

**Government of India
Ministry of Finance
Department of Expenditure
O/o Controller General of Accounts**

**Mahalekha Niyantak Bhawan
E-Block, GPO Complex, INA
New Delhi-110023**

**RAJYA SABHA
UNSTARRED QUESTION NO. 552
TO BE ANSWERED ON TUESDAY, 7th FEBRUARY, 2023**

FUNDS SAVED UNDER DEMANDS FOR GRANTS

552. DR. RADHA MOHAN DAS AGRAWAL

Will the Minister of Finance be pleased to state:

- (a) the details of grants and total funds saved there under ,by Ministry of Finance under various Demands for Grants (DFGs) during the financial years 2019-20, 2020-21, 2021-22 and 2022-23 respectively; and**
- (b) whether the Government has formulated any policy to utilize the said saved funds?**

**ANSWER
MINISTER IN THE MINISTRY OF FINANCE
(SMT. NIRMALA SITHARAMAN)
(a) to (b): A statement is placed on the Table of the House.**

Statement referred to in reply to Rajya Sabha Unstarred Question No. 552 for answer on 7th February, 2023 raised by Dr. Radha Mohan Das Agrawal regarding “Funds Saved under Demands for Grants”

(a) Details of grants and total funds saved under various Demands for Grants (Civil) during the year 2019-20, 2020-21 and 2021-22 are submitted herewith as Annexure-I, Annexure- II and Annexure-III respectively. Details of grants and total funds saved under Non-Civil Grants of Department of Posts and Ministry of Railways for the year 2019-20, 2020-21 and 2021-22 are submitted herewith as Annexure-IV, Annexure-V and Annexure-VI respectively.

The information for the year 2022-23 will be available after closure of financial year

(b) Ministries/Departments surrender the savings during the year to the Ministry of Finance before the close of the financial year and also furnish the details of the anticipated savings noticed in the Grants or Appropriation controlled by the Ministries/Departments. The anticipated savings are reallocated for other unanticipated expenditure requirement for necessary utilizations.

Details of grants and total funds saved during F.Y. 2019-20 (Civil Grants)

Number and Name of Grant or Appropriation	Name of Grant/Appropriation	Amount of Grant /		Expenditure		Saving	
		Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
1	Department of Agriculture, Cooperation & Farmers Welfare						
	Voted	130450,60,00	34,70,00	94497,80,24	13,65,13	35952,79,76	21,04,87
2	Department of Agricultural Research and Education						
	Voted	8078,79,00	..	7844,99,17	..	233,79,83	..
3	Atomic Energy						
	Charged	1,00,00	10,00,00	43,02	4,95,33	56,98	5,04,67
	Voted	15504,88,00	95796900	1541592,92	9458,77,46	88,95,08	120,91,54
4	Ministry of Ayurveda, Yoga & Naturopathy Unani Siddha and Homoeopathy (AYUSH)						
	Voted	2445,61,00	21,00	183360,10	..	612,00,90	21,00
5	Department of Chemicals and Petrochemicals						
	Voted	370,18,00	..	36512,16	..	5,05,84	..
6	Department of Fertilizers						
	Voted	83514,96,00	5,00	8350727,22	..	7,68,78	5,00
7	Department of Pharmaceuticals						
	Voted	230,46,00	333,18,00	22711,32	333,15,00	3,34,68	3,00
8	Ministry of Civil Aviation						
	Voted	4475,01,00	25,01,00	362545,32	21,36,49	849,55,68	3,64,51
9	Ministry of Coal						
	Voted	1159,06,00	..	82299,89	..	336,06,11	..
10	Department of Commerce						
	Charged	50,00	..	8,20	..	41,80	..
	Voted	6078,31,00	919,97,00	6024,38,97	919,96,34	53,92,03	66
11	Department of Promotion of Industry and Internal Trade						
	Voted	5402,32,00	1108,22,00	5316,40,36	1106,88,82	85,91,64	1,33,18
13	Department of Telecommunications						
	Voted	30693,65,00	9719,72,00	26392,44,26	9634,49,24	4301,20,74	85,22,76
14	Department of Consumer Affairs						
	Voted	2240,34,00	51,50,00	1928,93,78	13,43,25	311,40,22	38,06,75
15	Department of Food and Public Distribution						
	Charged	1,00	..	39	..	61	..
	Voted	190914,29,00	51326,14,00	113931,14,47	1243,10,58	76983,14,53	50083,03,42
16	Ministry of Corporate Affairs						
	Voted	598,84,00	41,00,00	569,65,84	12,45,31	29,18,16	28,54,69
17	Ministry of Culture						
	Voted	2953,24,00	89,15,00	2434,49,98	65,89,95	518,74,02	23,25,05
18	Ministry of Defence (Civil)						
	Charged	73,00	40,00,00	22,90	35,22,68	50,10	4,77,32
	Voted	29488,81,00	7187,05,00	29436,74,60	7179,55,79	52,06,40	7,49,21
21	Defence Pensions						
	Charged	5,80,00	..	7,79,74	..	..	..
	Voted	117804,64,00	..	117802,44,59	..	2,19,41	..
22	Ministry of Development of North Eastern Region						
	Voted	2316,89,00	767,22,00	2024,01,05	673,58,17	292,87,95	93,63,83

