

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO- 427
TO BE ANSWERED ON 06th FEBRUARY, 2024**

DEVELOPMENT OF HEALTH INFRASTRUCTURE IN RURAL AREAS

427. SHRI NEERAJ SHEKHAR:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of fund allocated for development of health infrastructure in rural areas of the country during the year 2023-24, State-wise; and
- (b) the details of fund allocated, released and utilised during the years 2022-23 and 2023-24 till date for development of health infrastructure in the country, as on date, State-wise and year-wise?

ANSWER

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE
(DR. BHARATI PRAVIN PAWAR)**

(a) & (b): With the objective of attainment of universal access to equitable, affordable and quality health care services, the Ministry of Health & Family Welfare is implementing National Health Mission. Government provides technical and financial support to the States/UTs for improvement in health infrastructure, availability of adequate human resources to health facilities, to improve availability and accessibility to quality health care especially for the underserved and marginalized groups. The details of SPIP Approval and Expenditure for the development of healthcare infrastructure in rural areas of the country under National Health Mission (NHM) during the FY 2022-23 and 2023-24, State/UT-wise is at Annexure I.

Further, Pradhan Mantri - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) is a Centrally Sponsored Scheme (CSS) with some Central Sector Components (CS), which has an outlay of Rs. 64,180 Crores for the scheme period (2021-22 to 2025-26). The details of SPIP Approval and Expenditure under for the FY 2022-23 to 2023-24 is at Annexure II.

ECRP-I: The 'India COVID-19 Emergency Response and Health System Preparedness Package-I' (ECRP-I) of Rs.15,000 crore has been approved by the Cabinet on 22nd April 2020 with an objective to prevent, detect and respond to the threat posed by COVID-19. It is 100% centrally funded.

ECRP-II: The Cabinet has also approved the scheme, "India Covid-19 Emergency Response and Health Systems Preparedness Package-II" (ECRP-II) on 08th July 2021 for an amount of Rs.23,123 crore for the F.Y. 2021-22. The scheme aims to accelerate health system preparedness for immediate responsiveness for early prevention, detection and management of COVID-19, with the focus on

health infrastructure development including for Pediatric Care and with measurable outcomes.

15th Finance Commission (FC-XV): The Fifteenth Finance Commission (FC-XV) has recommended grants through local governments for specific components of the health sector to the tune of Rs. 70,051 crores and the same have been accepted by the Union Government. These grants for health through Local Governments will be spread over the five-year period from FY 2021-22 to FY 2025-26 and will facilitate strengthening of health system at the grass-root level.

The Pradhan Mantri Swasthya Suraksha Yojana (PMSSY): It aims at correcting regional imbalances in the availability of affordable tertiary healthcare services and to augment facilities for quality medical education in the country. The Scheme has two components, namely, (i) Setting up of All India Institute of Medical Sciences (AIIMS); and (ii) Up-gradation of existing Government Medical Colleges/Institutions (GMCIs). So far setting up of 22 New AIIMS and 75 projects of upgradation of GMCIs have been approved under the Scheme in various phases

Nursing College: Central Government augments the efforts of the State Governments by providing funds for the Upgradation of School of Nursing into College of Nursing under the Central Sector Scheme for Development of Nursing Services. Under the Centrally Sponsored Scheme (CSS) for “Establishment of new Medical College attached with existing district/referral hospital” 157 medical colleges have been approved. Establishment of 157 nursing colleges have been announced in the budget speech 2023-24 in these medical colleges.

Upgradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country: Under the Scheme, an amount of Rs. 171 crore has been released to the State Government till date for increasing 700 MBBS seats in 14 Medical Colleges.

State-wise SPIP and Expenditure on Infrastructure Strengthening in rural areas under National Health Mission (NHM) from FY 2022-23 and FY 2023-24

(Rs. in Lakh)

Sl. No.	States	2022-23		2023-24	
		SPIP Approvals	Expenditure	SPIP Approvals	Expenditure
1	Andaman and Nicobar Islands	2.00	3.70	5.00	-
2	Andhra Pradesh	-	-	823.16	-
3	Arunachal Pradesh	4,727.02	6,559.11	2,059.30	2,397.56
4	Assam	35,806.76	9,406.43	10,382.05	5,000.51
5	Bihar	98,944.23	35,877.90	52,262.97	2,145.69
6	Chandigarh	-	-	-	-
7	Chhattisgarh	7,549.77	6,767.11	7,549.77	2,835.31
8	Dadra & Nagar Haveli and Daman & Diu	2.88	-	2.88	-
9	Delhi	-	257.53	-	-
10	Goa	232.06	108.66	197.14	100.49
11	Gujarat	4,599.10	-	-	44.45
12	Haryana	8,295.83	8,719.42	75.80	33.15
13	Himachal Pradesh	-	-	600.00	-
14	Jammu and Kashmir	1,535.16	451.73	3,310.66	240.19
15	Jharkhand	9,200.00	3,645.07	8,675.00	114.95
16	Karnataka	7,113.93	4,917.32	4,605.00	2,491.37
17	Kerala	12,632.88	5,270.20	18,042.62	2,751.76
18	Lakshadweep	-	-	-	-
19	Madhya Pradesh	18,058.74	21,048.57	39,420.40	12,946.78
20	Maharashtra	58,844.37	23,395.90	58,390.87	16,998.99
21	Manipur	1,779.93	44.62	-	-
22	Meghalaya	1,002.97	755.75	11.46	663.25
23	Mizoram	3.30	3.30	-	-
24	Nagaland	3,068.98	1,110.37	2,127.43	333.67
25	Odisha	60,725.53	81,628.87	46,631.02	16,264.41
26	Puducherry	-	5.44	-	-
27	Punjab	799.50	21.32	-	-
28	Rajasthan	55,662.72	26,254.00	55,662.72	21,266.25
29	Sikkim	31.17	5.30	61.17	18.81
30	Tamil Nadu	51,962.61	38,407.81	73,694.84	15,350.45
31	Telangana	11,386.59	15,419.39	40,895.31	6,257.82
32	Tripura	4,828.00	4,080.46	4,417.35	1,713.53
33	Uttar Pradesh	37,590.00	17,040.72	161,798.30	12,362.24
34	Uttarakhand	9,544.10	4,820.47	804.33	1,980.80
35	West Bengal	9,298.13	612.80	502.25	1,706.77
36	Ladakh	2,680.95	1,215.87	2,325.95	620.52

