
Voted		32518,10,00		26967,38,79		5550,71,21	
63 Ministry of Labour and Employr	ment						
Voted		16881,52,00	44,00,00	12903,72,26	26,10,34	3977,79,74	17,89,66
64 Law and Justice							
Voted		2160,00,00	286,00,00	1431,51,86	286,00,00	728,48,14	
65 Election Commission							
Voted		269,01,00	6,00,00	192,88,29	6,00,00	76,12,71	
66 Appropriation - Supreme Court	of India						
Charged		328,00,00		327,99,99		1	
67 Ministry of Micro, Small and Me	edium Enterprises						
Voted		7513,24,00	1059,00,00	5624,20,16	23,62,80	1889,03,84	1035,37,20
68 Ministry of Mines							
Voted		1737,05,00	114,36,00	1383,47,01	51,81,04	353,57,99	62,54,96
69 Ministry of Minority Affairs							
Voted		4868,99,00	160,02,00	3888,56,93	110,00,00	980,42,07	50,02,00
70 Ministry of New and Renewable	e Energy						
Voted		5701,02,00	170,00,00	2931,87,41	149,96,19	2769,14,59	20,03,81
71 Ministry of Panchayati Raj		0					
Voted		900,96,00		686,26,78		214,69,22	261.

Nur	nber and Name of Grant or Appropriation	Amount of	Grant /	Expend	iture	Savii	ng
		Appropr	iation				
		Revenue	Capital	Revenue	Capital	Revenue	Capital
72	Ministry of Parliamentary Affairs						
	Voted	50,52,00		28,97,67		21,54,33	
73	Ministry of Personnel, Public Grievances and Pensions						
	Charged	73,32,00	3,65,00	13,65,65	1,65,00	59,66,35	2,00,00
	Voted	1602,28,00	146,09,00	1518,11,17	114,52,97	84,16,83	31,56,03
74	Appropriation - Central Vigilance Commission	, , , , , ,	,,	, ,	,	,,,,	- 1,00,0
	Charged	39,00,00		33,55,65		5,44,35	
75	Ministry of Petroleum and Natural Gas	,,				3, 1,00	
	Voted	42722,02,00	4091,00,00	39876,88,01	2313,00,00	2845,13,99	1778,00,00
76	Ministry of Planning	,0_,00	,,	000.0,00,0	2010,00,00	2010,10,00	1110,00,00
	Voted	769,24,00	78,00	749,01,38	28,19	20,22,62	49,81
77	Ministry of Power	, , , , , , , , , , , , , , , , , , , ,		, ,			.0,0
	Voted	20236,71,00	2048,08,00	14556,50,94	383,98,00	5680,20,06	1664,10,00
78	Appropriation - Staff, Household and Allowancesof the President						
	Charged	80,98,00		68,35,01		12,62,99	
79	Lok Sabha					12,02,00	
	Charged	1,30,00		31,75		98,25	
	Voted	809,81,00		559,47,67		250,33,33	
80	Rajya Sabha	200,01,00	"	000,11,01	*	200,00,00	
	Charged	1,37,00		69,57		67,43	
	Voted	434,92,00		345,86,79		89,05,21	
81	Secretariat of the Vice-President	101,02,00		0.10,00,70	**	00,00,21	•
	Voted	7,25,00		5,92,73		1,32,27	
82	Appropriation - Union Public Service Commission	.,		0,02,10		1,02,27	
	Charged	305,38,00		284,93,62		20,44,38	
84	Ministry of Road Transport and Highways	000,00,00		201,00,02		20,11,00	
	Charged	2000	10,00,00		478		10,00,00
	Voted	19686,32,00	176848,53,00	19266,45,25	170523,42,50	419,86,75	6325,10,50
85	Department of Rural Development	10000,02,00	110010,00,00	10200, 10,20	110020, 12,00	110,00,10	0020,10,00
	Voted	344855,53,00	100,00,00	336116,75,89		8738,77,11	100,00,00
86	Department of Land Resources	011000,00,00	100,00,00	000110,10,00		0700,77,11	100,00,00
	Voted	2251,27,00		1236,49,51		1014,77,49	
87	Department of Science and Technology			1200,10,01		,,	
	Charged	2,00	Sat 11		en:	2,00	5 10 18 1 10 10 1 1 1 1 1 1 1 1 1 1 1 1 1
	Voted	6212,63,00	101,00,00	4826,85,09	86,47,75	1385,77,91	14,52,25
88	Department of Biotechnology	02.12,00,00	101,00,00	1020,00,00	55,77,75	1000,77,01	14,02,20
	Voted	3136,76,00		2259,72,24		877,03,76	· · · · · · · · · · · · · · · · · · ·
89	Department of Scientific and Industrial Research	2.30,10,00				2.7,00,.0	
	Voted	5375,20,00	9,80,00	4239,45,95	5,41,83	1135,74,05	4,38,97