Number and Name of Grant or Appropriation	Name of Grant/Appropriation	Amount of Grant /		Expenditure		Saving	
		Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
23	Ministry of Earth Sciences						
	Voted	1765,07,00	141,01,00	1620,38,85	105,20,95	144,68,15	35,80,05
24	Ministry of Electronics and Information Technology						
	Voted	6306,04,00	348,01,00	5531,70,25	266,59,91	774,33,75	81,41,09
25	Ministry of Environment, Forests and Climate Change						
	Charged	..	29,00	..	..	..	29,00
	Voted	2998,25,00	64,54,00	2573,80,00	37,65,00	424,45,00	26,89,00
26	Ministry of External Affairs						
	Charged	3,00	..	..	..	3,00	..
	Voted	1651121,00	1373,56,00	16066,17,86	1205,87,58	445,03,14	167,68,42
27	Department of Economic Affairs						
	Voted	380348,00	24779,14,00	3475,59,31	12728,09,28	327,88,69	12051,04,72
28	Department of Expenditure						
	Voted	44288,00	..	413,72,96	..	29,15,04	..
29	Department of Financial Services						
	Voted	167899,00	82205,04,00	1035,41,29	82198,11,00	643,57,71	6,93,00
30	Department of Investment and Public Asset Management (DIPAM)						
	Voted	13208,00	..	105,09,78	..	26,98,22	..
31	Department of Revenue						
	Charged	2,00	..	..	..	2,00	..
32	Direct Taxes						
	Voted	721840,00	302,04,00	6955,38,07	227,34,04	263,01,93	74,69,96
33	Indirect Taxes						
	Charged	50,00	..	2,21	..	47,79	..
	Voted	7493,15,00	406,87,00	7259,78,78	275,44,59	233,36,22	131,42,41
34	Indian Audit and Accounts Department						
	Charged	177,69,00	..	168,02,93	..	9,66,07	..
	Voted	4947,61,00	16,00,00	4929,46,51	10,87,36	18,14,49	5,12,64
35	Appropriation - Interest Payments						
	Charged	673470,60,00	..	655372,01,45	..	18098,58,55	..
36	Appropriation - Repayment of Debt						
	Charged	..	6346389,00,00	..	6326548,77,27	..	19840,22,73
37	Pensions						
	Charged	385,10,00	..	365,86,81	..	19,23,19	..
	Voted	51179,90,00	..	49766,57,65	..	1413,32,35	..
38	Transfers to States						
	Charged	123709,88,00	25100,00,00	123709,87,32	24667,93,99	68	432,06,01
	Voted	32480,01,00	..	26194,07,67	..	6285,93,33	..
39	Department of Fisheries						
	Voted	790,59,00	14,17,00	660,18,35	3,45,08	130,40,65	10,71,92
40	Department of Animal Husbandry and Dairying						
	Voted	3319,68,00	41,64,00	3125,37,28	5,67,65	194,30,72	35,96,35
41	Ministry of Food Processing Industries						
	Voted	1196,62,00	..	845,53,96	..	351,08,04	..
42	Department of Health and Family Welfare						
	Voted	90145,37,00	2945,23,00	66575,55,62	2799,22,97	23569,81,38	146,00,03
43	Department of Health Research						
	Voted	3424,67,00	..	1860,98,08	..	1563,68,92	..

Number and Name of Grant or Appropriation	Name of Grant/Appropriation	Amount of Grant /		Expenditure		Saving	
		Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
44	Department of Heavy Industry						
	Voted	980,74,00	386,27,00	954,13,77	352,05,01	26,60,23	34,21,99
45	Department of Public Enterprises						
	Voted	22,64,00	..	21,09,22	..	1,54,78	..
46	Ministry of Home Affairs						
	Charged	2,00	..	..	..	2,00	..
	Voted	16803,88,00	320,68,00	16630,46,48	310,32,76	173,41,52	10,35,24
47	Cabinet						
	Voted	925,28,00	..	888,25,60	..	37,02,40	..
48	Police						
	Charged	7,49,00	6,33,00	3,23,55	1,78,77	4,25,45	4,54,23
	Voted	94998,38,00	10811,91,00	94513,92,07	8917,81,15	484,45,93	1894,09,85
49	Andaman and Nicobar Islands						
	Charged	1,00	..	97	..	3	..
	Voted	4502,17,00	601,79,00	4485,15,09	522,18,59	17,01,91	79,60,41
50	Chandigarh						
	Charged	42,01,00	85,00,00	31,75,64	85,00,00	10,25,36	..
	Voted	4384,56,00	397,63,00	4336,84,38	375,94,82	47,71,62	21,68,18
51	Dadra and Nagar Haveli						
	Charged	1,00	..	..	..	1,00	..
	Voted	87119,00	322,06,00	863,84,83	318,22,67	7,34,17	3,83,33
52	Daman and Diu						
	Charged	2,00	..	..	..	2,00	..
	Voted	1778,98,00	342,52,00	1735,78,45	324,86,55	43,19,55	17,65,45
53	Lakshadweep						
	Voted	1156,39,00	186,39,00	1146,38,78	167,61,12	10,00,22	18,77,88
54	Transfers to Delhi						
	Voted	812,00,00	300,00,00	797,00,00	225,00,00	15,00,00	75,00,00
55	Transfers to Puducherry						
	Voted	1600,99,00	1,00	1600,99,00	..	..	1,00
56	Minsitry of Housing and Urban Affairs						
	Charged	100,92,00	71,92,00	95,07,14	45,84,18	5,84,86	26,07,82
	Voted	35421,34,00	19551,89,00	22953,57,39	19259,15,05	12467,76,61	292,73,95
57	Department of School Education and Literacy						
	Voted	102597,83,00	..	87520,83,50	..	15076,99,50	..
58	Department of Higher Education						
	Voted	52058,90,00	2120,00,00	34831,64,48	2104,98,86	17227,25,52	15,01,14
59	Ministry of Information and Broadcasting						
	Voted	4361,68,00	13,54,00	4028,07,12	4,29,32	333,60,88	9,24,68
60	Department of Water Resources, River Development and Ganga Rejuvenation						
	Charged	..	1,00	..	..	..	1,00
	Voted	7890,16,00	414,48,00	7179,89,14	318,03,07	710,26,86	96,44,93

Number and Name of Grant or Appropriation		Name of Grant/Appropriation	Amount of Grant /		Expenditure		Saving	
			Appropriation					
			Revenue	Capital	Revenue	Capital	Revenue	Capital
61		Department of Drinking Water and Sanitation						
		Voted	27766,73,00	..	26016,57,19	..	1750,15,81	..
62		Ministry of Labour and Employment						
		Voted	11151,70,00	37,54,00	10054,40,71	30,62,24	1097,29,29	6,91,76
63		Law and Justice						
		Voted	3203,38,00	135,01,00	3171,90,63	49,61,90	31,47,37	85,39,10
64		Election Commission						
		Voted	261,68,00	31,22,00	248,70,48	31,22,00	12,97,52	..
65		<i>Appropriation - Supreme Court of India</i>						
		Charged	296,55,00	..	296,55,00	..	..	..
66		Ministry of Micro, Small and Medium Enterprises						
		Voted	6984,29,00	27,02,00	6702,40,56	15,13,30	281,88,44	11,88,70
67		Ministry of Mines						
		Voted	1717,98,00	107,57,00	1385,29,52	81,38,88	332,68,48	26,18,12
68		Ministry of Minority Affairs						
		Voted	4600,01,00	160,02,00	4345,10,41	160,00,00	254,90,59	2,00
69		Ministry of New and Renewable Energy						
		Voted	5209,85,00	105,00,00	3491,13,59	70,96,96	1718,71,41	34,03,04
70		Ministry of Panchayati Raj						
		Voted	871,37,00	..	498,26,68	..	373,10,32	..
71		Ministry of Parliamentary Affairs						
		Voted	42,62,00	..	18,89,89	..	23,72,11	..
72		Ministry of Personnel, Public Grievances and Pensions						
		Charged	96,99,00	6,65,00	16,81,38	..	80,17,62	6,65,00
		Voted	1550,12,00	139,27,00	1522,65,99	128,74,86	27,46,01	10,52,14
73		<i>Appropriation - Central Vigilance Commission</i>						
		Charged	36,65,00	..	35,09,98	..	1,55,02	..
74		Ministry of Petroleum and Natural Gas						
		Voted	43834,55,00	1667,31,00	42240,63,65	571,59,46	1593,91,35	1095,71,54
75		Ministry of Planning						
		Voted	604,48,00	1,11,00	574,03,46	..	30,44,54	1,11,00
76		Ministry of Power						
		Voted	19534,36,00	3365,93,00	18642,59,44	2492,50,60	891,76,56	873,42,40
77		<i>Appropriation - Staff, Household and Allowances of the President</i>						
		Charged	76,33,00	..	69,26,21	..	7,06,79	..
78		Lok Sabha						
		Charged	1,30,00	..	51,04	..	78,96	..
		Voted	807,83,00	..	649,53,95	..	158,29,05	..
79		Rajya Sabha						
		Charged	1,52,00	..	1,00,12	..	51,88	..
		Voted	419,53,00	..	385,14,25	..	34,38,75	..
80		Secretariat of the Vice-President						
		Voted	8,30,00	..	7,88,43	..	41,57	..
81		<i>Appropriation - Union Public Service Commission</i>						
		Charged	298,45,00	..	297,96,96	..	48,04	..