Note:

- The Above Figures are as per FMR reported by State/UTs.
- Expenditure includes expenditure against Central Release, State share & unspent balances at the beginning of the year. The expenditure is updated up-to 31.12.2023 except Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Jharkhand, Puducherry, Uttar Pradesh, West Bengal (updated up-to 30.11.2023), Chandigarh, Karnataka, Manipur, Meghalaya, Odisha, Punjab, Tamil Nadu, Tripura (updated up-to 31.10.2023), Lakshadweep (updated up-to 30.09.2023) and is provisional.

State-wise SPIP and Expenditure under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM ABHIM) for the FY 2022-23 and FY 2023-24

(Rs. in Lakh)

Sl. No.	States	2022-23		2023-24	
		SPIP Approvals	Expenditure	SPIP Approvals	Expenditure
1	Andaman & Nicobar Islands	-	-	37.94	-
2	Andhra Pradesh	2,500.00	625.00	19,126.00	2,303.30
3	Arunachal Pradesh	250.00	-	250.00	61.56
4	Assam	37,436.75	116.00	17,789.09	5,447.05
5	Bihar	-	-	-	-
6	Chandigarh	1,200.00	173.43	1,200.00	214.54
7	Chhattisgarh	12,610.91	1,100.52	33,776.45	1,518.13
8	Dadra & Nagar Haveli and Daman & Diu	75.00	-	75.00	20.55
9	Delhi	-	-	-	-
10	Goa	-	-	5,000.00	-
11	Gujarat	18,611.00	3,223.78	21,122.00	1,411.81
12	Haryana	8,641.50	-	14,964.00	-
13	Himachal Pradesh	7,494.20	997.80	36,011.06	997.80
14	Jammu & Kashmir	10,047.03	-	12,196.49	1,790.00
15	Jharkhand	37,225.84	24,087.00	37,225.84	12,723.34
16	Karnataka	20,626.00	1,875.00	21,232.35	4,738.21
17	Kerala	2,500.00	471.50	8,155.40	17.79
18	Lakshadweep	125.00	-	125.00	-
19	Madhya Pradesh	30,442.15	9,942.95	30,442.15	28,817.23
20	Maharashtra	-	-	11,630.00	1,358.46
21	Manipur	2,026.00	456.00	2,249.10	1,099.45
22	Meghalaya	4,517.00	880.00	4,517.00	1,727.71
23	Mizoram	2,674.05	27.36	2,674.05	-
24	Nagaland	125.00	-	397.15	30.00
25	Odisha	32,805.85	25,855.07	22,140.13	16,642.87
26	Puducherry	725.00	62.28	1,224.00	187.25
27	Punjab	14,562.10	-	16,557.30	-
28	Rajasthan	49,203.00	10,850.00	49,203.00	24,536.69
29	Sikkim	125.00	25.63	2,549.00	72.69
30	Tamil Nadu	21,630.00	18,335.00	21,630.00	21,556.66
31	Telangana	23,690.55	8,375.00	31,220.70	4,509.88
32	Tripura	282.13	37.90	189.93	23.09
33	Uttar Pradesh	178,403.74	25,404.44	178,403.74	10,882.47
34	Uttarakhand	6,501.32	160.00	6,501.32	1,971.48
35	West Bengal	15,019.00	975.45	12,509.95	289.02
36	Ladakh	-	-	300.00	31.00

Note:

1. The Above Figures are as per FMR reported by State/UTs.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. It is updated as on 31.12.2023 (Except Arunachal Pradesh, Assam, Bihar, Chandigarh, Dadra and Nagar Haveli and Daman & Diu, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Ladakh, Lakshadweep, Madhya Pradesh, Maharashtra, Manipur, Mizoram, Orissa, Puducherry, Punjab, Sikkim, Tripura Uttar Pradesh, Uttarakhand and West Bengal) and is provisional.