Number and Name of Grant or Appropriation	Amount o	of Grant /	Expend	diture	Sav	ing
32 20 T	Approp	riation				
	Revenue	Capital	Revenue	Capital	Revenue	Capital
00 145 14 16011						
90 Ministry of Shipping						
Voted	2035,01,00	330,00,00	1588,42,82	319,20,40	446,58,18	10,79,60
91 Ministry of Skill Development and Entrepreneurship						
Voted	2923,04,00	79,18,00	2558,26,96	74,17,22	364,77,04	5,00,7
92 Department of Social Justice and Empowerment						
Voted	9557,60,00	546,00,00	8136,83,93	100,00,00	1420,76,07	446,00,0
93 Department of Empowerment of Persons with Disabilities						
Voted	1325,38,00	1,00	861,63,42		463,74,58	1,00
94 Department of Space						
Charged	60,00	40,00	94	1,76	59,06	38,24
Voted	5703,62,00	7774,89,00	4853,55,13	4636,47,56	850,06,87	3138,41,4
95 Ministry of Statistics and Programme Implementation		2		,.,.,.	300,00,00	
Voted	5426,07,00	17,95,00	2435,33,75	2,88,48	2990,73,25	15,06,5
96 Ministry of Steel			, ,			, , , , , ,
Voted	100,00,00		74,31,03		25,68,97	
97 Ministry of Textiles						
Voted	3463,79,00	57,19,00	3098,88,49	48,08,52	364,90,51	9,10,48
98 Ministry of Tourism			, ,			'
Voted	2506,10,00		1138,43,07		1367,66,93	
99 Ministry of Tribal Affairs						
Charged	4768,01,00		3422,16,73		1345,84,27	
Voted	2492,99,00	150,01,00	2072,46,78		420,52,22	150,01,00
100 Ministry of Women and Child Development						
Voted	30507,10,00	5,01,00	19243,55,85	47,61	11263,54,15	4,53,39
101 Ministry of Youth Affairs and Sports						***************************************
Voted	2775,94,00	51,03,00	1787,83,02		988,10,98	51,03,00
Charged	936174,65,00	6923214,86,00	909827,27,94	6211506,64,08	26347,89,29	711708,21,92
TOTAL Voted	2549523,56,00	572879,68,00	2401776,72,50	423044,75,53	266395,43,30	149836,84,09
		372079,00,00	2401110,12,30	720074,70,00	200393,43,30	140000,04,08
Source: Union Government Appropriation Accou	nts 2020-21					

