

GOVERNMENT OF INDIA
MINISTRY OF WOMEN & CHILD DEVELOPMENT

RAJYA SABHA
UNSTARRED QUESTION NO. 472
TO BE ANSWERED ON 06.12.2023

ALLOCATION AND UTILIZATION OF FUNDS UNDER PM-POSHAN SCHEME

472: SHRI SANJEEV ARORA:

Will the Minister of Women and Child Development be pleased to state:

- (a) the amount allocated, utilized and released for PM-POSHAN scheme in the last three years, State-wise and UT-wise the details thereof;
- (b) the percentage of amount increased for cost of cooking vs food inflation in the last three years; and
- (c) the steps taken to bridge this gap?

ANSWER

MINISTER OF WOMEN AND CHILD DEVELOPMENT
(SHRIMATI SMRITI ZUBIN IRANI)

(a) PM POSHAN Scheme is implemented by Department of School and Education and Literacy (DoSEL). The funds allocated/released, utilised under PM POSHAN Scheme for the last three years, State-wise and UT-wise is attached at **Annexure I**

(b) & (c): Under the PM POSHAN Scheme being implemented by Department of School Education and Literacy, the Central Government revised the cooking cost (now known as material cost) on the basis of the Consumer Price Index (CPI) by increasing 10.99% over and above the then existing cooking cost in March 2020. The revised cooking cost per child per day for primary and upper primary classes were Rs. 4.97 and Rs. 7.45 as against the then existing rates of Rs. 4.48 and Rs. 6.71 respectively w.e.f. 01.04.2020. Further the Central Government revised the material cost by 9.6% over and above the existing material cost in 2022. The revised material cost per day per child for Bal Vatika and Primary classes as well as Upper Primary classes are Rs. 5.45 and Rs. 8.17 as against the prior cost of Rs. 4.97 and Rs. 7.45 respectively w.e.f. 01.10.2022. The material cost, earlier known as cooking cost, includes the cost of vegetables, pulses, oil, condiments & fuel. In addition to above, the Central Government provides 100% funding for foodgrains, transport assistance, and Management/Monitoring expenses. Including the cost of food grains, the current cost per student for PM POSHAN Scheme is Rs. 11.38 and Rs. 16.25 respectively for primary and upper primary level.

PM POSHAN Scheme

Central Assistance Allocated/Released and Utilized under PM POSHAN Scheme during last three years

(Rs. In lakh)

S. No	States/UTs	Funds Allocated/Released	Funds Utilised	Funds Allocated / Released	Funds Utilised	Funds Allocated / Released	Funds Utilised
		2020-21		2021-22		2022-23	
1	Andhra Pradesh	37510.17	37320.99	35731.48	35460.14	36531.92	33872.58
2	Arunachal Pradesh	2917.87	2917.87	2968.58	647.16	1707.01	3106.00
3	Assam	75703.77	76469.2	61570.1	67949.19	88721.4	71906.34
4	Bihar	139248.01	138557.69	103016.32	142606.72	76399.12	168288.40
5	Chhattisgarh	38080.87	42439.58	21315.32	34067.95	51008.15	41419.62
6	Goa	1709.34	981.35	668.18	1416.47	1531.12	2248.9
7	Gujarat	52871.83	59593	50706.46	49297.72	52293.03	74368.81
8	Haryana	15572.73	15764.16	10163.12	8456.23	15290.09	34580.70
9	Himachal Pradesh	10500.11	9477.67	6290.49	9731.03	13801.77	14118.06
10	Jammu & Kashmir	15960.26	14306.84	12221.88	14788.59	8684.9	17334.88
11	Jharkhand	35203.74	33824.83	25189.45	56534.44	38424.29	64142.71
12	Karnataka	51553.53	56520.02	48834.32	60863.39	69076.57	59162.25
13	Kerala	27688.82	28776.38	18482.19	32123.1	42543.83	39309.54
14	Madhya Pradesh	82754.74	87607.86	47220.22	47793.37	36285.00	59340.01
15	Maharashtra	100250.03	86677.29	49075.07	121547.2	159240.67	142401.71
16	Manipur	3900.45	4099.46	1678.74	2862.5	2763.32	3058.55
17	Meghalaya	8733.94	8777.11	8564.77	8624.13	10124.13	11164.12
18	Mizoram	2313.45	1340.07	892.98	558.94	2974.36	4898.66
19	Nagaland	2744.38	2675.07	1472.51	2411.82	3196.49	2458.51
20	Odisha	58301.22	64346.08	48208.87	50065.72	56373.86	54801.79
21	Punjab	21769.15	20113.24	19146.03	19277.64	18712.92	17926.66

22	Rajasthan	71100.05	71641.38	53106.11	78354.32	89960.12	68337.96
23	Sikkim	840.58	856.96	500.65	848.59	1145.02	835.15
24	Tamil Nadu	49221.67	34969.3	23264.94	42238.65	47700.1	40284.40
25	Telangana	4524.22	0	4334.63	9641.08	16682.36	14517.48
26	Tripura	6220.56	8385.98	7718.82	7240.19	6857.03	8110.85
27	Uttarakhand	13024.3	12473.54	12477.64	12380.16	11575.54	18425.51
28	Uttar Pradesh	207166.14	210748.19	199805.66	193883.87	133407.6	116422.04
29	West Bengal	134330.72	131530.83	139412.35	138035.74	148947.05	
30	A&N Islands	648.71	456.33	540.19	416.03	365.23	1004.42
31	Chandigarh	1338.56	908.99	1721.62	1616.13	1773.77	1899.62
32	D&N Haveli Daman & Diu	1307.94	1200.32	1221.23	1274.38	1227.1	1015.91
33	Delhi	11297.29	9955.46	4403.79	6972.51	21527.1	25815.88
34	Lakshadweep	32.62	144.74	0.00	0.00	83.74	118.04
35	Ladakh	555.79	320.36	376.96	380.82	200.61	317.19
36	Puducherry	503.45	532.06	373.33	577.47	363.04	796.29
TOTAL (In Lakh)		1287401.01	1276710.20	1022675.00	1260943.39	1267499.36	1217809.54
TOTAL (In Crore)		12874.01	12767.1	10226.75	12609.43	12674.99	12178.09