			Amount of Grant /		Expenditure		Saving	
Number and Name of Grant or Appropriation	Name of Grant/Appropriation	Appropriation						
		Revenue	Capital	Revenue	Capital	Revenue	Capital	
83	Ministry of Road Transport and Highways							
	Charged	..	10,00,00	..	..	..	10,00,00	
	Voted	21619,84,00	144986,82,00	18298,73,37	133862,61,75	3321,10,63	11124,20,25	
84	Department of Rural Development							
	Voted	207774,04,00	100,00,00	204822,23,09	12,51,89	2951,80,91	87,48,11	
85	Department of Land Resources							
	Voted	2227,24,00	..	1535,12,01	..	692,11,99	..	
86	Department of Science and Technology							
	Charged	2,00	..	..	..	2,00	..	
	Voted	556410,00	90,01,00	5403,75,86	49,26,68	160,34,14	40,74,32	
87	Department of Biotechnology							
	Voted	258035,00	..	2358,76,54	..	221,58,46	..	
88	Department of Scientific and Industrial Research							
	Voted	488625,00	9,65,00	4870,52,48	1,98,68	15,72,52	7,66,32	
89	Ministry of Shipping							
	Voted	207123,00	582,44,00	1646,37,61	547,07,96	424,85,39	35,36,04	
90	Ministry of Skill Development and Entrepreneurship							
	Voted	292613,00	113,11,00	2321,69,53	86,13,26	604,43,47	26,97,74	
91	Department of Social Justice and Empowerment							
	Voted	843004,00	455,03,00	8283,41,31	455,00,00	146,62,69	3,00	
92	Department of Empowerment of Persons with Disabilities							
	Voted	116371,00	41,21,00	1015,26,06	92,00	148,44,94	40,29,00	
93	Department of Space							
	Charged	60,00	40,00	60,00	7,46	..	32,54	
	Voted	5874,14,00	7264,15,00	5850,48,39	7182,13,31	23,65,61	82,01,69	
94	Ministry of Statistics and Programme Implementation							
	Voted	5216,35,00	14,73,00	4909,38,32	9,91,76	306,96,68	4,81,24	
95	Ministry of Steel							
	Voted	241,29,00	..	194,33,38	..	46,95,62	..	
96	Ministry of Textiles							
	Charged	..	17,00,00	..	17,00,00	..	..	
	Voted	4800,62,00	39,71,00	4401,17,01	37,02,07	399,44,99	2,68,93	
97	Ministry of Tourism							
	Voted	2189,23,00	1,00	1399,20,76	..	790,02,24	1,00	
98	Ministry of Tribal Affairs							
	Charged	5982,14,00	..	5982,07,83	..	6,17	..	
	Voted	1278,03,00	80,01,00	1265,58,82	80,00,00	12,44,18	1,00	
99	Ministry of Women and Child Development							
	Voted	29664,93,00	5,01,00	23179,60,47	23,09	6485,32,53	4,77,91	
100	Ministry of Youth Affairs and Sports							
	Voted	2731,91,00	45,02,00	2662,15,04	45,00,00	69,75,96	2,00	
	Charged	804692,89,00	6371736,60,00	786454,30,79	6351406,59,68	18240,57,95	20330,00,32	
	TOTAL							
	Voted	1885018,95,00	389210,14,00	1687279,89,30	309748,68,23	229673,53,31	79461,45,77	

									Annexure-II	
Details of Grants and Total Funds saved under various grants/appropriations during F.Y. 2020-21 (Civil Grants)										
									(In Thousands of Rupees)	
Number and Name of Grant or Appropriation			Amount of Grant /		Expenditure			Saving		
			Appropriation							
			Revenue	Capital	Revenue	Capital		Revenue	Capital	
1	Department of Agriculture, Cooperation & Farmers' Welfare									
		Voted	134544,49,00	63,32,00	108600,71,60	21,79,61		25943,77,40	41,52,39	
2	Department of Agricultural Research and Education									
		Voted	8362,61,00	..	7685,51,71	..		677,09,29	..	
3	Atomic Energy									
		Charged	1,00,00	10,00,00	80	..		99,20	10,00,00	
		Voted	15796,11,00	10884,62,00	14663,97,79	7452,83,80		1132,13,21	3431,78,20	
4	Ministry of Ayurveda, Yoga & Naturopathy, Unani, Sidha and Homoeopathy (AYUSH)									
		Voted	2322,10,00	..	2291,98,33	..		30,11,67	..	
5	Department of Chemicals and Petrochemicals									
		Voted	222,00,00	73,70,00	219,33,53	73,70,00		2,66,47	..	
6	Department of Fertilisers									
		Voted	138573,25,00	813,28,00	131271,10,36	813,24,00		7302,14,64	4,00	
7	Department of Pharmaceuticals									
		Voted	463,23,00	7,18,00	449,00,95	7,15,00		14,22,05	3,00	
8	Ministry of Civil Aviation									
		Voted	4077,65,00	53,97,00	4040,28,00	49,89,76		37,37,00	4,07,24	
9	Ministry of Coal									
		Voted	882,63,00	..	571,64,01	..		310,98,99	..	
10	Department of Commerce									
		Charged	50,00	..	49,83	..		17	..	
		Voted	5531,83,00	687,00,00	4155,32,10	427,00,00		1376,50,90	260,00,00	
11	Department of Promotion of Industry and Internal Trade									
		Voted	6785,67,00	1469,00,00	6761,77,96	797,34,69		23,89,04	671,65,31	
13	Department of Telecommunications									
		Voted	48756,64,00	30675,07,00	45154,70,97	8356,11,32		3601,93,03	22318,95,68	
14	Department of Consumer Affairs									
		Voted	12264,72,00	55,40,00	11355,49,21	33,37,27		909,22,79	22,02,73	
15	Department of Food and Public Distribution									
		Voted	435596,24,00	51197,02,00	554244,83,80	11188,34,97		..	40008,67,03	
16	Ministry of Corporate Affairs									
		Voted	700,63,00	52,00,00	633,16,62	33,37,30		67,46,38	18,62,70	
17	Ministry of Culture									
		Voted	3057,58,00	92,29,00	2123,43,85	20,21,01		934,14,15	72,07,99	258