	Dotails of Grants and	Total Funda agyar	d under verieus e		during F.V. 0004 (	Annexure-III	
	Details of Grants and	Total Funds saved	under various gr	ants/appropriations	during F.Y. 2021-2		- CD
umhe	er and Name of Grant or Appropriation	Amount of	f Cuant /	Trum and	1.,		nds of Rupees
(uniber	and Ivame of Grant of Appropriation			Expendi	iture	Savi	ng
	,	Appropri		D	C trai		
		Revenue	Capital	Revenue	Capital	Revenue	Capital
		-				(In	thousands of rupe
1	Deptt of Agriculture Cooperation and Farmer's Welfare	1					
1	Voted	122061 62 00	56.00.00	114007 52 00	12.00.07	21210210	
2	Department of Agricultural Research and Education	122961,62,00	56,00,00	114827,53,82	12,88,97	8134,08,18	43,11,03
	Voted	9512 64 00	<del></del>	0420 04 42		72.60.57	
3	Atomic Energy	8513,64,00		8439,94,43		73,69,57	
<u> </u>		1 00 00		124		22.74	
	Charged Voted	1,00,00		1,24		98,76	
		16391,22,00	16707,75,00	14972,59,42	16638,30,91	1418,62,58	69,44,09
4	Ministry of Ayurveda Yoga & naturopathy Unani Siddha and Homeopathy (AYUSH)						
	Voted	2970,35,00		2538,41,68		431,93,32	
	Department of Chemicals and Petrochemicals						
	Voted	229,65,00	3,50,00	206,11,05	2,17,00	23,53,95	1,33,00
6	Department of Fertilizers						
	Voted	157291,93,00	444,62,00	157785,30,93	81,56,00		363,06,0
7	Department of Pharmaceuticals						
	Voted	1758,20,00	148,12,00	1713,04,83	145,09,00	45,15,17	3,03,00
	Ministry of Civil Aviation						
	Voted	5497,45,00	66927,01,00	4991,20,50	66926,99,99	506,24,50	1,0
	Ministry of Coal						
	Voted	644,11,00		573,68,43		70,42,57	8
	Department of Commerce						
	Charged	1,35,00		1,16,68		18,32	:*
	Voted	6820,06,00	867,01,00	6563,08,81	787,00,00	256,97,19	80,01,0
	Department of Promotion of Industry and Internal Trade						
	Voted	6696,45,00	1685,58,00	6618,06,86	1685,57,32	78,38,14	6
13	Department of Telecommunications				8		=
	Voted	41803,45,00	31133,57,00	36771,84,18	6397,73,73	5031,60,82	24735,83,2
	Department of Consumer Affairs		· ·				
	Voted	3191,55,00	46,05,00	2244,16,31	18,52,60	947,38,69	27,52,4
	Department of Food and Public Distribution						
	Voted	302153,61,00	52725,97,00	301730,92,60	2630,39,90	422,68,40	50095,57,1
	Ministry of Corporate Affairs						
	Voted	686,13,00	51,00,00	609,78,38	40,18,28	76,34,62	10,81,7
	Ministry of Culture						
J	Voted	2609,27,00	78,78,00	2520,02,54	39,38,84	89,24,46	39,384

Number and Name of Grant or Appropriation		Amount of Grant /		Expendi	iture	Savi	ng
		Appropriation		-			<u> </u>
		Revenue	Capital	Revenue	Capital	Revenue	Capital
18 Mini	istry of Defence (Civil)				esteration & contractions		I
Chai	rged	2,22,00	50,00,00	2,25,17	8,17,20		41,82,80
							~-,~-,
Vote	ed	30557,20,00	10473,04,00	30091,34,43	10380,72,87	465,85,57	92,31,13
21 Defe	ence Pensions				,,	1,,	,2,51,15
Char	rged	8,27,00		3,73,75		4,53,25	200
Vote	ed	116870,23,00		116869,63,42		59,58	
22 Mini	stry of Development of North Eastern Region			110005,05,12		37,50	
Vote		2031,53,00	692,17,00	1991,57,65	670,89,20	39,95,35	21,27,80
23 Mini	stry of Earth Sciences	-,,	,,	2271,01,00	0,0,0,20	37,73,33	21,27,00
Vote		2150,11,00	224,01,00	2094,85,55	99,53,59	55,25,45	124,47,41
24 Depa	artment of School Education & Literacy		.,,,,,,,,			33,23,73	127,77,71
Vote		103673,71,00		81611,53,80		22062,17,20	
25 Depa	artment of Higher Education			22311,00,00	<u>-</u>	22002,17,20	
Vote		65325,24,00	25,50,00	37570,36,54	12,02,23	27754,87,46	13,47,77
26 Minis	stry of Electronics and Information Technology	, , , , , , ,			12,02,23	27,34,07,40	13,77,77
Vote	<u> </u>	9274,72,00	446,01,00	7904,50,06	351,76,90	1370,21,94	94,24,10
27 Minis	stry of Environment Forests and Climate change	.,,	3,02,00		331,70,30	15/0,21,57	77,27,10
Vote		3014,14,00	122,48,00	2588,09,80	30,43,21	426,04,20	92,04,79
28 Minis	stry of External Affairs		7.2,22		2 3, 13,22	.20,01,20	72,04,77
Char	ged	3,00				3,00	
Vote		17033,96,00	1490,76,00	13305,00,86	868,69,27	3728,95,14	622,06,73
29 Depa	artment of Economic Affairs		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		555,55,21	5,20,55,14	022,00,73
Vote		5719,01,00	97542,09,00	5165,82,31	42568,24,41	553,18,69	54973,84,59
30 Depa	artment of Expenditure	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2 2 30,02,01	1,2000,21,11	333,10,03	3 17 73,04,37
Vote		459,01,00		371,14,77		87,86,23	
31 Depar	artment of Financial Services					37,00,23	
Voted	d	13084,69,00	74118,01,00	12528,65,62	62865,24,00	556,03,38	11252,77,00
32 Deptt	t. of Investment and Public Asset Management (DIPAM)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-,,	, , , ,	223,32,20	2,222,77,00
Voted	d	110,52,00		86,55,28		23,96,72	92
33 Depar	ertment of Revenue						
Char		2,00				2,00	20
Voted		209793,73,00	13,03,00	209652,68,02	3,66,32	141,04,98	9,36,68
34 Direc	et Taxes	, ,	, - , - ,		-,-,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Voted	d	8206,89,00	352,05,00	7484,94,61	215,47,00	721,94,39	136,58,00
35 Indire	ect Taxes		, , , , ,	.,,	, , , , , ,		0,0 0,0 0
Charg		0,50,00				50,00	
Voted		74029,43,00	878,00,00	56913,23,86	679,28,75	17116,19,14	198,71,25
	n Audit and Accounts Department	, -,	,,,,,,,				265

