

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE AND FARMERS WELFARE

RAJYA SABHA
UNSTARRED QUESTION NO. 808
TO BE ANSWERED ON 09/02/2024

UNDERUTILISATION OF FUNDS

808. SHRI NIRANJAN BISHI:

Will the Minister of AGRICULTURE AND FARMERS WELFARE be pleased to state:

(a) whether it is a fact that the Department of Agriculture & Farmers' Welfare surrendered Rs 21,005.13 crore from its Rs 1.24 lakh crore annual allocation in the last fiscal year, a fourfold increase from the previous year's surrender of Rs 5,152.6 crore from a Rs 1.23 lakh crore allocation; and

(b) if so, the measures Government plans to take to address the same?

ANSWER

THE MINISTER OF AGRICULTURE AND FARMERS WELFARE
(SHRI ARJUN MUNDA)

(a) & (b) Details of budget allocated, utilized and unutilized by the Ministry of Agriculture and Farmers' Welfare during the last two years are as follows;

(Amount in crore)

Sl No.	Year	Revised Estimate	Actual Expenditure	Amount unutilized against RE
1.	2021-22	126202.70	122712.10	3490.58
2.	2022-23	118256.40	109561.00	8695.41

Average utilization of funds with reference to Revised Estimates during last two years was 97 % and 93 % respectively.