Number and Name of Grant or Appropriation		Amount of Grant /		Expenditure		Saving	
		Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
18	Ministry of Defence (Civil)						
	Charged	84,00	40,00,00	22,07	24,89,50	61,93	15,10,50
	Voted	30391,35,00	8805,00,00	27774,94,27	8806,91,62	2616,40,73	
21	Defence Pensions						
	Charged	7,31,00	..	7,83,23	..	..	..
	Voted	133819,10,00	..	128058,04,69	..	5761,05,31	..
22	Ministry of Development of North Eastern Region						
	Voted	2330,14,00	768,59,00	1537,63,97	358,34,64	792,50,03	410,24,36
23	Ministry of Earth Sciences						
	Voted	1902,46,00	172,00,00	1218,25,59	69,69,74	684,20,41	102,30,26
24	Ministry of Electronics and Information Technology						
	Voted	6524,06,00	467,99,00	5172,56,88	350,62,84	1351,49,12	117,36,16
25	Ministry of Environment, Forests and Climate change						
	Voted	3052,26,00	157,55,00	2029,84,39	33,09,30	1022,41,61	124,45,70
26	Ministry of External Affairs						
	Charged	3,00	..	..	..	3,00	..
	Voted	16110,42,00	1377,29,00	13223,35,26	1142,48,52	2887,06,74	234,80,48
27	Department of Economic Affairs						
	Voted	6387,63,00	54443,09,00	6062,90,52	20792,78,00	324,72,48	33650,31,00
28	Department of Expenditure						
	Voted	535,56,00	..	289,31,31	..	246,24,69	..
29	Department of Financial Services						
	Voted	12180,57,00	48600,07,00	10289,16,24	38650,00,00	1891,40,76	9950,07,00
30	Deptt. of Investment and Public Asset Management (DIPAM)						
	Voted	132,11,00	..	71,71,79	..	60,39,21	..
31	Department of Revenue						
	Charged	2,00	..	..	..	2,00	..
	Voted	272440,50,00	91,21,00	268877,80,14	14,76	3562,69,86	91,06,24
32	Direct Taxes						
	Voted	7733,39,00	332,03,00	7229,92,50	173,14,37	503,46,50	158,88,63
33	Indirect Taxes						
	Charged	50,00	..	..	..	50,00	..
	Voted	7820,00,00	438,02,00	7168,11,05	216,10,36	651,88,95	221,91,64
34	Indian Audit and Accounts Department						
	Charged	186,46,00	..	169,30,26	..	17,15,74	..
	Voted	5228,82,00	18,00,00	4865,94,49	7,90,56	362,87,51	10,09,44
35	Appropriation - Interest Payments						

Number and Name of Grant or Appropriation			Amount of Grant /		Expenditure		Saving	
			Appropriation					
			Revenue	Capital	Revenue	Capital	Revenue	Capital
		Charged	733203,16,00	..	720985,19,73	..	12217,96,27	..
36	Appropriation - Repayment of Debt							
		Charged	..	6890921,56,00	..	6184635,32,59	..	706286,23,41
37	Pensions							
		Charged	474,45,00	..	300,83,09	..	173,61,91	..
		Voted	62676,48,00	..	62519,39,37	..	157,08,63	..
38	Transfers to States							
		Charged	196527,23,00	32125,00,00	184062,49,80	26763,99,36	12464,73,20	5361,00,64
		Voted	46930,00,00	122208,00,00	19504,33,03	122038,29,00	27425,66,97	169,71,00
39	Department of Fisheries							
		Voted	897,88,00	19,17,00	878,58,89	4,68,68	19,29,11	14,48,32
40	Department of Animal Husbandry and Dairying							
		Voted	3657,47,00	46,71,00	2964,03,91	3,52,25	693,43,09	43,18,75
41	Ministry of Food Processing Industries							
		Voted	1382,98,00	..	1152,67,56	..	230,30,44	..
42	Department of Health and Family Welfare							
		Voted	136433,94,00	4371,88,00	91604,71,98	3586,99,42	44829,22,02	784,88,58
43	Department of Health Research							
		Voted	4575,01,00	..	3124,59,38	..	1450,41,62	..
44	Department of Heavy Industry							
		Voted	972,81,00	559,64,00	584,98,68	311,56,00	387,82,32	248,08,00
45	Department of Public Enterprises							
		Voted	24,15,00	..	16,15,29	..	7,99,71	..
46	Ministry of Home Affairs							
		Charged	3,00	..	..	..	3,00	..
		Voted	7749,49,00	283,33,00	3585,39,88	275,28,38	4164,09,12	8,04,62
47	Cabinet							
		Voted	1241,22,00	..	1194,90,63	..	46,31,37	..
48	Police							
		Charged	30,56,00	4,42,00	26,53,15	1,91,44	4,02,85	2,50,56
		Voted	96743,95,00	9854,46,00	88093,09,89	5065,80,67	8650,85,11	4788,65,33
49	Andaman and Nicobar Islands							
		Charged	1,00	..	1,00	..	..	..
		Voted	4611,94,00	622,42,00	4531,03,53	342,92,16	80,90,47	279,49,84
50	Chandigarh							
		Charged	40,76,00	55,00,00	29,12,52	55,00,00	11,63,48	..
		Voted	4603,27,00	439,23,00	4199,47,34	359,47,49	403,79,66	79,75,51
51	Dadra and Nagar Haveli and Daman and Diu							
		Voted	2768,10,00	752,44,00	1963,09,96	377,33,41	805,00,04	375,10,59
52	Ladakh							
		Voted	2331,83,00	3626,29,00	1585,45,66	788,57,81	746,37,34	2837,71,19