Number and Name of Grant or Appropriation		Amount o	f Grant /	Expend	liture	Saving		
		Approp	riation	1				
		Revenue	Capital	Revenue	Capital	Revenue	Capital	
	Charged	200,00,00		192,90,37		7,09,63		
	Voted	5209,97,00	54,95,00	5159,15,47	14,79,75	50,81,53	40,15,25	
37	Appropriation - Interest Payments		, , , , , ,	0103,10,17	11,75,75	30,01,33	40,13,23	
	Charged	847195,79,00		828259,84,57		18935,94,43		
38	Appropriation - Repayment of Debt			,,,,,,		10,33,71,73	•••	
	Charged		6944151,48,00		6645468,39,86		298683,08,14	
39	Pensions				0075700,57,00		270003,00,14	
	Charged	400,00,00		337,19,07		62,80,93		
	Voted	63605,12,00		64347,68,55		02,00,93		
40	Transfers to States	,-,-,-		0.15.17,00,55				
	Charged	220843,01,00	46950,00,00	207434,74,69	23083,12,83	13408,26,31	23866,87,17	
	Voted	80328,99,00	174000,01,00	56871,27,39	173185,77,77	23457,71,61	814,23,23	
41	Department of Fisheries	00020,55,00	171000,01,00	30071,27,39	173163,77,77	25457,71,01	014,23,23	
	Voted	1389,56,00	28,68,00	1348,96,96	11,16,74	40,59,04	17,51,26	
42	Department of Animal Husbandry and Dairying		20,00,00	1310,30,30	11,10,74	70,33,04	17,31,20	
	Voted	3565,64,00	44,39,00	3006,46,75	2,20,72	559,17,25	42,18,28	
43	Ministry of Food Processing Industries		. 1,02,00	2000,10,72	2,20,72	337,17,23	42,10,20	
	Voted	1308,69,00		1147,39,07		161,29,93		
44	Department of Health & Family Welfare			1111,55,61		101,25,55	•••	
	Voted	130689,55,00	5401,29,00	91324,06,22	4940,59,72	39365,48,78	460,69,28	
45	Department of Health Research				15.10,05,72	37303,10,70	100,00,20	
	Voted	3189,29,00		2690,60,63		498,68,37		
46	Department of Heavy Industry					1,50,00,57		
	Voted	1113,57,00	177,49,00	1050,93,01	127,04,99	62,63,99	50,44,01	
47	Department of Public Enterprises					02,00,55	30,11,01	
	Voted	27,00,00	150,00,00	23,29,88		3,70,12	150,00,00	
48	Ministry of Home Affairs					-,:,-,-	100,00,00	
	Charged	3,00	3.00			3,00		
	Voted	7333,40,00	357,65,00	4085,27,34	280,40,22	3248,12,66	77,24,78	
49	Cabinet			, ,			,2.,,,	
	Voted	1961,05,00	137,00,00	1309,64,97	12,65,67	651,40,03	124,34,33	
50	Police			, ,		,,	:,- :,	
	Charged	11,12,00	9,92,00	6,08,29	4,57,63	5,03,71	5,34,37	
	Voted	102349,38,00	9721,75,00	100708,05,20	7325,11,22	1641,32,80	2396,63,78	
51	Andaman and Nicobar Islands					, , , , , , , , , ,		
	Charged	1,00		99		1		
	Voted	5463,60,00	666,34,00	5345,33,96	419,98,57	118,26,04	246,35,43	
52	Chandigarh		J-000 J-000	7-7-7-	,, ,,,,,,	,,	_ 10,55,15	
	Charged	37,56,00	110,00,00	27,36,27	110,00,00	10,19,73		
	Voted	4530,20,00	508,52,00	4444,25,54	358,67,82	85,94,46	149, <b>266</b> 8	

Number and Name of Grant or Appropriation		Amount of	Grant /	Expendi	iture	Saving		
		Appropriation		^		20.72	-8	
		Revenue	Capital	Revenue	Capital	Revenue	Capital	
53	Dadra and Nagar Haveli and Daman and Diu		•			Ter entre	Сирісиі	
	Voted	2798,81,00	873,07,00	2798,65,82	873,02,28	15,18	4,72	
54	Ladakh	, , , , , ,	2,2,0,00	2770,03,02	073,02,20	15,16	4,72	
	Voted	3597,43,00	3626,38,00	3205,08,37	1855,57,74	392,34,63	1770,80,26	
55	Lakshadweep	,,,,,,,	2 3 2 3 , 2 3 , 3 3	3203,00,37	1033,37,74	372,34,03	1770,80,20	
	Voted	1238,22,00	229,10,00	1209,44,70	65,87,73	28,77,30	163,22,27	
56	Transfers to Delhi		223,10,00	1205,11,70	03,01,13	20,77,50	103,22,27	
	Voted	1030,00,00	1,00	1029,42,54		57,46	1,00	
57	Transfers to Jammu and Kashmir	1000,000,00	1,00	1025,12,51	**	37,40	1,00	
	Voted	34746,18,00		34746,18,00				
58	Transfers to Puducherry			31710,10,00	*		•••	
	Voted	1879,78,00	1,00	1879,77,00		1,00	1,00	
59	Ministry of Housing and Urban Affairs	1013,10,00	1,00	1075,77,00	*	1,00	1,00	
	Charged	106,85,00	35,07,00	99,87,04	29,50,83	6,97,96	5,56,17	
	Voted	81219,85,00	25921,45,00	80940,42,90	25917,38,56	279,42,10		
60	Ministry of Information and Broadcasting	01217,02,00	23721,13,00	00740,42,70	23917,38,30	279,42,10	4,06,44	
	Voted	4058,61,00	21,10,00	3707,89,65	21,09,00	350,71,35	1,00	
61	Department of Water Resources River Development and Ganga Rejuvenation	1020,01,00	21,10,00	3707,03,03	21,09,00	330,71,33	1,00	
	Voted	17593,11,00	344,81,00	17138,40,76	195,10,54	454,70,24	149,70,46	
62	Department of Drinking Water and Sanitation		2,5 1,0 0	17130,10,70	173,10,31	737,70,27	179,70,70	
	Voted	128024,46,00		109478,52,73		18545,93,27		
63	Ministry of Labour and Employment			103 110,02,10		103 13,73,27		
	Voted	24481,34,00	37,13,00	24013,00,31	23,33,29	468,33,69	13,79,71	
64	Law and Justice			2.015,00,51	23,33,23	100,55,05	13,79,71	
	Voted	3281,08,00	1122,00,00	3044,36,95	1119,61,61	236,71,05	2,38,39	
65	Election Commission				,,.	200,71,00	2,30,33	
	Voted	252,00,00	7,00,00	251,43,33	2,50,00	56,67	4,50,00	
66	Appropriation - Supreme Court of India		.,,,	201,10,00	2,5 0,0 0	20,07	1,50,00	
	Charged	350,86,00		341,40,59		9,45,41		
67	Ministry of Micro Small and Medium Enterprises			1,2,7,0,00		>,10,11		
	Voted	15329,71,00	370,00,00	14967,90,42	192,56,19	361,80,58	177,43,81	
68	Ministry of Mines			1 13 0 7 13 0 1 12	1,52,50,15	301,00,30	177,13,01	
	Voted	4310,06,00	68,33,00	4287,00,18	52,84,32	23,05,82	15,48,68	
69	Ministry of Minority Affairs	,,	33,55,55	1207,00,10		23,03,02	13,10,00	
	Voted	4657,77,00	153,02,00	4225,23,58	100,00,00	432,53,42	53,02,00	
70	Ministry of New and Renewable Energy	1 22,7,7,00	122,02,00	.223,23,30	100,00,00	152,55,72	33,02,00	
	Voted	5743,01,00	2610,00,00	4216,41,49	2575,98,12	1526,59,51	34,01,88	
71	Ministry of Panchayati Raj	,,,,,,,,	2010,00,00	1210,11,12	2373,70,12	1020,00,01	54,01,00	
	Voted	913,44,00		864,83,66		48,60,34	267	