Number and Name of Grant or Appropriation		Amount of Grant /		Expenditure		Saving	
		Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
53	Lakshadweep						
	Voted	1174,86,00	201,67,00	1138,65,96	102,25,81	36,20,04	99,41,19
54	Transfers to Delhi						
	Voted	1115,99,00	150,00,00	1112,49,00	..	3,50,00	150,00,00
55	Transfers to Jammu and Kashmir						
	Voted	30757,00,00	..	30757,00,00	..	..	..
56	Transfers to Puducherry						
	Voted	1703,01,00	1,00	1703,00,00	..	1,00	1,00
57	Ministry of Housing and Urban Affairs						
	Charged	103,81,00	44,82,00	93,53,55	23,84,43	10,27,45	20,97,57
	Voted	46533,43,00	21104,23,00	43012,90,30	10280,36,86	3520,52,70	10823,86,14
58	Department of School Education and Literacy						
	Voted	106040,78,00	..	84013,96,34	..	22026,81,66	..
59	Department of Higher Education						
	Voted	57552,05,00	2227,01,00	34475,35,99	205,73,73	23076,69,01	2021,27,27
60	Ministry of Information and Broadcasting						
	Voted	4361,65,00	13,56,00	3374,12,23	6,31,95	987,52,77	7,24,05
61	Department of Water Resources, River Development and Ganga Rejuvenation						
	Charged	..	1,00	..	..	..	1,00
	Voted	8641,53,00	409,01,00	7149,49,79	158,07,07	1492,03,21	250,93,93
62	Department of Drinking Water and Sanitation						
	Voted	32518,10,00	..	26967,38,79	..	5550,71,21	..
63	Ministry of Labour and Employment						
	Voted	16881,52,00	44,00,00	12903,72,26	26,10,34	3977,79,74	17,89,66
64	Law and Justice						
	Voted	2160,00,00	286,00,00	1431,51,86	286,00,00	728,48,14	..
65	Election Commission						
	Voted	269,01,00	6,00,00	192,88,29	6,00,00	76,12,71	..
66	Appropriation - Supreme Court of India						
	Charged	328,00,00	..	327,99,99	..	1	..
67	Ministry of Micro, Small and Medium Enterprises						
	Voted	7513,24,00	1059,00,00	5624,20,16	23,62,80	1889,03,84	1035,37,20
68	Ministry of Mines						
	Voted	1737,05,00	114,36,00	1383,47,01	51,81,04	353,57,99	62,54,96
69	Ministry of Minority Affairs						
	Voted	4868,99,00	160,02,00	3888,56,93	110,00,00	980,42,07	50,02,00
70	Ministry of New and Renewable Energy						
	Voted	5701,02,00	170,00,00	2931,87,41	149,96,19	2769,14,59	20,03,81
71	Ministry of Panchayati Raj						
	Voted	900,96,00	..	686,26,78	..	214,69,22	261

Number and Name of Grant or Appropriation		Amount of Grant /		Expenditure		Saving	
		Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
72	Ministry of Parliamentary Affairs						
	Voted	50,52,00	..	28,97,67	..	21,54,33	..
73	Ministry of Personnel, Public Grievances and Pensions						
	Charged	73,32,00	3,65,00	13,65,65	1,65,00	59,66,35	2,00,00
	Voted	1602,28,00	146,09,00	1518,11,17	114,52,97	84,16,83	31,56,03
74	Appropriation - Central Vigilance Commission						
	Charged	39,00,00	..	33,55,65	..	5,44,35	..
75	Ministry of Petroleum and Natural Gas						
	Voted	42722,02,00	4091,00,00	39876,88,01	2313,00,00	2845,13,99	1778,00,00
76	Ministry of Planning						
	Voted	769,24,00	78,00	749,01,38	28,19	20,22,62	49,81
77	Ministry of Power						
	Voted	20236,71,00	2048,08,00	14556,50,94	383,98,00	5680,20,06	1664,10,00
78	Appropriation - Staff, Household and Allowances of the President						
	Charged	80,98,00	..	68,35,01	..	12,62,99	..
79	Lok Sabha						
	Charged	1,30,00	..	31,75	..	98,25	..
	Voted	809,81,00	..	559,47,67	..	250,33,33	..
80	Rajya Sabha						
	Charged	1,37,00	..	69,57	..	67,43	..
	Voted	434,92,00	..	345,86,79	..	89,05,21	..
81	Secretariat of the Vice-President						
	Voted	7,25,00	..	5,92,73	..	1,32,27	..
82	Appropriation - Union Public Service Commission						
	Charged	305,38,00	..	284,93,62	..	20,44,38	..
84	Ministry of Road Transport and Highways						
	Charged	..	10,00,00	..	..		10,00,00
	Voted	19686,32,00	176848,53,00	19266,45,25	170523,42,50	419,86,75	6325,10,50
85	Department of Rural Development						
	Voted	344855,53,00	100,00,00	336116,75,89	..	8738,77,11	100,00,00
86	Department of Land Resources						
	Voted	2251,27,00	..	1236,49,51	..	1014,77,49	..
87	Department of Science and Technology						
	Charged	2,00	..	..	..	2,00	..
	Voted	6212,63,00	101,00,00	4826,85,09	86,47,75	1385,77,91	14,52,25
88	Department of Biotechnology						
	Voted	3136,76,00	..	2259,72,24	..	877,03,76	..
89	Department of Scientific and Industrial Research						
	Voted	5375,20,00	9,80,00	4239,45,95	5,41,83	1135,74,05	4,38,17