Numbe	er and Name of Grant or Appropriation	Amount of	Grant /	Expend	liture	Saving		
		Appropr	Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital	
72	Ministry of Parliamentary Affairs		•				- upreur	
	Voted	65,07,00		48,79,47		16,27,53		
73	M/o Personnel Public Grievances and Pensions	, , , , , ,		10,75,17		10,27,33		
1	Charged	30,28,00	11,65,00	16,03,51	11,65,00	14,24,49		
	Voted	1829,99,00	186,73,00	1722,44,30	127,60,14	107,54,70	59,12,8	
74	Appropriation - Central Vigilance Commission	1027,77,00	100,75,00	1722,11,50	127,00,14	107,54,70	39,12,0	
	Charged	38,67,00		37,48,90		1,18,10		
75	Ministry of Petroleum and Natural Gas	30,07,00		37,40,30	*	1,10,10		
	Voted	16216,80,00	427,00,00	5406,33,26	347,30,66	10010 46 74	70.60.2	
76	Ministry of Planning	10210,00,00	427,00,00	3400,33,20	347,30,00	10810,46,74	79,69,3	
	Voted	1070,01,00	78,00	1064,81,15		5 10 05	70.0	
77	Ministry of Ports Shipping and Waterways	1070,01,00	78,00	1004,01,13	•	5,19,85	78,0	
	Voted Voted	1859,39,00	755,35,00	1224 25 06	712 (7.50	525.02.04	44.65.4	
78	Ministry of Power	1839,39,00	733,33,00	1324,35,06	713,67,58	535,03,94	41,67,4	
	Voted	20093,08,00	1459 21 00	10422.76.00	2004 11 15	660.24.04		
79	Approp- StaffHousehold and Allow of the President	20093,08,00	4458,31,00	19423,76,99	3894,11,15	669,31,01	564,19,8	
	Charged	74,47,00		(7.60.16				
80	Lok Sabha	/4,4/,00	••	67,68,16		6,78,84		
00	Charged	1.00.00		1106				
	Voted	1,00,00		44,96		55,04		
81	Rajya Sabha	854,01,00		595,85,41		258,15,59		
01		12100						
	Charged	1,21,00		91,83		29,17		
92	Voted	445,30,00		365,69,15		79,60,85		
82	Secretariat of the Vice-President							
02	Voted	7,43,00		7,04,22		38,78		
83	Appropriation - Union Public Service Commission							
0.5	Charged	316,18,00		316,16,56		1,44		
85	Ministry of Road Transport and Highways							
	Charged		10,00,00		5,60,08		4,39,92	
	Voted	20164,63,00	228743,20,00	20004,31,37	218094,51,28	160,31,63	10648,68,7	
86	Department of Rural Development							
	Voted	290726,11,00		288446,43,96		2279,67,04		
87	Department of Land Resources							
	Charged	27,14,00		27,14,00				
	Voted	2170,46,00		1437,67,69		732,78,31		
88	Department of Science and Technology							
	Charged	2,00				2,00	-	
	Voted	5949,60,00	122,00,00	5088,83,38	57,47,27	860,76,62	64,52,73	
89	Department of Biotechnology			-,,-	, , , , , , ,	,,	J ., -, r .	
	Voted	3502,39,00		2851,14,08		651,24,92	268.	