Number and Name of Grant or Appropriation		Amount of Grant /		Expenditure		Saving	
		Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
90	Ministry of Shipping						
	Voted	2035,01,00	330,00,00	1588,42,82	319,20,40	446,58,18	10,79,60
91	Ministry of Skill Development and Entrepreneurship						
	Voted	2923,04,00	79,18,00	2558,26,96	74,17,22	364,77,04	5,00,78
92	Department of Social Justice and Empowerment						
	Voted	9557,60,00	546,00,00	8136,83,93	100,00,00	1420,76,07	446,00,00
93	Department of Empowerment of Persons with Disabilities						
	Voted	1325,38,00	1,00	861,63,42	..	463,74,58	1,00
94	Department of Space						
	Charged	60,00	40,00	94	1,76	59,06	38,24
	Voted	5703,62,00	7774,89,00	4853,55,13	4636,47,56	850,06,87	3138,41,44
95	Ministry of Statistics and Programme Implementation						
	Voted	5426,07,00	17,95,00	2435,33,75	2,88,48	2990,73,25	15,06,52
96	Ministry of Steel						
	Voted	100,00,00	..	74,31,03	..	25,68,97	..
97	Ministry of Textiles						
	Voted	3463,79,00	57,19,00	3098,88,49	48,08,52	364,90,51	9,10,48
98	Ministry of Tourism						
	Voted	2506,10,00	..	1138,43,07	..	1367,66,93	..
99	Ministry of Tribal Affairs						
	Charged	4768,01,00	..	3422,16,73	..	1345,84,27	..
	Voted	2492,99,00	150,01,00	2072,46,78	..	420,52,22	150,01,00
100	Ministry of Women and Child Development						
	Voted	30507,10,00	5,01,00	19243,55,85	47,61	11263,54,15	4,53,39
101	Ministry of Youth Affairs and Sports						
	Voted	2775,94,00	51,03,00	1787,83,02	..	988,10,98	51,03,00
	Charged	936174,65,00	6923214,86,00	909827,27,94	6211506,64,08	26347,89,29	711708,21,92
TOTAL							
	Voted	2549523,56,00	572879,68,00	2401776,72,50	423044,75,53	266395,43,30	149836,84,09
Source: Union Government Appropriation Accounts 2020-21							

								Annexure-III		
Details of Grants and Total Funds saved under various grants/appropriations during F.Y. 2021-22 (Civil Grants)										
								(In Thousands of Rupees)		
Number and Name of Grant or Appropriation		Amount of Grant /			Expenditure			Saving		
		Appropriation								
		Revenue	Capital		Revenue	Capital		Revenue	Capital	
								(In thousands of rupees)		
1	Deptt of Agriculture Cooperation and Farmer's Welfare									
	Voted	122961,62,00	56,00,00		114827,53,82	12,88,97		8134,08,18	43,11,03	
2	Department of Agricultural Research and Education									
	Voted	8513,64,00	..		8439,94,43	..		73,69,57	..	
3	Atomic Energy									
	Charged	1,00,00	..		1,24	..		98,76	..	
	Voted	16391,22,00	16707,75,00		14972,59,42	16638,30,91		1418,62,58	69,44,09	
4	Ministry of Ayurveda Yoga & naturopathy Unani Siddha and Homeopathy (AYUSH)									
	Voted	2970,35,00	..		2538,41,68	..		431,93,32	..	
5	Department of Chemicals and Petrochemicals									
	Voted	229,65,00	3,50,00		206,11,05	2,17,00		23,53,95	1,33,00	
6	Department of Fertilizers									
	Voted	157291,93,00	444,62,00		157785,30,93	81,56,00		..	363,06,00	
7	Department of Pharmaceuticals									
	Voted	1758,20,00	148,12,00		1713,04,83	145,09,00		45,15,17	3,03,00	
8	Ministry of Civil Aviation									
	Voted	5497,45,00	66927,01,00		4991,20,50	66926,99,99		506,24,50	1,01	
9	Ministry of Coal									
	Voted	644,11,00	..		573,68,43	..		70,42,57	..	
10	Department of Commerce									
	Charged	1,35,00	..		1,16,68	..		18,32	..	
	Voted	6820,06,00	867,01,00		6563,08,81	787,00,00		256,97,19	80,01,00	
11	Department of Promotion of Industry and Internal Trade									
	Voted	6696,45,00	1685,58,00		6618,06,86	1685,57,32		78,38,14	68	
13	Department of Telecommunications									
	Voted	41803,45,00	31133,57,00		36771,84,18	6397,73,73		5031,60,82	24735,83,27	
14	Department of Consumer Affairs									
	Voted	3191,55,00	46,05,00		2244,16,31	18,52,60		947,38,69	27,52,40	
15	Department of Food and Public Distribution									
	Voted	302153,61,00	52725,97,00		301730,92,60	2630,39,90		422,68,40	50095,57,10	
16	Ministry of Corporate Affairs									
	Voted	686,13,00	51,00,00		609,78,38	40,18,28		76,34,62	10,81,72	
17	Ministry of Culture									
	Voted	2609,27,00	78,78,00		2520,02,54	39,38,84		89,24,46	39,38,16	

Number and Name of Grant or Appropriation		Amount of Grant /		Expenditure		Saving	
		Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
18	Ministry of Defence (Civil)						
	<i>Charged</i>	2,22,00	50,00,00	2,25,17	8,17,20	..	41,82,80
	<i>Voted</i>	30557,20,00	10473,04,00	30091,34,43	10380,72,87	465,85,57	92,31,13
21	Defence Pensions						
	<i>Charged</i>	8,27,00	..	3,73,75	..	4,53,25	..
	<i>Voted</i>	116870,23,00	..	116869,63,42	..	59,58	..
22	Ministry of Development of North Eastern Region						
	<i>Voted</i>	2031,53,00	692,17,00	1991,57,65	670,89,20	39,95,35	21,27,80
23	Ministry of Earth Sciences						
	<i>Voted</i>	2150,11,00	224,01,00	2094,85,55	99,53,59	55,25,45	124,47,41
24	Department of School Education & Literacy						
	<i>Voted</i>	103673,71,00	..	81611,53,80	..	22062,17,20	..
25	Department of Higher Education						
	<i>Voted</i>	65325,24,00	25,50,00	37570,36,54	12,02,23	27754,87,46	13,47,77
26	Ministry of Electronics and Information Technology						
	<i>Voted</i>	9274,72,00	446,01,00	7904,50,06	351,76,90	1370,21,94	94,24,10
27	Ministry of Environment Forests and Climate change						
	<i>Voted</i>	3014,14,00	122,48,00	2588,09,80	30,43,21	426,04,20	92,04,79
28	Ministry of External Affairs						
	<i>Charged</i>	3,00	..	..	..	3,00	..
	<i>Voted</i>	17033,96,00	1490,76,00	13305,00,86	868,69,27	3728,95,14	622,06,73
29	Department of Economic Affairs						
	<i>Voted</i>	5719,01,00	97542,09,00	5165,82,31	42568,24,41	553,18,69	54973,84,59
30	Department of Expenditure						
	<i>Voted</i>	459,01,00	..	371,14,77	..	87,86,23	..
31	Department of Financial Services						
	<i>Voted</i>	13084,69,00	74118,01,00	12528,65,62	62865,24,00	556,03,38	11252,77,00
32	Deptt. of Investment and Public Asset Management (DIPAM)						
	<i>Voted</i>	110,52,00	..	86,55,28	..	23,96,72	..
33	Department of Revenue						
	<i>Charged</i>	2,00	..	..	..	2,00	..
	<i>Voted</i>	209793,73,00	13,03,00	209652,68,02	3,66,32	141,04,98	9,36,68
34	Direct Taxes						
	<i>Voted</i>	8206,89,00	352,05,00	7484,94,61	215,47,00	721,94,39	136,58,00
35	Indirect Taxes						
	<i>Charged</i>	0,50,00	..	..	..	50,00	..
	<i>Voted</i>	74029,43,00	878,00,00	56913,23,86	679,28,75	17116,19,14	198,71,25
36	Indian Audit and Accounts Department						265

Number and Name of Grant or Appropriation		Amount of Grant /		Expenditure		Saving	
		Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
	<i>Charged</i>	200,00,00	..	192,90,37	..	7,09,63	..
	Voted	5209,97,00	54,95,00	5159,15,47	14,79,75	50,81,53	40,15,25
37	Appropriation - Interest Payments						
	<i>Charged</i>	847195,79,00	..	828259,84,57	..	18935,94,43	..
38	Appropriation - Repayment of Debt						
	<i>Charged</i>	..	6944151,48,00	..	6645468,39,86	..	298683,08,14
39	Pensions						
	<i>Charged</i>	400,00,00	..	337,19,07	..	62,80,93	..
	Voted	63605,12,00	..	64347,68,55	..	..	..
40	Transfers to States						
	<i>Charged</i>	220843,01,00	46950,00,00	207434,74,69	23083,12,83	13408,26,31	23866,87,17
	Voted	80328,99,00	174000,01,00	56871,27,39	173185,77,77	23457,71,61	814,23,23
41	Department of Fisheries						
	Voted	1389,56,00	28,68,00	1348,96,96	11,16,74	40,59,04	17,51,26
42	Department of Animal Husbandry and Dairying						
	Voted	3565,64,00	44,39,00	3006,46,75	2,20,72	559,17,25	42,18,28
43	Ministry of Food Processing Industries						
	Voted	1308,69,00	..	1147,39,07	..	161,29,93	..
44	Department of Health & Family Welfare						
	Voted	130689,55,00	5401,29,00	91324,06,22	4940,59,72	39365,48,78	460,69,28
45	Department of Health Research						
	Voted	3189,29,00	..	2690,60,63	..	498,68,37	..
46	Department of Heavy Industry						
	Voted	1113,57,00	177,49,00	1050,93,01	127,04,99	62,63,99	50,44,01
47	Department of Public Enterprises						
	Voted	27,00,00	150,00,00	23,29,88	..	3,70,12	150,00,00
48	Ministry of Home Affairs						
	<i>Charged</i>	3,00	..	..	..	3,00	..
	Voted	7333,40,00	357,65,00	4085,27,34	280,40,22	3248,12,66	77,24,78
49	Cabinet						
	Voted	1961,05,00	137,00,00	1309,64,97	12,65,67	651,40,03	124,34,33
50	Police						
	<i>Charged</i>	11,12,00	9,92,00	6,08,29	4,57,63	5,03,71	5,34,37
	Voted	102349,38,00	9721,75,00	100708,05,20	7325,11,22	1641,32,80	2396,63,78
51	Andaman and Nicobar Islands						
	<i>Charged</i>	1,00	..	99	..	1	..
	Voted	5463,60,00	666,34,00	5345,33,96	419,98,57	118,26,04	246,35,43
52	Chandigarh						
	<i>Charged</i>	37,56,00	110,00,00	27,36,27	110,00,00	10,19,73	..
	Voted	4530,20,00	508,52,00	4444,25,54	358,67,82	85,94,46	149,2668

Number and Name of Grant or Appropriation		Amount of Grant /		Expenditure		Saving	
		Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
53	Dadra and Nagar Haveli and Daman and Diu						
	Voted	2798,81,00	873,07,00	2798,65,82	873,02,28	15,18	4,72
54	Ladakh						
	Voted	3597,43,00	3626,38,00	3205,08,37	1855,57,74	392,34,63	1770,80,26
55	Lakshadweep						
	Voted	1238,22,00	229,10,00	1209,44,70	65,87,73	28,77,30	163,22,27
56	Transfers to Delhi						
	Voted	1030,00,00	1,00	1029,42,54	..	57,46	1,00
57	Transfers to Jammu and Kashmir						
	Voted	34746,18,00	..	34746,18,00	..	..	..
58	Transfers to Puducherry						
	Voted	1879,78,00	1,00	1879,77,00	..	1,00	1,00
59	Ministry of Housing and Urban Affairs						
	Charged	106,85,00	35,07,00	99,87,04	29,50,83	6,97,96	5,56,17
	Voted	81219,85,00	25921,45,00	80940,42,90	25917,38,56	279,42,10	4,06,44
60	Ministry of Information and Broadcasting						
	Voted	4058,61,00	21,10,00	3707,89,65	21,09,00	350,71,35	1,00
61	Department of Water Resources River Development and Ganga Rejuvenation						
	Voted	17593,11,00	344,81,00	17138,40,76	195,10,54	454,70,24	149,70,46
62	Department of Drinking Water and Sanitation						
	Voted	128024,46,00	..	109478,52,73	..	18545,93,27	..
63	Ministry of Labour and Employment						
	Voted	24481,34,00	37,13,00	24013,00,31	23,33,29	468,33,69	13,79,71
64	Law and Justice						
	Voted	3281,08,00	1122,00,00	3044,36,95	1119,61,61	236,71,05	2,38,39
65	Election Commission						
	Voted	252,00,00	7,00,00	251,43,33	2,50,00	56,67	4,50,00
66	Appropriation - Supreme Court of India						
	Charged	350,86,00	..	341,40,59	..	9,45,41	..
67	Ministry of Micro Small and Medium Enterprises						
	Voted	15329,71,00	370,00,00	14967,90,42	192,56,19	361,80,58	177,43,81
68	Ministry of Mines						
	Voted	4310,06,00	68,33,00	4287,00,18	52,84,32	23,05,82	15,48,68
69	Ministry of Minority Affairs						
	Voted	4657,77,00	153,02,00	4225,23,58	100,00,00	432,53,42	53,02,00
70	Ministry of New and Renewable Energy						
	Voted	5743,01,00	2610,00,00	4216,41,49	2575,98,12	1526,59,51	34,01,88
71	Ministry of Panchayati Raj						
	Voted	913,44,00	..	864,83,66	..	48,60,34	267..