Number and Name of Grant or Appropriation		Amount of Grant /		Expend	diture	Saving		
		Approp	riation	•				
		Revenue	Capital	Revenue	Capital	Revenue	Capital	
90	Department of Scientific and Industrial Research		-		1		Cupitui	
	Voted	5285,57,00	22,15,00	5130,42,51	10,63,91	155,14,49	11,51,09	
91	Ministry of Skill Development and Entrepreneurship				20,00,71	100,11,10	11,51,07	
	Voted	2711,56,00	108,71,00	2033,18,21	91,96,91	678,37,79	16,74,09	
92	Department of Social Justice and Empowerment				71,20,21	070,57,75	10,74,09	
	Voted	10297,15,00	370,00,00	7431,29,32	95,00,00	2865,85,68	275,00,00	
93	Deptt of Empowerment of Persons with Disabilities			7 10 1,22 ,52	75,00,00	2005,05,00	273,00,00	
	Voted	1171,78,00	1,00	1009,45,41		162,32,59	1,00	
94	Department of Space		2,00	1000,10,11	•	102,32,33	1,00	
	Charged	60,00	40,00	60,00	5,81		34,19	
	Voted	5719,89,00	8228,26,00	5584,90,74	6908,29,18	134,98,26	1319,96,82	
95	Ministry of Statistics and Programme Implementation	2.22,02,00	0220,20,00	3301,70,71	0,000,20,10	134,96,20	1319,90,62	
	Voted	3721,17,00	15,83,00	2683,31,87	8,51,44	1037,85,13	7,31,56	
96	Ministry of Steel		10,00,00	2003,51,07	0,51,44	1037,83,13	7,51,50	
	Voted	43,01,00		40,15,06		2,85,94		
97	Ministry of Textiles	,,		10,15,00		2,83,94		
	Voted	11398,84,00	116,72,00	11059,56,54	111,33,94	339,27,46	5,38,06	
98	Ministry of Tourism		220,72,00	11005,50,51	111,55,51	337,27,40	3,36,00	
	Voted	2032,06,00		803,88,28		1228,17,72		
99	Ministry of Tribal Affairs			003,00,20		1220,17,72	••	
	Charged	4708,33,00	607	3915,03,18		793,29,82		
	Voted	2816,55,00	2,00	2260,68,22	**	555,86,78	2,00	
100	Ministry of Women and Child Development		2,00	2200,00,22		333,60,76	2,00	
	Voted	24930,03,00	5,00,00	21783,56,45		3146,46,55	5,00,00	
101	Ministry of Youth Affairs and Sports		2,00,00	21703,30,13		3140,40,33	3,00,00	
	Voted	2754,52,00	46,75,00	2376,46,10	50,00	378,05,90	46,25,00	
OTAL	Charged	1074356,52,00	6991328,52,00	1041088,09,82	6668721,09,24	33268,45,35	322607,42,76	
	Voted	2526609,08,00	827490,41,00	2314186,52,88	664286,06,32	213658,49,60	163204,34,68	

Source: Union Government Appropriation Accounts 2020-21

**Annexure-IV** 

# Details of grants and total funds saved during F.Y. 2019-20 (Non-Civil Grants)

(In thousand of Rupees)

Number and Name of Grant or Appropriation		Amour	nt of	Expend	diture	Saving		
		Revenue	Capital	Revenue	Capital	Revenue	Capital	
12	Department of Posts							
	Voted	315105900	9477400	291396462	7305631	23709438	2171769	
82	Ministry of Railways							
	Voted	21816700	nil	21303667	nil	513033	nil	

Source: Data as received from Department of Posts and Ministry of Railways

## **Annexure-V**

# Details of grants and total funds saved during F.Y. 2020-21 (Non-Civil Grants)

(In thousand of Rupees)

Number and Name of Grant		Amou	unt of	of Expen		Saving	
or Appropriation		Revenue	Capital	Revenue	Capital	Revenue	Capital
12	Department of Posts						
	Voted	340564200	11312100	292608779	8974192	47955421	2337908
83	Ministry of Railways						
	Voted	nil	702500000	nil	299256883	nil	403243117

Source: Data as received from Department of Posts and Ministry of Railways

## Annexure-VI

# Details of grants and total funds saved during F.Y. 2021-22 (Non-Civil Grants)

(In thousand of Rupees)

Number and Na	Amour	nt of	Expenditure		Saving		
Appropriation	Revenue	Capital	Revenue	Capital	Revenue	Capital	
		Revenue	Capital	Revenue	Capital	Revenue	Capital
12	Department of Posts						
	Voted	342623800	9100900	309237873	8855509	33385927	245391
84	Ministry of Railways						
	Voted	29546500	nil	29470204	nil	76296	nil

Source: Data as received from Department of Posts and Ministry of Railways