Number and Name of Grant or Appropriation		Amount of Grant /		Expenditure		Saving	
		Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
72	Ministry of Parliamentary Affairs						
	Voted	65,07,00	..	48,79,47	..	16,27,53	..
73	M/o Personnel Public Grievances and Pensions						
	Charged	30,28,00	11,65,00	16,03,51	11,65,00	14,24,49	..
	Voted	1829,99,00	186,73,00	1722,44,30	127,60,14	107,54,70	59,12,86
74	Appropriation - Central Vigilance Commission						
	Charged	38,67,00	..	37,48,90	..	1,18,10	..
75	Ministry of Petroleum and Natural Gas						
	Voted	16216,80,00	427,00,00	5406,33,26	347,30,66	10810,46,74	79,69,34
76	Ministry of Planning						
	Voted	1070,01,00	78,00	1064,81,15	..	5,19,85	78,00
77	Ministry of Ports Shipping and Waterways						
	Voted	1859,39,00	755,35,00	1324,35,06	713,67,58	535,03,94	41,67,42
78	Ministry of Power						
	Voted	20093,08,00	4458,31,00	19423,76,99	3894,11,15	669,31,01	564,19,85
79	Approp- StaffHousehold and Allow of the President						
	Charged	74,47,00	..	67,68,16	..	6,78,84	..
80	Lok Sabha						
	Charged	1,00,00	..	44,96	..	55,04	..
	Voted	854,01,00	..	595,85,41	..	258,15,59	..
81	Rajya Sabha						
	Charged	1,21,00	..	91,83	..	29,17	..
	Voted	445,30,00	..	365,69,15	..	79,60,85	..
82	Secretariat of the Vice-President						
	Voted	7,43,00	..	7,04,22	..	38,78	..
83	Appropriation - Union Public Service Commission						
	Charged	316,18,00	..	316,16,56	..	1,44	..
85	Ministry of Road Transport and Highways						
	Charged	..	10,00,00	..	5,60,08	..	4,39,92
	Voted	20164,63,00	228743,20,00	20004,31,37	218094,51,28	160,31,63	10648,68,72
86	Department of Rural Development						
	Voted	290726,11,00	..	288446,43,96	..	2279,67,04	..
87	Department of Land Resources						
	Charged	27,14,00	..	27,14,00	..	..	..
	Voted	2170,46,00	..	1437,67,69	..	732,78,31	..
88	Department of Science and Technology						
	Charged	2,00	..	..	..	2,00	..
	Voted	5949,60,00	122,00,00	5088,83,38	57,47,27	860,76,62	64,52,73
89	Department of Biotechnology						
	Voted	3502,39,00	..	2851,14,08	..	651,24,92	268..

Number and Name of Grant or Appropriation		Amount of Grant /		Expenditure		Saving	
		Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital
90	Department of Scientific and Industrial Research						
	Voted	5285,57,00	22,15,00	5130,42,51	10,63,91	155,14,49	11,51,09
91	Ministry of Skill Development and Entrepreneurship						
	Voted	2711,56,00	108,71,00	2033,18,21	91,96,91	678,37,79	16,74,09
92	Department of Social Justice and Empowerment						
	Voted	10297,15,00	370,00,00	7431,29,32	95,00,00	2865,85,68	275,00,00
93	Deptt of Empowerment of Persons with Disabilities						
	Voted	1171,78,00	1,00	1009,45,41	..	162,32,59	1,00
94	Department of Space						
	Charged	60,00	40,00	60,00	5,81	..	34,19
	Voted	5719,89,00	8228,26,00	5584,90,74	6908,29,18	134,98,26	1319,96,82
95	Ministry of Statistics and Programme Implementation						
	Voted	3721,17,00	15,83,00	2683,31,87	8,51,44	1037,85,13	7,31,56
96	Ministry of Steel						
	Voted	43,01,00	..	40,15,06	..	2,85,94	..
97	Ministry of Textiles						
	Voted	11398,84,00	116,72,00	11059,56,54	111,33,94	339,27,46	5,38,06
98	Ministry of Tourism						
	Voted	2032,06,00	..	803,88,28	..	1228,17,72	..
99	Ministry of Tribal Affairs						
	Charged	4708,33,00	..	3915,03,18	..	793,29,82	..
	Voted	2816,55,00	2,00	2260,68,22	..	555,86,78	2,00
100	Ministry of Women and Child Development						
	Voted	24930,03,00	5,00,00	21783,56,45	..	3146,46,55	5,00,00
101	Ministry of Youth Affairs and Sports						
	Voted	2754,52,00	46,75,00	2376,46,10	50,00	378,05,90	46,25,00
TOTAL	Charged	1074356,52,00	6991328,52,00	1041088,09,82	6668721,09,24	33268,45,35	322607,42,76
	Voted	2526609,08,00	827490,41,00	2314186,52,88	664286,06,32	213658,49,60	163204,34,68

Source: Union Government Appropriation Accounts 2020-21

Annexure-IV**Details of grants and total funds saved during F.Y. 2019-20 (Non-Civil Grants)**

(In thousand of Rupees)

Number and Name of Grant or Appropriation		Amount of		Expenditure		Saving	
		Revenue	Capital	Revenue	Capital	Revenue	Capital
12	Department of Posts						
	Voted	315105900	9477400	291396462	7305631	23709438	2171769
82	Ministry of Railways						
	Voted	21816700	nil	21303667	nil	513033	nil

Source: Data as received from Department of Posts and Ministry of Railways

Details of grants and total funds saved during F.Y. 2020-21 (Non-Civil Grants)

(In thousand of Rupees)

Number and Name of Grant or Appropriation		Amount of		Expenditure		Saving	
		Revenue	Capital	Revenue	Capital	Revenue	Capital
12	Department of Posts						
	Voted	340564200	11312100	292608779	8974192	47955421	2337908
83	Ministry of Railways						
	Voted	nil	702500000	nil	299256883	nil	403243117

Source: Data as received from Department of Posts and Ministry of Railways

Annexure-VI**Details of grants and total funds saved during F.Y. 2021-22 (Non-Civil Grants)**

(In thousand of Rupees)

Number and Name of Grant or Appropriation		Amount of		Expenditure		Saving	
		Revenue	Capital	Revenue	Capital	Revenue	Capital
		Revenue	Capital	Revenue	Capital	Revenue	Capital
12	Department of Posts						
	Voted	342623800	9100900	309237873	8855509	33385927	245391
84	Ministry of Railways						
	Voted	29546500	nil	29470204	nil	76296	nil

Source: Data as received from Department of Posts and Ministry of Railways